

Sports Wagering Tax Revenue <u>WynnBets</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
MARCH 2023	\$18,885,371.78	\$18,336,370.45	\$2,101,186.65	11.46%	\$45,842.00	\$2,055,344.65	\$411,068.93
April 2023	\$22,742,290.90	\$22,811,166.93	\$463,005.74	2.03%	\$57,028.00	\$405,977.74	\$81,195.55
May 2023	\$16,333,807.12	\$16,412,297.43	\$1,050,743.23	6.40%	\$41,032.00	\$1,009,711.23	\$201,942.25
June 2023	\$11,668,269.32	\$11,777,967.95	\$508,067.48	4.31%	\$29,448.00	\$478,619.48	\$95,723.90
July 2023	\$9,080,386.90	\$9,061,119.44	\$728,393.47	8.04%	\$22,652.00	\$705,741.47	\$141,148.29
August 2023	\$9,239,797.30	\$9,034,594.73	\$365,973.75	4.05%	\$22,586.00	\$343,387.75	\$68,677.55
September 2023	\$13,946,327.36	\$13,854,350.69	\$868,385.59	6.27%	\$34,636.00	\$833,749.59	\$166,749.92
October 2023	\$13,305,498.68	\$13,486,717.60	\$1,070,696.18	7.94%	\$33,717.00	\$1,036,979.18	\$207,395.84
November 2023	\$13,760,216.62	\$13,833,159.99	\$322,230.78	2.33%	\$34,582.00	\$287,648.78	\$57,529.76
December 2023	\$12,387,321.49	\$12,450,392.14	\$870,875.55	6.99%	\$31,129.00	\$839,746.55	\$167,949.31
January 2024	\$11,725,433.05	\$11,855,545.25	\$730,720.18	6.16%	\$29,638.00	\$701,082.18	\$140,216.44
TOTAL	\$153,074,720.52	\$152,913,682.60	\$9,080,278.60	N/A	\$382,290.00	\$8,697,988.60	\$1,739,597.74