

FY 2025 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications <u>must</u> be received by the Massachusetts Gaming Commission by January 31st, 2024, at 11:59 p.m. to be considered for funding for the FY 2025 grant round.
- II. Each Municipality may only submit **ONE** application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. Provide a form and attachments for each project. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. The application must be signed by the municipal administrator or an individual with signatory authority.
- VI. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD24-1068-1068C-1068L-95061

For more detailed instructions as well as the full FY 2025 Application Guidelines visit https://massgaming.com/about/community-mitigation-fund/

Municipal Grant Manager Information:

Applicant: Town of Wilbraham

Vendor Code: VC6000192058

Name: Nick Breault

Title: Town Administrator

Email Address: nbreault@wilbraham-ma.gov

Telephone: 413-596-2800

Address: Town of Wilbraham, 240 Springfield Street, Wilbraham, MA 01095

Grant Budget Summary

Your community's FY 2025 proposed allocation can be found at https://massgaming.com/about/community-mitigation-fund/. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2025 Allocation:				
Application Totals by Category	# of Projects	Requested Amount		
A. Community Planning				
B. Public Safety	5	\$136,946		
C. Transportation	1	\$176,854		
D. Gambling Harm Reduction				
E. Specific Impact				
TOTAL		\$313,800		

l.	Are you requesting a waiver for any program requirement	ent?
	Yes □	
	No ⊠	

II. If yes, you must fill out a CMF Municipal Waiver Form. The Waiver form can be found as Appendix E to the RFR on COMMBUYS or online at https://massgaming.com/about/community-mitigation-fund/forms/. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the below space to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting "add row"). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
A. Community			
Planning			
B. Public Safety	Message Signs	(2) Highway Message Boards	\$36,933
	LPR Cameras	(4) License Plate Cameras	\$43,232
	Radio Sys. CCTV	(1) Multi-lens CCTV Camera for Main Radio Transmit Site	\$4,778
		for State + Local Infrastructure Security	
	Video Server	96TB Video Server to Manage Video Camera Upgrades	\$42,408
	Video Software	Software to Redact Videos	\$9,595

		LPR and Radio System CCTV Lines Include 5% Addition To Quotes for Unexpected Contingencies and 20% for installation	
C. Transportation	Springfield St	Hire qualified professionals to evaluate and redesign the	\$176,854
	and Stony Hill	intersection	
	Intersection		
D. Gambling Harm			
Reduction			
E. Specific Impact			

Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

Nich Breault	01/30/2024
Signature:	Date:
Nick Breault – Town Administrator	· ·
Name and Title of Signatory:	

Part A-Community Planning

Project Name:				
Please provide below the contact information for the individual managing this aspect of the				
grant.				
Project Contact	Additional Pr	oject Contact	(if applicable)	
Name:	Name:	Name:		
Title:	Title:			
Department:	Department:			
Email Address:	Email Address	s:		
Telephone:	Telephone:			
Address:	Address:			
municipality. You may use the impa this category (Page 8-9). If you are of please use the space below to iden- evidence that gives support for the facility caused or is causing the imp	using an impact not ic tify the impact. Please determination that t	dentified in th e provide doc he operation	e guidelines, umentation or of the gaming	
II. Please describe the project in detai impact indicated above. Please incl scope should be sufficiently detaile	ude a breakdown of t	the proposed	scope of work, the	
required for project completion.				
(
Proposed MGC Grant Budget Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.				
Description of Purchase/Work	Timeline	QTY	Budget	

	,
TOTAL:	

Part B- Transportation

Project Name:

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)		
Name: Tonya Capparello	Name:		
Title: Town Engineer/DPW Director	Title:		
Department: Public Works	Department:		
Email Address: tcapparello@wilbraham-ma.gov	Email Address:		
Telephone: 413-596-2800 Ext 208	Telephone:		
Address: 240 Springfield St Wilbraham MA 01095	Address:		

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

The Environmental Impact Report prepared for the Mass Gaming Commission identified Springfield St (Wilbraham Rd) as carrying at least 1% of the casino related traffic. The increased traffic associated with the gaming establishment causes increased congestion, vehicular accidents and close encounter accidents at the intersection of Springfield St and Stony Road. Over the last few years there has been an increase in complaints about the intersection congestion, lack of site distance for turning movements and the difficulty to make turning movements within the existing layout. The intersection alignment and traffic signal need to be redesigned to address these concerns.

The Town has invested almost a \$1,000,000 of local funding over the last 8 years to upgrade and expand the sidewalk network. It is a priority of the Town to continue expanding the sidewalk network. Redesigning the intersection will allow for a sidewalk and pedestrian crossing signal which will create connectivity between two major sections of Town to include Boston Road, Town Hall, Senior Center, two elementary schools, the Middle School and the Regional High School. The Town proposes to use this grant to gather data, perform analysis, hire consultants for planning and engineering, perform surveys, conduct public meetings, prepare reports and prepare a design to upgrade the signal and geometry of the intersection. The Town consulted with the Pioneer Valley Planning Commission on January 30, 2024. They have no objection to the project and provided useful input for the grant application.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

Improvements to the intersection will not only benefit the Wilbraham community but also Hampden, East Longmeadow, Ludlow, Monson and Springfield. The intersection is a hub that connects major thoroughfares in surrounding communities within Massachusetts as well as Connecticut. The last intersection upgrade was in 2001.

The Town proposes the following to improve the line of site, reduce accidents, allow for pedestrian use and reduce congestion:

- -Consult with PVPC, MassDOT and traffic engineer to establish upgrade alternatives
- -Conduct a public meeting to gather input
- -Survey the existing conditions at the intersection and establish existing property boundaries
- -Perform a traffic count
- -Complete preliminary design
- -Conduct a public meeting to gather input
- -Prepare final design and construction specifications
- -Complete, if necessary, prepare land acquisition documents
- -Prepare bid documents
- Establish construction funding source

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget	
Intersection evaluation	7/01/24 - 9/01/24	1	\$20,000	
Survey, Traffic Count and Preliminary	9/1/24 – 1/1/24	1	\$50,000	
Design				
Final Design	1-1-24 - 4/01/24	1	\$50,000	
Land Acquisition Process	2/01/24-6/01/24	1	\$10,000	

Prepare Bid Documents and Specifications	2-01-24-6-01/24	1	\$46,854
	TOTAL:		\$176,854

Part C- Public Safety

Project Name:				
Please provide below the contact information for the individual managing this aspect of the				
grant				
Project Contact (if applicable)				
Name: Edward Lennon Name:				
Title: Chief of Police Title:				
Department: Police Department Department:				
Email Address: <u>elennon@wilbraham-ma.gov</u> Email Address:				
Telephone: 413-596-3837 Telephone:				
Address: 2780 Boston Rd, Wilbraham, MA 01095 Address:				

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

Boston Road and Springfield Streets (Wilbraham Rd) in Wilbraham have been identified by Mass Gaming as routes where at least 1% of the patrons and employees use to travel to the MGM Springfield Casino. Not only do increases in traffic on these specified routes have an impact our town, but the overall impact of increased traffic in other areas of our town as well. These increases in traffic create congestion, crashes, and vehicle / bicycle / pedestrian conflicts. Wilbraham has seen an increase in vehicle crashes, increasing from 262 in 2022 to 301 in 2023.

It is recognized by the town and the casino industry that casinos and other hospitality related businesses may attract certain types of crime including but not limited to human trafficking, money laundering, and drug trafficking. Other crimes that may be attributable to casinos include increased assaults, fraud, and property crimes. Although it can be difficult to attribute specific instances to the casino, a correlation is no doubt occurring. In 2023 a female patron of the MGM Casino was transported from the casino to Wilbraham and was the victim of serious aggravated sexual assaults. This case was the most serious crime committed in the town in 2023. The case required extensive resources from the Wilbraham Police Department. The case identified several necessary assets which the police department did not have at its disposal. These assets would have significantly assisted the police department in this case which was a significant and direct impact of the MGM Casino to the Town of Wilbraham.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the

scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

- 1.) <u>Highway Message Board Project</u> Boston Road and Springfield Streets (Wilbraham Rd) in Wilbraham have been identified by Mass Gaming as routes where at least 1% of the patrons and employees use to travel to the MGM Springfield Casino. Not only do increases in traffic on these specified routes have an impact our town, but the overall impact of increased traffic in other areas of our town as well. These increases in traffic create congestion, crashes, and vehicle / bicycle / pedestrian conflicts. The Town of Wilbraham proposes to purchase (2) Highway Message Boards to mitigate this impact as explained in section I. These message boards will assist is notifying vehicles / bicycle / pedestrian traffic of public safety related traffic emergencies and events created by the impact of the casino. A quote of \$36,933 has been obtained from Safeware Inc. for the two units. The units are covered under state contract pricing account #HLSO6.
- 2.) License Plate Cameras The Town of Wilbraham proposes to add four (4) license plate recognition cameras (LPRs). One camera is proposed on Boston Road at the Springfield city line to capture eastbound traffic in the two eastbound lanes. Although this area would be covered by one physical camera, two software "Lane" licenses are needed for this camera as noted in the attached manufacturer suggested price quotes. One camera is proposed on Boston Road at the Palmer town line to capture traffic traveling westbound in the single westbound lane. Two cameras are proposed on Boston Road at the Wilbraham Police Station, one for eastbound traffic and one for westbound traffic. The police station cameras are necessary in addition to the other cameras due to major routes such as Main Street and Cottage Avenue being able to access this area of Boston Road without driving by either of the other town line cameras. The police department recently converted an existing security camera to a LPR camera in front of the police station on Boston Road. This model camera is not intended to be an LPR camera and was converted from its security function to read license plates. Due to its limitations, it ability to capture license plates is fair and is now limited in its former ability to act as a security camera. If this project is approved this existing camera will be converted back to a security camera and the proper model cameras will take its place. Boston Road, a route identified by Mass Gaming as a route at least 1% of casino patrons use to access the casino is a major route in Wilbraham which contains significant retail and restaurant venues. Casino Patrons, employees and residual traffic use this major route. In 2023 a female patron from the MGM casino was transported to Wilbraham by subjects she contacted at the casino. This person was the victim of serious aggravated sexual assaults. The investigation suggests the assailants left the MGM casino with the victim and avoided using Boston Road in Springfield possibly due to the Springfield municipal camera system in place on Boston Road in Springfield. The investigation suggest that the assailants accessed Boston Road in Wilbraham by another method to avoid detection by the City of Springfield's video system. The inability to monitor this casino impacted route in Wilbraham without the use of LPRs is a significant limitation. The proposed LPRs in the sexual assault case would have significantly assisted the Wilbraham Police Department's investigation which was a direct impact of the casino. This case was the most serious crime committed in Wilbraham in 2023. The cameras would be integrated into the Avigilon / Motorola system the town currently uses. A manufacturer's suggested price of \$30,586 is attached. Two 5G modems needed for the

project for the Palmer and Springfield line cameras are approximately \$2,000 each. Only two modems are necessary because the two cameras at the police station can be directly wired from the roadside back to the station. 5% was added for contingencies. 20% was added as an estimate for installation. Avigilon / Motorola does not sell directly to end customers. Any quotes attached to this application related to this manufacturer are the manufacturer's suggested prices. These amounts may be reduced after the project is advertised for quotes under state contract pricing account ITC71.

- Public Safety Radio System Main Transmit Tower Add a Multi-lens CCTV Camera. At the top of 720 Ridge Road in Wilbraham there is a communications tower which is approximately 200 feet tall. This location is at the top of a large hill which overlooks Wilbraham and Springfield to the west. This location is the main site of the Wilbraham Regional public safety radio system which covers the police / fire / EMS of the towns of Hampden and Wilbraham. This site is also a critical regional site for the Commonwealth of Massachusetts' "COMIRS" or Commonwealth of Massachusetts Interoperable Radio System, COMIRS covers the state police and other state public safety radio frequencies. This site in part handles radio talk groups used by the state police casino detail. This site is remote and is challenging to access or monitor. The town proposes to add one multi-lens CCTV camera to the site so that the Wilbraham Regional Dispatch Center can monitor the location. The site in part is used for state police units outside of the casino who are in range of this tower to communicate with the state police casino detail inside the casino. Use of this tower for such communications is not a regular occurrence. A critical event at this remote location could be devastating to this infrastructure. This would not only affect the state COMIRS system which in small part covers the MGM casino in the described situations but also the towns' public safety radio systems as well. The radio system is critical to the public safety agencies to address the cited impacts of the casino. Both Hampden and Wilbraham are towns designated as impacted by the casino. The town proposes to connect this camera to the police station video system through existing town fiber at the site. The manufacturer suggested price of the Avigilon / Motorola system equipment is \$3,821. 25% was added due to installation and contingencies. This will be purchased through state pricing contract ITC71.
- 4.) <u>96TB Video Server to Manage Video Camera Upgrades</u> The Wilbraham Police Station currently maintains a computer server which manages the police station video system. The addition of the license plate cameras, radio tower site multi-lens camera, and video redaction software to this server will require a major upgrade to the current video system server. This server upgrade will be necessary to handle several of the items mentioned in this application, especially the LPR cameras which have been identified as issues significantly impacted by the casino. This server will increase the current server capacity of 84tb (Terabytes) to 96tb. This server will also be able to manage the cameras and related software in a capacity that the current server cannot currently handle. The server upgrade will allow all of the latest features and analytics to be utilized which is not currently possible with the current server. The addition of the license plate cameras, radio tower site multi-lens camera, and video redaction software will place an unmanageable burden on the current server. This burden is being created by the

requested assets cited in this application which are necessary to mitigate the impacts of the MGM casino. The Avigilon / Motorola manufacturer's suggested price is \$42,408. This will be purchased through state pricing contract and this price may be reduced after completing the quote process.

5.) Software to Redact Videos — The Wilbraham Police Department is requesting software to redact videos they receive from internal and external entities. This software will allow the police to redact certain faces and voices from video they receive for use in investigations. In 2023 the Wilbraham Police Department obtained a search warrant for video footage from the MGM casino involving a serious aggravated sexual assault. Software to redact certain parts of such videos is important in managing this evidence in such instances.

Attached to this application are quotes for the two Highway Message Boards, four LPR Cameras and related equipment including two Cradlepoint brand 5G modems, one camera for the radio tower site, Video Redaction Software, and one Video NVR Server.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Highway Message Boards	7/1/24 – 6/01/25	2	\$36,933
License Plate Cameras (LPRs)	7/1/24 – 6/01/25	4	\$43,232
CCTV Camera For Radio Tower Site	7/1/24 – 6/01/25	1	\$4,778
Video Server to Handle System Upgrades	7/1/24 – 6/01/25	1	\$42,408
Video Redaction Software	7/1/24 – 6/01/25	1	\$9,595
LPR and CCTV Lines Include 5% addition			
To Attached Quotes for Unexpected			
Contingencies and 20% for Installation			
	TOTAL:		\$136,946

Part D- Gambling Harm Reduction

Project Name:	
Please provide below the contact information for	the individual managing this aspect of the
grant	
Project	Additional Project Contact (if applicable)
Contact	
defect of the state of the stat	

	TOTAL:					
Description of Purchase/Work	Timeline	QTY	Budget			
the mitigation.						
Please use the following table to outline the any requests for proposals, quotes, or estima						
	IGC Grant Budget	موم اسواريط م				
required for project completion.						
scope should be sufficiently detailed t						
 Please describe the project in detail a impact indicated above. Please include 						
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facility caused or is causing the impac						
please use the space below to identife evidence that gives support for the de						
this category (Page 14-15). If you are						
municipality. You may use the impact						
I. Please use the space below to identify		gaming estab	lishment on your			
Address:	Address:					
Email Address: Felephone:	Telephone:	Email Address:				
Department:		Department:				
Fitle: Senior Project Manager	Title:					
Name:	Name:					
	1					

Part E- Specific Impact

Project Name:	

Please provide below the contact informat grant.	tion for the individual	managing th	is aspect of the				
Project Contact	Additional Pro	oiect Contac	t (if applicable)				
Name:	Name:		t (i) alphinoactor				
Title:	Title:						
Department:	Department:						
Email Address:	Email Address						
Telephone:	Telephone:						
Address:	Address:						
I. Please use the space below to identify the municipality. This category is for prouse any impacts identified in the FY an impact not identified in the guid impact. Please provide documentated determination that the operation of (i.e., surveys, data, reports, etc.)	ojects that do not fit i 2025 Guidelines that lelines, please use the tion or evidence that a	n any other of are relevant space below gives support	category but may . If you are using v to identify the t for the				
II. Please describe the project in detai	I and how the propos	ed project w	ill address the				
impact indicated above. Please inclease scope should be sufficiently detailed required for project completion.	ude a breakdown of t	he proposed	scope of work, the				
Proposed Please use the following table to outline the any requests for proposals, quotes, or estimate mitigation.							
Description of Purchase/Work	Timeline	QTY	Budget				
	TOTAL						



QUOTATION

Safeware, Inc.
4403 Forbes Blvd.

Highway Message Board

Lanham, MD 20706-4328

USA

301-683-1234

www.safewareinc.com

Order Num	ber
10093636	6
Order Date	Page
12/19/2023 11:34:20	1 of 1

Quote Expires On: 01/18/2024

Contract No: State of Massachusetts #HLS06

Ship To:

Wilbraham Police Department

2780 Boston Rd

Wilbraham, MA 01095

Bill To:

Customer ID:

137466

Town of Wilbraham 240 Springfield St

Wilbraham, MA 01095

413-495-2220

Requested By: Mr. Edward Lennon

PO Number	Taker	Email
WAN Quote	Kathy Barboza	kbarboza@safewareinc.com
Freight Terms	Phone	Fax
Freight Paid	301-683-1212	
Sales Representative		
Robert Hamilton		

Quantities					Item ID	Pricing UOM	Unit	Extended
Ordered	Allocated	Remaining	UOM Unit Si	e. Disp.	Item Description	Unit Size	Price	Price
2.00	0.00	2.00	EA		WAN WVTMM-L	EA	18,466.67	36,933.34
			1	0	Wanco Metro Matrix Message Sign, Large	1.0		
					Hand?Operated Winch Only; Base Model			
					w/Standard Features. **Aditional			
					options/features may change price**			
1.00	0.00	1.00	EA		OPC MASS	EA	0.00	0.00
			1	.0	State Contract #HLS06	1.0		
					Homeland Security, Public Safety, and Traffic			
					Safety.			
					Standard freight within continental US is paid, all HAZMAT or expedited freight will be billed.	1		

Total Lines: 2

SUB-TOTAL:

36,933.34

TAX:

0.00

AMOUNT DUE:

36,933.34

Actual freight added per freight terms

License Plate Cameras

Confidential Date: 2024-01-18 Quote #: Q-1433210

Quote Name: 1-18-2024 Wilbraham PD LPR Camera Additions

Prepared By: Nicholas Hannon

Prepared For:

AVIGILON

Bill To:

Valley Communications Systems Inc

20 1st Ave

Chicopee, MA, 01020

US

Ship To:

Valley Communications Systems Inc

20 1st Ave

Chicopee, MA, 01020

US

CAMERA		1		经过度还是是
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTAL
5.0C-H5A-BO2-IR	5.0 MP WDR, LightCatcher, 9-22mm f/1.6 P-iris lens, Integrated IR, Next-Generation Analytics	4.00	\$1,469.24	\$5,876.96
SOFTWARE	\$P\$ 1986 \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$ \$P\$			
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTAL
ACC7-ENT	ACC 7 Enterprise camera channel	4.00	\$316.51	\$1,266.04
ACC7-LPR	ACC 7 LPR lane	5.00	\$3,492.48	\$17,462.4
ACCESSORIES				
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTA
H4-BO-JBOX1	Junction box for the H5A Bullet, H4A HD Bullet, H4SL HD Bullet, or H4 Thermal cameras.	4.00	\$106.20	\$424.8
STORAGE				3.04
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTA
ENVR2-PLUS-8P8-	NA ENVR2 PLUS 8 TB with Avigilon Control Center, NA Power Cord	2.00	\$2,778.00	\$5,556.0
			Currency	U:
		M	SRP Subtotal	\$30,586

Estimated Shipping & Handling

Not Included

Estimated Tax

Not Included

Total

\$30,586.20

LPR Router 2 Units Needed

CDW INC

Cradlepoint W-Series 5G Wideband Adapter W2005-5GB - wireless router - WWAN - Wi-Fi 6 - Wi-Fi 6 - 4G, 5G -

Mfg.Part: TAA-BEA3-20055GB-GN CDW Part: 7461578 UNSPSC: 43222609

\$2,349.00 Save \$369.01

\$1,979.99 Advertised Price

Radio Tower Camera

Confidential Date: 2024-01-18 Quote #: Q-1443405

Quote Name: 1-18-2024 Wilbraham PD Radio Tower Camera

Prepared By: Nicholas Hannon

Prepared For:

AVIGILON

Bill To:

Valley Communications Systems Inc 20 1st Ave Chicopee, MA, 01020 US Ship To:

Valley Communications Systems Inc 20 1st Ave

Chicopee, MA, 01020

110

CAMERA		E. L. State		
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTAL
15C-H5A-3MH	3X5MP, WDR, 270 degree max field of view, Lightcatcher, 3.3-5.7MM, Camera Only	1.00	\$2,304.00	\$2,304.00
ACCESSORIES	Car A Commence of the Commence			
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTAL
H5AMH-AD-PEND1	Outdoor pendant mount adapter. For use with the Avigilon H5A Multisensor	1.00	\$199.28	\$199.28
H5AMH-DO-COVR1	Dome bubble and cover, for outdoor surface mount or pendant mount, clear. For use with the Avigilon H5A Multisensor		\$199.28	\$199.28
H4AMH-AD-IRIL1	Optional IR illuminator ring, up to 30m (100ft), for use with H4AMH-DO-COVR1.	1.00	\$389.40	\$389.40
PLMT-1001	POLE MOUNT FOR LRGE PENDT WLMT-1001	1.00	\$115.00	\$115.00
POE60U-1BTE	Gigabit 802.3bt 60 W PoE Injector, Indoor, single port	1.00	\$177.00	\$177.00
WLMT-1001	Wall Mount for large pendant camera	1.00	\$121.32	\$121.32
SOFTWARE				
MODEL NUMBER	DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTAL
ACC7-ENT	ACC 7 Enterprise carmera channel	1.00	\$316.51	\$316.51

Currency USD
MSRP Subtotal \$3,821.79
Estimated Shipping & Handling Not Included
Estimated Tax Not Included
Total \$3,821.79

NVR Video Server

Confidential Date: 2024-01-18 Quote #: Q-1443402

Quote Name: 1-18-2024 Wilbraham PD HQ NVR Upgrade

Prepared By: Nicholas Hannon

Prepared For:

AVIGILON

Bill To:

Valley Communications Systems Inc

20 1st Ave

Chicopee, MA, 01020

Ship To:

Valley Communications Systems Inc

20 1st Ave

Chicopee, MA, 01020

US

DESCRIPTION	QTY	NET UNIT	LINE TOTAL
NVR5 PRM 96TB 2U Rack Mnt, WS19 NA	1.00	\$41,647.40	\$41,647.40
是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	X-7-1		
DESCRIPTION	QTY	NET UNIT PRICE	LINE TOTAL
KIT,10G SFP+ SR Tsc,NVR5 STD/PRM	2.00	\$380.01	\$760.02
TOWN THE PERSON NAMED IN COLUMN THE PERSON NAMED	NVR5 PRM 96TB 2U Rack Mnt, WS19 NA DESCRIPTION	NVR5 PRM 96TB 2U Rack Mnt, WS19 NA 1.00 DESCRIPTION QTY	PRICE NVR5 PRM 96TB 2U Rack Mnt, WS19 NA 1.00 \$41,647.40 DESCRIPTION QTY NET UNIT PRICE

Currency

MSRP Subtotal \$42,407.42

Estimated Shipping & Handling

Not Included

Estimated Tax

Not Included

Total

\$42,407.42

QUOTE-2477973 Wilbraham PD - Redactive Enterprise

Video Redaction Software

Billing Address: WILBRAHAM POLICE DEPT 240 SPRINGFIELD ST WILBRAHAM, MA 01095 US Quote Date:01/05/2024
Expiration Date:04/04/2024
Quote Created By:
John Neese
Mobile Video ITS
John.Neese@
motorolasolutions.com
469-815-9972

End Customer: WILBRAHAM POLICE DEPT Chief Edward Lennon elennon@wilbraham-ma.gov 413-596-3837

Contract: PSE01 MA STATE Payment Terms:30 NET

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price
	REDACTIVE					
1	WGP01092-710	REDACTIVE ENTERPRISE USER LICENSE	1		\$5,995.00	\$5,995.00
2	WGW00159-001	3 YEARS REDACTIVE SOFTWARE SUPPORT AND MAINTENANCE	. 1	3 YEAR	\$3,600.00	\$3,600.00
Gran	d Total				\$9,595.	00(USD)

Pricing Summary

	Sale Price	
Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$7,195.00	\$0.00
Year 2 Subscription Fee	\$1,200.00	\$0.00
Year 3 Subscription Fee	\$1,200.00	\$0.00
Grand Total System Price	\$9,595.00	\$0.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively ""Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms and Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

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