

# Sports Wagering Revenue, Taxes, & Handle



2023	MONTH	TOTAL SW REVENUE	MA SW TAXES COLLECTED	HANDLE
	January	\$0.00	\$0.00	\$0.00
	February	\$0.00	\$0.00	\$0.00
	March	\$2,101,186.65	\$411,068.93	\$18,336,370.45
Q1	Totals	\$2,101,186.65	\$411,068.93	\$18,336,370.45
	April	\$463,005.74	\$81,195.55	\$22,811,166.93
	May	\$1,050,743.23	\$201,942.25	\$16,412,297.43
	June	\$508,067.48	\$95,723.90	\$11,777,967.95
Q2	Totals	\$2,021,816.45	\$378,861.70	\$51,001,432.31
	July	\$728,393.47	\$141,148.29	\$9,061,119.44
	August	\$365,973.75	\$68,677.55	\$9,034,594.73
	September	\$868,385.59	\$166,749.92	\$13,854,350.69
Q3	Totals	\$1,962,752.81	\$376,575.76	\$31,950,064.86
	October	\$1,036,979.18	\$207,395.84	\$13,486,717.60
	November	\$287,648.78	\$57,529.76	\$13,833,159.99
	December	\$839,746.55	\$167,949.31	\$12,450,392.14
Q4	Totals	\$2,164,374.51	\$432,874.91	\$39,770,269.73
YTD	TOTALS	\$8,250,130.42	\$1,599,381.30	\$141,058,137.35



# Workforce Diversity



## **WSI** Workforce Diversity

<u>Q1 2023</u>

Q2 2023

Q3 2023

Q4 2023

GENDER	WSI EMPLOYEES		
Male	57%		
Female	43%		

GENDER	WSI EMPLOYEES		
Male	59%		
Female	41%		

GENDER	WSI EMPLOYEES		
Male	62%		
Female	38%		

GENDER	WSI EMPLOYEES		
Male	64%		
Female	36%		

MINORITIES	WSI EMPLOYEES
African American	21%
Hispanic/Latino	13%
Asian American	10%
Two or More	8%
Pacific Islander	2%
TOTAL MINORITY WORKFORCE	54%

MINORITIES	WSI EMPLOYEES
African American	21%
Hispanic/Latino	14%
Asian American	11%
Two or More	8%
Pacific Islander	3%
TOTAL MINORITY WORKFORCE	56%

MINORITIES	WSI EMPLOYEES
African American	17%
Hispanic/Latino	13%
Asian American	9%
Two or More	8%
Pacific Islander	3%
TOTAL MINORITY WORKFORCE	50%

MINORITIES	WSI EMPLOYEES
African American	17%
Hispanic/Latino	13%
Asian American	9%
Two or More	8%
Pacific Islander	3%
TOTAL MINORITY WORKFORCE	50%



## **WSI** Workforce Diversity

<u>Q1 2023</u>					
CATEGORY	MINORITY	WOMEN	VETERAN	MA RESIDENT	% OF TOTAL WSI EMPLOYEES
Executive	8%	28%	0%	0%	12%
(Director and above)					
Manager/Supervisor	43%	50%	0%	0%	15%
Line Level	64%	44%	7%	0.7%	73%
TOTALS	54%	43%	5%	0.5%	100%

Q2 2023					
CATEGORY	MINORITY	WOMEN	VETERAN	MA RESIDENT	% OF TOTAL WSI EMPLOYEES
Executive	8%	29%	0%	0%	13%
(Director and above)					
Manager/Supervisor	45%	36%	0%	0%	17%
Line Level	66%	45%	5%	0.8%	70%
TOTALS	55%	41%	5%	0.5%	100%

Q3 2023						
CATEGORY	MINORITY	WOMEN	VETERAN	MA RESIDENT	% OF TOTAL WSI EMPLOYEES	
Executive	9%	27%	0%	4.5%	13.5%	
(Director and above)						
Manager/Supervisor	47%	30%	0%	0%	18.5%	
Line Level	65%	42%	6%	0%	68%	
TOTALS	54%	38%	4%	0.6%	100%	

<u>Q4 2023</u>					
CATEGORY	MINORITY	WOMEN	VETERAN	MA RESIDENT	% OF TOTAL WSI EMPLOYEES
Executive	9.5%	29%	0%	0%	15%
(Director and above)					
Manager/Supervisor	44%	33%	0%	0%	19%
Line Level	60%	39%	6%	0%	66%
TOTALS	50%	36%	4%	0%	100%



### **WSI** Workforce Diversity

**Diversity Goals / Plans** 

WynnBET's initiatives for employment has been to recruit, hire, promote, and retain diverse talent across all levels in the company.

WynnBET has maintained a workforce that reflects representation and includes several women in executive leadership roles.



# Vendors



## Vendors

### 2023

DIVERSITY CERTIFICATION	Q1	Q2	Q3	Q4
MBE	3%	31%	6%	51%
VBE	4%	69%	6%	49%
WBE	93%	0%	88%	ο%
TOTAL DIVERSITY SPEND IN MA	13.5%	0.37%	2.86%	1.67%
TOTAL DIVERSITY SPEND	0.39%	0.29%	0.23%	0.24%



### Vendors

### **Diversity Goals / Plans**

As of the end of Q4 2023, WynnBET has spent 2.4% with WBEs, 0.4% with VBEs, and 0.33% with MBEs.

Unfortunately, a significant number of our vendors have opted not to provide us with their diversity certification information. Despite this, WynnBET has been dedicated to contracting with diverse vendors.



# Compliance



### Minors/Underage Access

<u>Q1 2023</u> <u>Q2 2023</u>

MONTH	FOUND SW OR ATTEMPTING TO SW ON A SW PLATFORM	MONTH	FOUND SW OR ATTEMPTING TO SW ON A SW PLATFORM
January	N/A	April	0
February	N/A	May	0
March	0	June	0
TOTALS	0	TOTALS	0

#### <u>Q3 2023</u>

MONTH	FOUND SW OR ATTEMPTING TO SW ON A SW PLATFORM
July	0
August	0
September	0
TOTALS	O

#### <u>Q4 2023</u>

MONTH	FOUND SW OR ATTEMPTING TO SW ON A SW PLATFORM
October	0
November	О
December	0
TOTALS	0



# Responsible Gaming



## Responsible Gaming

### VSE Enrollees

#### Q1 2023

MONTH	VSE ENROLLEES
January	N/A
February	5
March	32
TOTALS	<b>3</b> 7

#### Q3 2023

MONTH	VSE ENROLLEES
July	60
August	115
September	77
TOTALS	252

#### Q2 2023

MONTH	VSE ENROLLEES
April	41
May	20
June	16
TOTALS	77

#### Q4 2023

MONTH	VSE ENROLLEES
October	36
November	27
December	25
TOTALS	88



# Lottery



## Lottery

WynnBET, with the assistance of our affiliate, Encore Boston Harbor, has made attempts to meet with the Massachusetts State Lottery to help ensure the Lottery is not negatively impacted by sports wagering within the Commonwealth.



## Community Outreach & Charitable Impacts



### Community Outreach & Charitable Impacts

All WynnBET employees are invited to participate and contribute to Wynn Resorts community engagements. Several employees participated in Feed the Funnel, an event that helped prepare meals for a local food bank.

WynnBET employees have volunteered their time and made charitable donations, the majority of which are Nevada centric.



