

Sports Wagering Tax Revenue <u>ALL</u> - Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	•	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%
January 2023	\$642,630.12	\$488,746.90	-\$8,227.36	-1.68%	\$1,218.87	-\$9,446.43	\$9,717.56
February 2023	\$24,979,240.49	\$24,435,509.49	\$1,486,743.31	6.08%	\$61,443.34	\$1,425,299.97	\$202,660.48
March 2023	\$20,530,719.55	\$19,988,765.45	\$1,505,677.91	7.53%	\$50,373.48	\$1,455,304.43	\$218,295.96
April 2023	\$12,870,636.24	\$13,025,956.35	\$396,985.97	3.05%	\$32,504.43	\$364,481.54	\$89,546.23
May 2023	\$11,099,417.90	\$11,405,702.11	\$1,588,385.56	13.93%	\$28,557.21	\$1,559,828.35	\$238,230.92
June 2023	\$8,279,504.62	\$8,517,200.90	\$174,871.07	2.05%	\$20,948.52	\$153,922.55	\$23,088.58
July 2023	\$6,915,551.62	\$6,805,369.95	\$593,123.64	8.72%	\$17,057.68	\$576,065.96	\$86,410.10
August 2023	\$8,098,807.76	\$7,677,546.27	\$177,212.87	2.31%	\$19,430.57	\$157,782.30	\$32,356.10
TOTAL	\$93,416,508.30	\$92,344,797.42	\$5,914,772.97	N/A	\$231,534.10	\$5,683,238.67	\$900,305.93



Sports Wagering Tax Revenue <u>MGM Springfield</u> Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write		Retail Tax Collected Rate of 15%
January 2023	\$49,698.80	\$35,034.66	\$11,317.05	32.00%	\$87.59	\$11,229.46	\$1,684.42
February 2023	\$1,796,209.15	\$1,766,560.00	\$266,556.60	15.08%	\$4,416.40	\$262,140.20	\$39,321.03
March 2023	\$1,789,549.38	\$1,660,046.05	\$176,774.25	10.65%	\$4,150.12	\$172,624.13	\$25,893.62
April 2023	\$1,591,608.60	\$1,650,618.00	-\$228,366.75	-13.84%	\$4,126.55	-\$232,493.30	\$0.00
May 2023	\$1,956,465.60	\$1,936,799.90	-\$23,538.10	-1.22%	\$4,842.00	-\$28,380.10	\$0.00
June 2023	\$831,652.00	\$894,975.60	\$37,429.45	4.18%	\$2,237.44	\$35,192.01	\$5,278.80
July 2023	\$634,641.50	\$607,046.05	\$74,312.67	12.24%	\$1,517.62	\$72,795.05	\$10,919.26
August 2023	\$1,014,037.90	\$912,651.20	\$67,215.80	7.36%	\$2,281.63	\$64,934.17	\$9,740.13
TOTAL	\$9,663,862.93	\$9,463,731.46	\$381,700.97	N/A	\$23,659.35	\$358,041.62	\$92,837.26

^{*} carry over of -\$34,873.99 for May

^{**} carry over of -\$4,257.00 for June



Sports Wagering Tax Revenue <u>Encore</u> Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)		Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%
January 2023	\$510,100.83	\$370,881.75	-\$73,302.95	-19.80%	\$927.00	-\$74,230.15	\$0.00
February 2023	\$17,272,656.25	\$16,900,614.83	\$900,783.78	5.30%	\$42,251.00	\$858,532.78	\$117,645.40
March 2023	\$13,695,425.00	\$13,442,908.00	\$701,807.00	5.20%	\$33,609.00	\$668,198.00	\$100,230.00
April 2023	\$7,911,076.00	\$7,982,916.00	\$250,766.00	3.14%	\$19,958.00	\$230,808.00	\$34,621.20
May 2023	\$6,366,070.00	\$6,707,907.00	\$1,378,902.00	20.56%	\$16,773.00	\$1,362,129.00	\$204,319.00
June 2023	\$4,499,420.00	\$4,536,244.00	\$91,932.00	2.03%	\$11,340.00	\$80,592.00	\$12,089.00
July 2023	\$3,301,287.00	\$3,236,151.00	\$357,923.00	11.06%	\$8,091.00	\$349,832.00	\$52,475.00
August 2023	\$4,184,392.00	\$3,959,509.00	-\$48,027.00	-1.21%	\$9,898.00	-\$57,925.00	\$0.00
TOTAL	\$57,740,427.08	\$57,137,131.58	\$3,560,783.83	N/A	\$142,847.00	\$3,417,936.63	\$521,379.60

Carry over Jan 23 -\$11,134.52 Carry over Aug 23 -\$8,689.00



Sports Wagering Tax Revenue <u>Plainridge Park</u> Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)		Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%
January 2023	\$82,830.49	\$82,830.49	\$53,758.54	64.90%	\$204.28	\$53,554.26	\$8,033.14
February 2023	\$5,910,375.09	\$5,768,334.66	\$319,402.93	5.54%	\$14,775.94	\$304,626.99	\$45,694.05
March 2023	\$5,045,745.17	\$4,885,811.40	\$627,096.66	12.84%	\$12,614.36	\$614,482.30	\$92,172.34
April 2023	\$3,367,951.64	\$3,392,422.35	\$374,586.72	11.04%	\$8,419.88	\$366,166.84	\$54,925.03
May 2023	\$2,776,882.30	\$2,760,995.21	\$233,021.66	8.44%	\$6,942.21	\$226,079.45	\$33,911.92
June 2023	\$2,948,432.62	\$3,085,981.30	\$45,509.62	1.47%	\$7,371.08	\$38,138.54	\$5,720.78
July 2023	\$2,979,623.12	\$2,962,172.90	\$160,887.97	5.43%	\$7,449.06	\$153,438.91	\$23,015.84
August 2023	\$2,900,377.86	\$2,805,386.07	\$158,024.07	5.63%	\$7,250.94	\$150,773.13	\$22,615.97
TOTAL	\$26,012,218.29	\$25,743,934.38	\$1,972,288.17	N/A	\$65,027.75	\$1,907,260.42	\$286,089.07