



FY 2026 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications must be received by the Massachusetts Gaming Commission by January 31st, 2025, at 11:59 p.m. to be considered for funding for the FY 2026 grant round.
- II. Each municipality may only submit ONE application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. All applications must submit a detailed scope of work and timeline for implementation for all projects identified in the application.
- VI. All applications must contain appropriate backup materials that support the application.
- VII. The Municipal Grant Manager will be the person responsible for compiling the information for the quarterly reports. The application must be signed by the municipal administrator or an individual with signatory authority. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD25-1068-1068C-1068L-107735

For more detailed instructions as well as the full FY 2026 Application Guidelines visit <https://massgaming.com/about/community-mitigation-fund/>

Municipal Grant Manager Information:
Applicant: City of Somerville
Vendor Code: VC6000192138
Name: Alan Inacio
Title: OSPCD Director of Finance and Community Development
Email Address: ainacio@somervillema.gov
Telephone: 617-625-6600 ext. 2539
Address: City Hall, 93 Highland Avenue, Somerville, MA 02143

Grant Budget Summary

Your community's FY 2026 proposed allocation can be found at <https://massgaming.com/about/community-mitigation-fund/>. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2026 Allocation: \$1,110,000		
Application Totals by Category	# of Projects	Requested Amount
A. Community Planning	1	\$25,840
B. Public Safety	1	\$308,705
C. Transportation	1	\$775,455
D. Gambling Harm Reduction		
E. Specific Impact		
TOTAL	3	\$1,110,000

- I. Are you requesting a waiver for any program requirement?
Yes
No
- II. If yes, you must fill out a CMF Municipal Waiver Form. The waiver form can be found as Appendix E to the RFR on COMMBUYS or online at <https://massgaming.com/about/community-mitigation-fund/forms/>. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the space below to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting “add row”). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
A. Community Planning	Somerville Small Business Commercial District Ad Campaign	Deploy advertisements on MBTA buses that run along Broadway and Washington Street in East Somerville to promote shopping in these small business districts	\$25,840
B. Public Safety	Traffic Enforcement Patrols	Conduct weekly traffic enforcement patrols on three major routes to and from Encore Boston Harbor during peak hours of casino operation	\$308,705
C. Transportation	Union Square Plaza and Streetscape Phase 1	Develop design and engineering plans for reconfiguration of the Prospect Street/Somerville Avenue intersection to reduce traffic congestion in this high-traffic, high-density area and support safe, efficient travel to and from Encore Boston Harbor casino	\$775,455
D. Gambling Harm Reduction			
E. Specific Impact			

Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

Katjana Ballantyne
Signature:

Jan. 28, 2025
Date:

Name and Title of Signatory: Katjana Ballantyne, Mayor



CITY OF SOMERVILLE, MASSACHUSETTS
KATJANA BALLANTYNE
MAYOR

January 24, 2025

Joseph Delaney
Community Mitigation Fund
Massachusetts Gaming Commission
101 Federal St., 12th Floor
Boston, MA 02110

Dear Mr. Delaney,

On behalf of the City of Somerville, I am very pleased to submit an application to the Community Mitigation Fund's FY26 Municipal Block Grant Program requesting \$1,110,000 in support of three crucial projects to reduce identified impacts of the Encore Boston Harbor casino. These projects are: (1) development of design and engineering plans for the Union Square Plaza and Streetscape Phase 1 project that will reconfigure the Square's major intersection at Prospect Street and Somerville Avenue to reduce traffic congestion and support public transit in this high-traffic, high-density area, which is only two miles from the casino; (2) implementation of traffic enforcement patrols along Broadway, Washington Street, and McGrath Highway during peak hours of casino operation to address traffic violations on these major routes, and (3) placement of advertisements on MBTA buses on routes that connect East Somerville with the casino to help small businesses located in this neighborhood attract and retain customers.

By creating project plans, specifications, and cost estimates for the transformation of the Prospect Street and Somerville Avenue intersection, the City of Somerville will determine the most efficient, effective way to streamline traffic flow, improve access to public transit, and optimize travel to the casino. Weekend and nighttime traffic enforcement by the Somerville Police Department will result in greater safety for all roadway users, including casino patrons and employees. Generating increased interest in East Somerville as a lively, diverse retail and dining hub will help the area's many small businesses to appeal to shoppers and successfully compete with the casino.

I fully believe that each of these projects will improve quality of life for Somerville residents who live and work in proximity to Encore Boston Harbor. They are each key components of our essential efforts to sustain and strengthen the East Somerville community so that it can thrive alongside the casino.



CITY HALL • 93 HIGHLAND AVENUE • SOMERVILLE, MASSACHUSETTS 02143
(617) 625-6600, EXT. 2100 • TTY: (866) 808-4851 • FAX: (617) 625-3434 • E-MAIL: mayor@somervillema.gov
www.somervillema.gov • FB.com/SomervilleCity • Twitter @SomervilleCity

Thank you for your consideration of our application.

Sincerely,

A handwritten signature in blue ink that reads "Katjana Ballantyne". The signature is fluid and cursive, with the first name being more prominent.

Katjana Ballantyne
Mayor

Part A-Community Planning - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, drawings etc.

Project Name: Somerville Small Business Commercial District Ad Campaign	
Please provide below the contact information for the individual managing this aspect of the grant.	
Project Contact	Additional Project Contact (if applicable)
Name: Rachel Nadkarni	Name: Kelly O’Laughlin
Title: Economic Development Director	Title: Economic Development Planner
Department: Office of Strategic Planning and Community Development	Department: Office of Strategic Planning and Community Development
Email Address: rnadkarni@somervillema.gov	Email Address: kolaughlin@somervillema.gov
Telephone: 781-823-9523	Telephone: 617-625-6600 ext. 2525
Address: City Hall, 93 Highland Avenue, Somerville, MA 02143	Address: City Hall, 93 Highland Avenue, Somerville, MA 02143
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>Home to a diverse range of residents and businesses, East Somerville is the Somerville community closest to the Encore Boston Harbor casino. The neighborhood has three commercial areas: (1) Assembly Square, along the Mystic River, (2) Broadway, a traditional main street corridor, and (3) Washington Street, a mixed retail and industrial corridor. Seventy-eight percent of the East Somerville commercial district’s nearly 70 small businesses are immigrant-owned. Approximately 36% of these small business establishments are restaurants.</p> <p>As noted in the CMF guidelines, the scope and scale of Encore Boston Harbor’s marketing efforts put local businesses at a competitive disadvantage. Because Encore Boston Harbor is in such close proximity to East Somerville, the numerous small businesses in this area – particularly those in the hospitality sector -- are challenged to compete with the casino.</p> <p>These small establishments require increased marketing to sustain themselves but lack sufficient resources to carry out their own advertising initiatives. Implementation of a print and digital media ad campaign to promote East Somerville’s small business commercial districts is an essential step in helping local businesses attract and retain customers.</p>	

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

The City of Somerville proposes to extend a Summer/Fall 2024 advertising campaign during 2025 to promote small businesses in East Somerville on the bus lines that are shifting as a result of bus network redesign to better connect East Somerville with Everett and the casino. The campaign is titled “It Takes All Shapes to Make a Square” and highlights details of Somerville’s small businesses with taglines that promote the uniqueness of small businesses – “Somerville: where one of a kind is a regular find” and “Somerville: the very far out, extremely close” (see attached graphics).

The 2025 campaign will place placards in the buses coming out of the two garages that serve bus lines through East Somerville (Charlestown garage and Lynn garage). The goal is to ensure that ads are on the new 109 bus, which offers a one-seat ride between Harvard Square and the casino passing through the Washington Street corridor of East Somerville. This will guarantee that ads about the opportunities in the small businesses are in front of bus riders as they are connecting through the small business districts to and from the casino. Riders who use the QR code in the advertisements will be able to view the City’s small business directory and interactive map at explore.somervillema.gov.

Advertisements will be placed with OutFront Media, the sole source provider for the MBTA. A quote from OutFront Media is attached and shows the cost of an eight-week campaign placing a total of 400 cards for an estimated 2.7 million impressions.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Procure Ad Placements with OutFront Media	Shortly after award	400 cards	\$25,840

	TOTAL:		\$25,840
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Cost Breakdown



City of Somerville
Account Executive: Adam Fisher

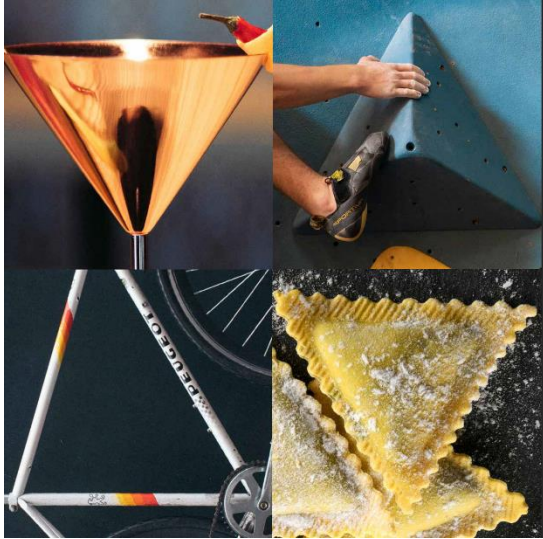
Market	Media	Num of Units	Location Description	Copy Size	Duration	Estimated Campaign Imp.	4wk Rate Card Value	Discounted 4wk Rate	Production Cost	Net Campaign Total
Boston	Bus - Interior Cards	200	Interior cards out of the Somerville/Charlestown & Lynn Garages	11"H X 28"W	8wks	1,374,240	\$5,340	\$3,400	\$840	\$7,640
Boston	Bus - Interior Cards	200	Interior cards out of the Somerville/Charlestown & Lynn Garages	22"H X 21"W	8wks	1,374,240	\$13,340	\$8,500	\$1,200	\$18,200

Campaign Totals:	8wks	2,748,480	\$18,680	\$11,900	\$2,040	\$25,840
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Market	Media	Num of Units	Location Description	Copy Size	Duration	Estimated Campaign Imp.	Rate Card Value	Discounted 4wk Rate	Production Cost	Net Campaign Total
Boston	Bus - Interior Cards	200 + 40 BONUS	Interior cards out of the Somerville/Charlestown & Lynn Garages	11"H X 28"W	16wks	3,297,600	\$5,340	\$3,200	\$840	\$13,640
Boston	Bus - Interior Cards	200 + 40 BONUS	Interior cards out of the Somerville/Charlestown & Lynn Garages	22"H X 21"W	16wks	3,297,600	\$13,340	\$8,000	\$1,200	\$33,200

Campaign Totals:	16wks	6,595,200	\$18,680	\$11,200	\$2,040	\$46,840
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*The IMP / D.E.C. value has been updated on a TAB flash report and is not reflected on <http://ads.geopath.org/>



SOMERVILLE.

Where one of a kind is a regular find.

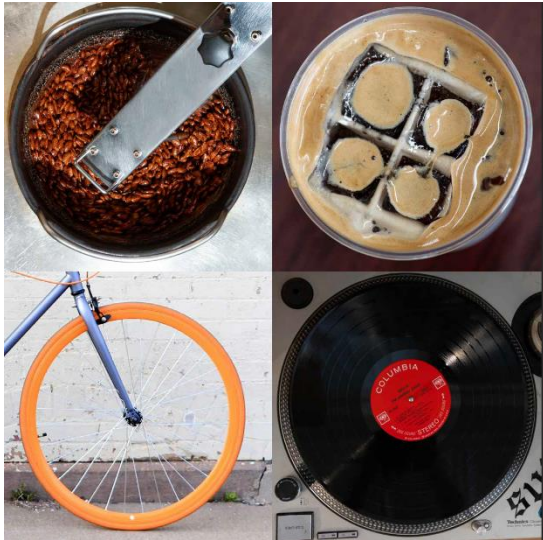
Whether it's handmade pasta, a special cocktail or rock-climbing, Somerville's squares always have more to explore.

IT TAKES ALL SHAPES TO MAKE A

S  **Q**  **U**  **A**  **R**  **E**



For more unique taste visit:
explore.somervillema.gov



SOMERVILLE.

The very far-out, extremely close.

From custom bikes and rare records to Rwandan coffee and roasted nuts, a day in Somerville is always special

IT TAKES ALL SHAPES TO MAKE A

S  **Q**  **U**  **A**  **R**  **E**



For more unique taste visit:
explore.somervillema.gov

Part B- Transportation The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, etc.

Project Name: Union Square Plaza and Streetscape Phase 1	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact:	Additional Project Contact (if applicable)
Name: Tom Galligani	Name:
Title: Executive Director, Office of Strategic Planning and Community Development (OSPCD)	Title:
Department: OSPCD	Department:
Email Address: tgalligani@somervillema.gov	Email Address:
Telephone: 617-625-6600 ext. 2531	Telephone:
Address: City Hall, 93 Highland Avenue, Somerville, MA 02143	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility causes or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>The City of Somerville’s Union Square Plaza and Streetscape Phase 1 project will mitigate the safety and congestion risks associated with increased traffic to and from the Encore Boston Harbor casino. This high-traffic, high-density neighborhood has multiple motor vehicle crash clusters and experienced nearly 130 crashes over a four-year period. The square’s major intersection at Prospect Street and Somerville Avenue is just two miles from the casino, along key travel routes between Encore Boston Harbor and Kendall Square / Harvard Square. The MBTA’s new “High Frequency Route 109” bus service connects Harvard Square to downtown Everett via Union Square and the Encore gaming facility. The MBTA’s ability to deliver reliable service on Route 109 and shift gaming facility patron and workforce trips to transit depends on this bus navigating through high-congestion locations like Union Square.</p> <p>The Phase 1 project presents a comprehensive strategy to rebalance street space by reconfiguring the Prospect Street and Somerville Avenue intersection to prioritize safety, improve intersection performance and traffic flow, and encourage consistent use of public transit through installation of bus-priority infrastructure. By reducing traffic congestion and supporting safer, easier access to the Union Square Green Line station along with streamlined travel for the MBTA’s frequent service 109 bus, the project will optimize transportation to the casino.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	

The City of Somerville’s Union Square Plaza and Streetscape Phase 1 project will redesign the Prospect Street and Somerville Avenue intersection to provide shorter crossings for pedestrians, improved travel for the frequent service 109 bus, and safe connections for people bicycling. The project will also include safe, accessible paths of travel to the Union Square Green Line station by implementing bus queue jumps, efficient traffic signals, raised crosswalks, better sidewalks, and bicycle infrastructure in accordance with the City's official Bicycle Network Plan.

The project has completed the 25% design phase, which involved a participatory action research strategy and engagement with over 1,140 residents. The final design phase is anticipated to require 18 months of engineering and design work and will start in Fall 2025 and conclude in Winter 2026/2027. Phase 1 construction is expected to commence in Summer 2027 and be completed in Fall 2028.

The estimated cost for 100% design and construction is \$15,381,970 (see budget line items below). Municipal bonding in the amount of \$9,472,400 will cover 62% of project costs, and the City is seeking grant support for the remaining 38% (\$5,909,570).

Accordingly, the City now requests \$775,455 in CMF transportation planning funds for project design and engineering. These funds will be used to develop project plans, specifications, and construction cost estimates using MBTA project standards and submission protocols.

Proposed MGC Grant Budget

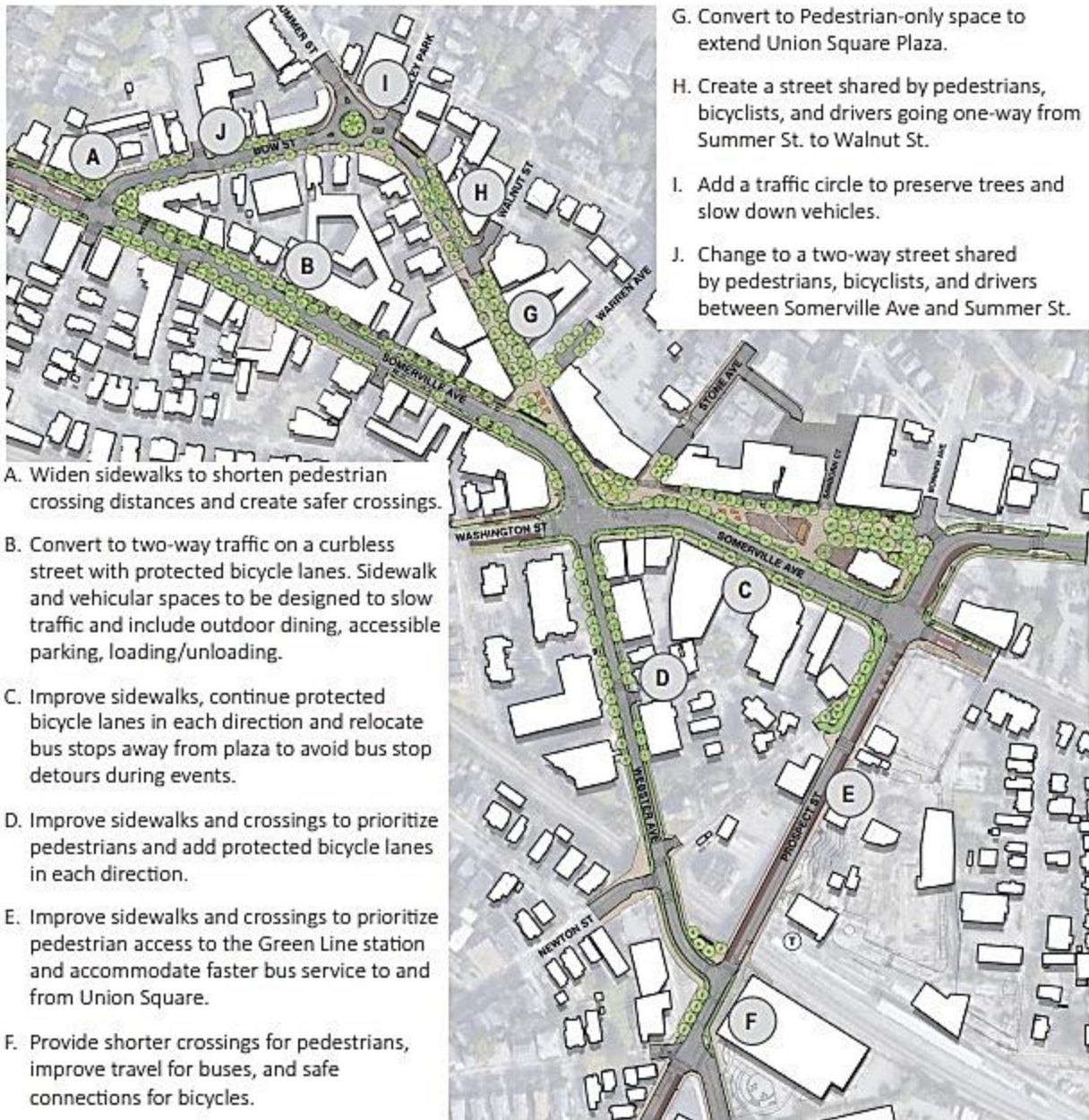
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget	Grant Share Proposed
Soft costs, design, permitting/planning	Fall 2025 - Winter 2026/2027		\$1,291,006	\$775,455
Acquisition	Spring/Summer 2027		\$4,214,124	\$0
Site work	Spring/Summer 2027		\$1,078,652	\$0
Construction/renovation	Summer 2027 – Fall 2028		\$8,798,188	\$0

	TOTAL:		\$15,381,970	\$775,455
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UNION SQUARE PLAZA AND STREETScape PROJECT: 25% DESIGN IDEAS & VISION (DIV)

VISION FOR STREETS AND TRANSPORTATION



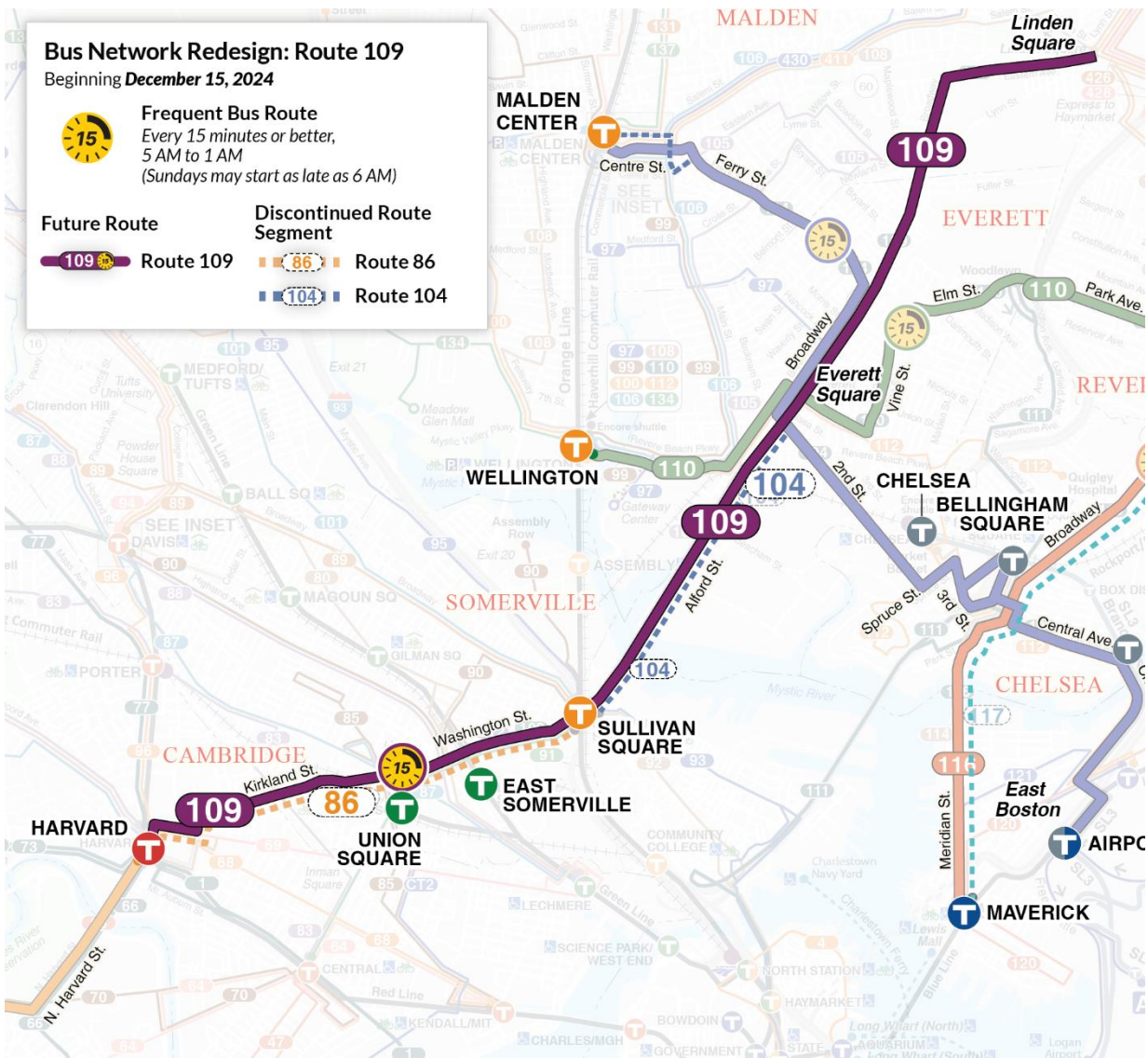
- A. Widen sidewalks to shorten pedestrian crossing distances and create safer crossings.
- B. Convert to two-way traffic on a curbsless street with protected bicycle lanes. Sidewalk and vehicular spaces to be designed to slow traffic and include outdoor dining, accessible parking, loading/unloading.
- C. Improve sidewalks, continue protected bicycle lanes in each direction and relocate bus stops away from plaza to avoid bus stop detours during events.
- D. Improve sidewalks and crossings to prioritize pedestrians and add protected bicycle lanes in each direction.
- E. Improve sidewalks and crossings to prioritize pedestrian access to the Green Line station and accommodate faster bus service to and from Union Square.
- F. Provide shorter crossings for pedestrians, improve travel for buses, and safe connections for bicycles.

- G. Convert to Pedestrian-only space to extend Union Square Plaza.
- H. Create a street shared by pedestrians, bicyclists, and drivers going one-way from Summer St. to Walnut St.
- I. Add a traffic circle to preserve trees and slow down vehicles.
- J. Change to a two-way street shared by pedestrians, bicyclists, and drivers between Somerville Ave and Summer St.



FOR MORE INFORMATION, CHECK OUT
SOMERVOICE - <https://bit.ly/UnionSquareRedesign>





Part C- Public Safety - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, catalog cuts of proposed equipment purchases, quotes, training course syllabus, etc.

Project Name: Traffic Enforcement Patrols	
Please provide below the contact information for the individual managing this aspect of the grant.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Shumeane Benford	Name: Anthony Delmonaco
Title: Chief of Police	Title: Finance Director
Department: Somerville Police Department	Department: Somerville Police Department
Email Address: sbenford@police.somerville.ma.us	Email Address: adelmonaco@police.somerville.ma.us
Telephone: 617-625-1600 ext. 7450	Telephone: 617-625-1600
Address: 220 Washington Street, Somerville, MA 02143	Address: 220 Washington Street, Somerville, MA 02143
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>The Somerville Police Department’s proposed Traffic Enforcement Patrols project will address the following Community Mitigation Fund-identified impacts: (1) The presence of casinos has been demonstrated to cause an increase in cases of operating under the influence (OUI) and (2) Increases in traffic can cause increases in congestion, accidents, and vehicular/bicycle/pedestrian conflicts. By conducting new directed patrols, the Department will respond to the safety impacts of the casino’s increased visitor traffic through enhanced traffic enforcement Thursday through Saturday from 4:00 pm to 12:00 am midnight on three high-traffic thoroughfares – Broadway, McGrath Highway, and Washington Street -- leading to and from the Encore Boston Harbor casino. By also utilizing park walk talk patrols, this project will foster stronger relationships between law enforcement and the surrounding community.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	

The Somerville Police Department will conduct directed patrols and park walk talk (PWTs) patrols weekly on Thursday through Saturday from 4:00 pm to 12:00 am midnight when casino traffic is at its peak. The patrols will focus on three major roadways used by Encore Boston Harbor traffic, which are high-priority locations for an enhanced law enforcement presence: (1) the one mile from Sullivan Square to Winter Hill on Broadway, (2) the 1.4 miles on McGrath Highway from the Medford line to Washington Street, and (3) the one mile from Sullivan Square to Union Square on Washington Street. The patrols will deter and promptly address operating under the influence (OUI), speeding, and reckless driving incidents along these routes to improve safety for all road users.

Informed by known trouble spots and crime reports, officers conducting the directed patrols will use police cruisers to continuously traverse and monitor these roadways. During the park walk talk (PWT) patrols, officers will exit their cruisers and engage with community members, particularly in public parks and other shared spaces, to deter crime and encourage positive relationships with law enforcement. These interactions will provide an opportunity for officers to address safety concerns and raise awareness about public safety issues.

CMF support for new patrols is urgently needed. Due to budget cuts, the Somerville Police Department’s Traffic Unit is staffed only on weekdays during the day shift, and we lack the funds to conduct weekend and nighttime patrols.

Somerville Police Department data (see attached) indicates a significant gap in traffic enforcement along these routes on weekends and at night. For example, the total 2024 traffic violations on lower Broadway to Marshall Street increased 164% compared to 2022, but only 27% of the 2024 violations were issued during the high-traffic period of 4:00 pm to 12:00 am midnight. On Washington Street to the East Somerville border total 2024 traffic violations were down 36% compared to 2023 but up 11% compared to 2022, and only 14% of the 2024 violations were issued from 4:00 pm to 12:00 am midnight. Total 2024 traffic violations on McGrath Highway to Washington Street were down 42% compared to 2023 but up 93% compared to 2022 with only 13% of the 2024 violations issued between 4:00 pm and 12:00 am midnight.

A CMF grant will allow us to assign two officers to conduct the patrols at an overtime rate of 1.5 times their regular hourly pay. Our total request is \$308,705 based on the following table:

	Officer 1	Officer 2	Total
Hourly overtime rate	\$67.46	\$56.22	
Hours per week	24	24	
Total weeks per year	52	52	
Grant period of performance	2 years	2 years	
Total	\$168,380.16	\$140,325.12	\$308,705.28

The officers will document the number and type of enforcement actions taken, including OUI arrests, traffic citations, and accident reports. This data will be used to evaluate the effectiveness of the expanded patrols and to adjust patrol strategies as needed.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Officer 1 Overtime Pay	2 years	1	\$168,380.16
Officer 2 Overtime Pay	2 years	1	\$140,325.12
	TOTAL:		\$308,705.28

Somerville Police Department Traffic Enforcement Data

Shifts

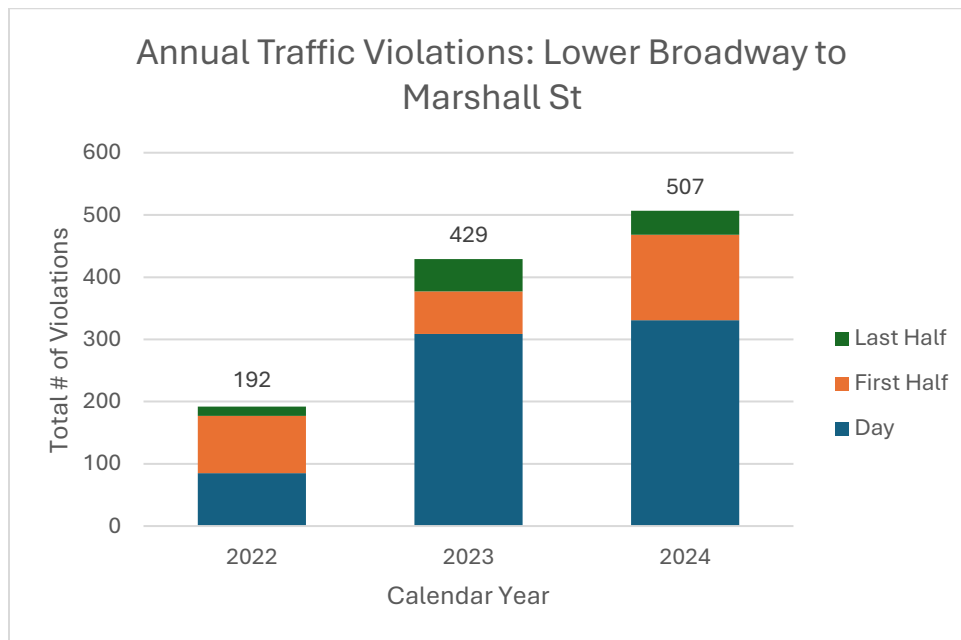
Day: 8:00 am – 4:00 pm

First Half: 4:00 pm – 12:00 am

Last Half: 12:00 am to 8:00 am

Lower Broadway to Marshall Street

- Total 2024 traffic violations increased 164% compared to 2022.
- However, in 2024, only 27% of violations were issued during the first half shift (12:00 am – 4:00 pm), revealing a significant gap during a high-traffic period.



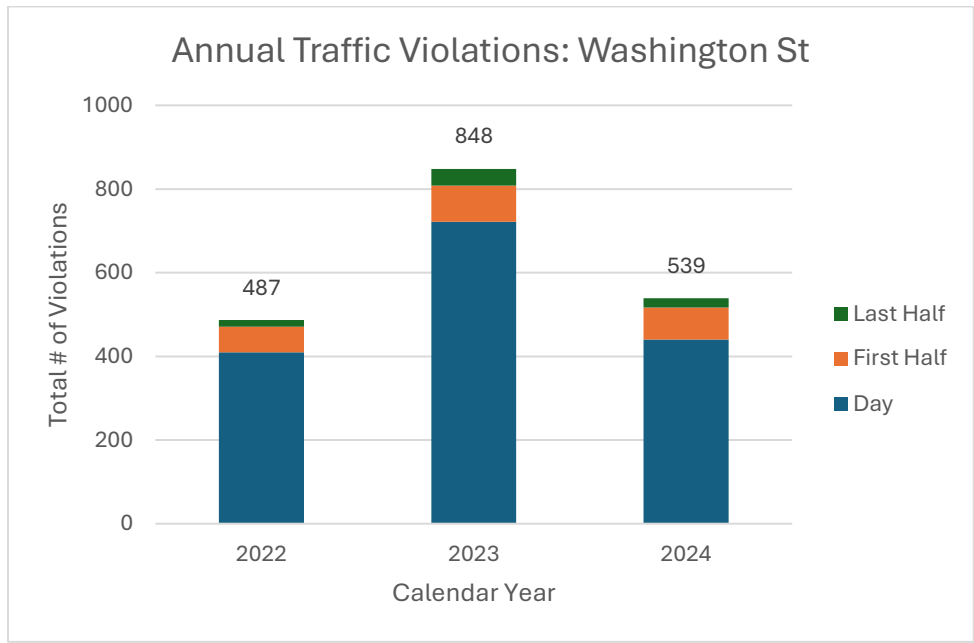
Shift	2022	2023	2024	Grand Total
Last Half	15 (8%)	52 (12%)	39 (8%)	106
First Half	92 (48%)	68 (16%)	137 (27%)	297
Day	85 (44%)	309 (72%)	331 (65%)	725
Grand Total	192	429	507	1128

The chart below represents data for 2024 only. It shows the number of violations that occurred by shift and day of week and illustrates that there is a gap in weekend enforcement activity when the Traffic Bureau is not staffed. This is an opportunity to increase safety during high-traffic time periods.

2024 Traffic Violations by Shift and Day of Week								
Shift	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Grand Total
Day	59	56	69	53	52	38	4	331
First Half	27	21	10	39	37	3	0	137
Last Half	7	4	3	6	8	7	4	39
Grand Total	93	81	82	98	97	48	8	507

Washington Street to East Somerville Border

- Total traffic violations in 2024 were down 36% compared to 2023 but up 11% compared to 2022.
- In 2024, only 14% of violations were issued during the first half shift (4:00 pm – 12:00 am), again revealing a significant gap during a high-traffic period.



Shift	2022	2023	2024	Grand Total
Last Half	16 (3%)	40 (5%)	22 (4%)	78
First Half	61 (13%)	86 (10%)	77 (14%)	224
Day	410 (84%)	722 (85%)	440 (82%)	1572
Grand Total	487	848	539	1874

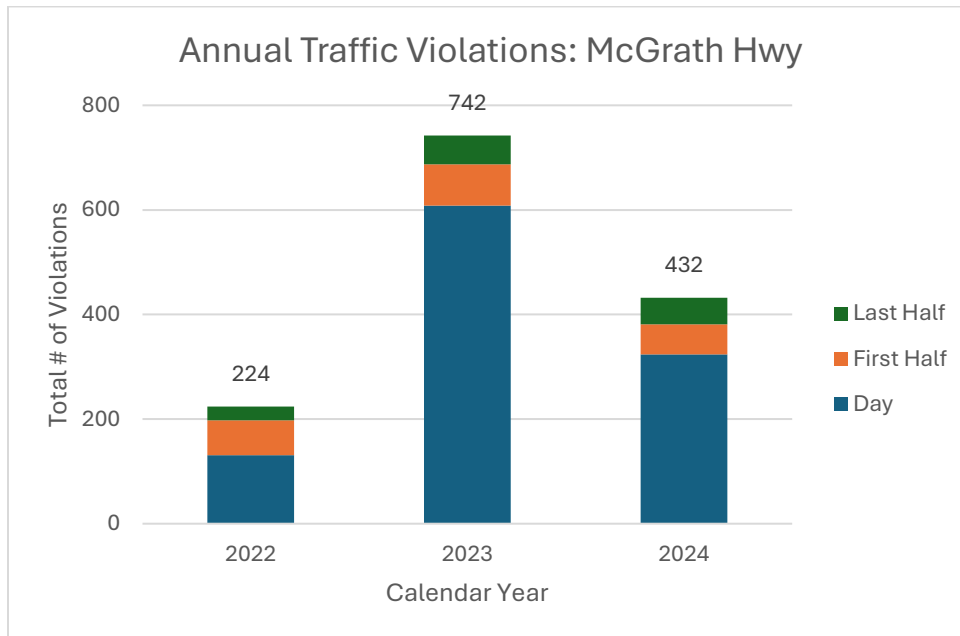
The chart below represents data for 2024 only. It shows the number of violations that occurred by shift and day of week and illustrates that there is a gap in weekend enforcement activity when the Traffic Bureau is not staffed. This is an opportunity to increase safety during high traffic time periods.

2024 Traffic Violations by Shift and Day of Week								
Shift	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Grand Total
Day	45	118	85	93	63	36	0	440

First Half	15	6	14	25	6	10	1	77
Last Half	0	9	3	4	4	0	2	22
Grand Total	60	133	102	122	73	46	3	539

McGrath Highway to Washington Street

- Total traffic violations in 2024 were down 42% compared to 2023 but up 93% compared to 2022.
- However, in 2024, only 13% of violations were issued during the first half shift (4:00 pm – 12:00 am), again revealing a significant gap during a high-traffic period.

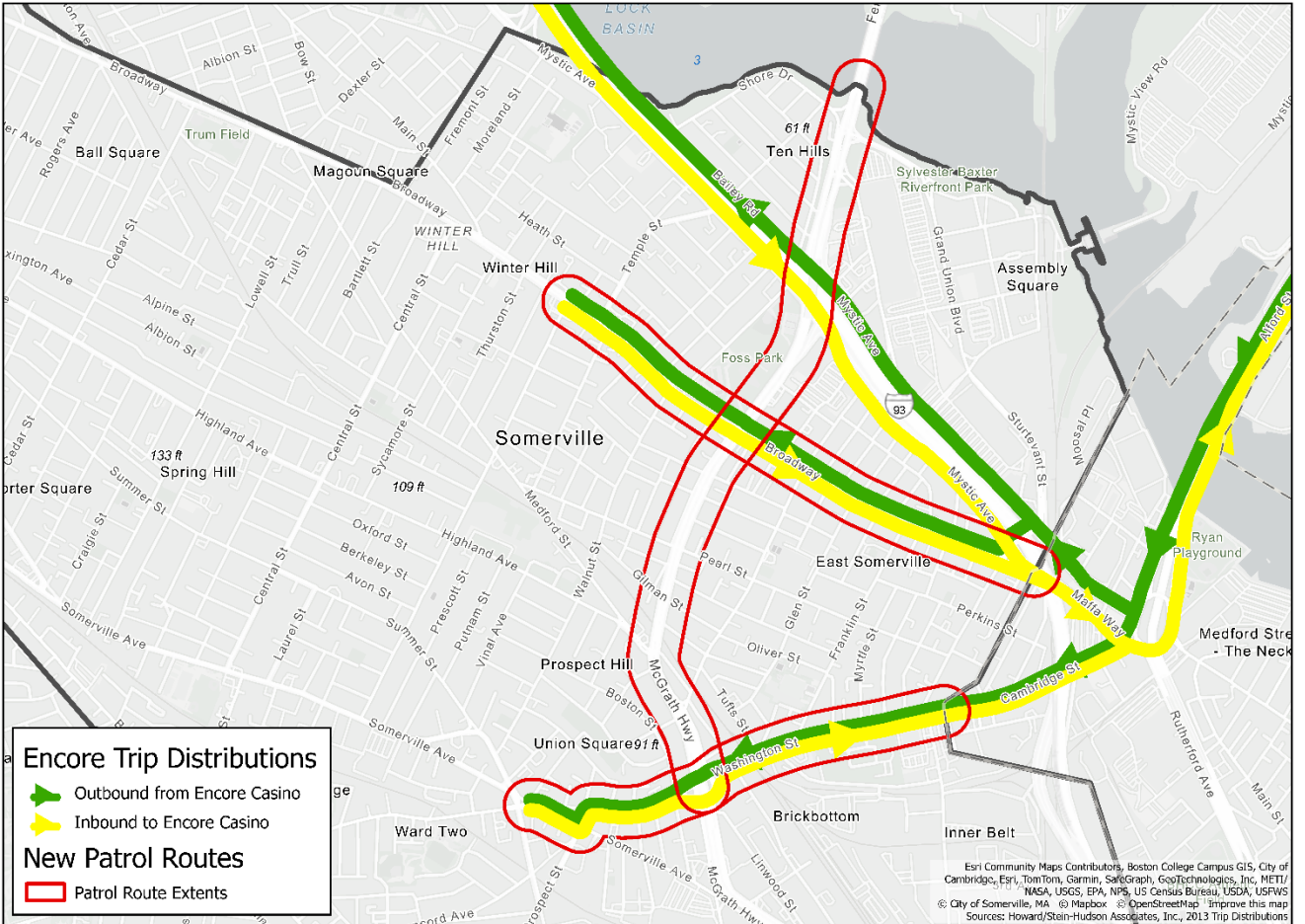
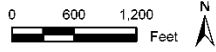


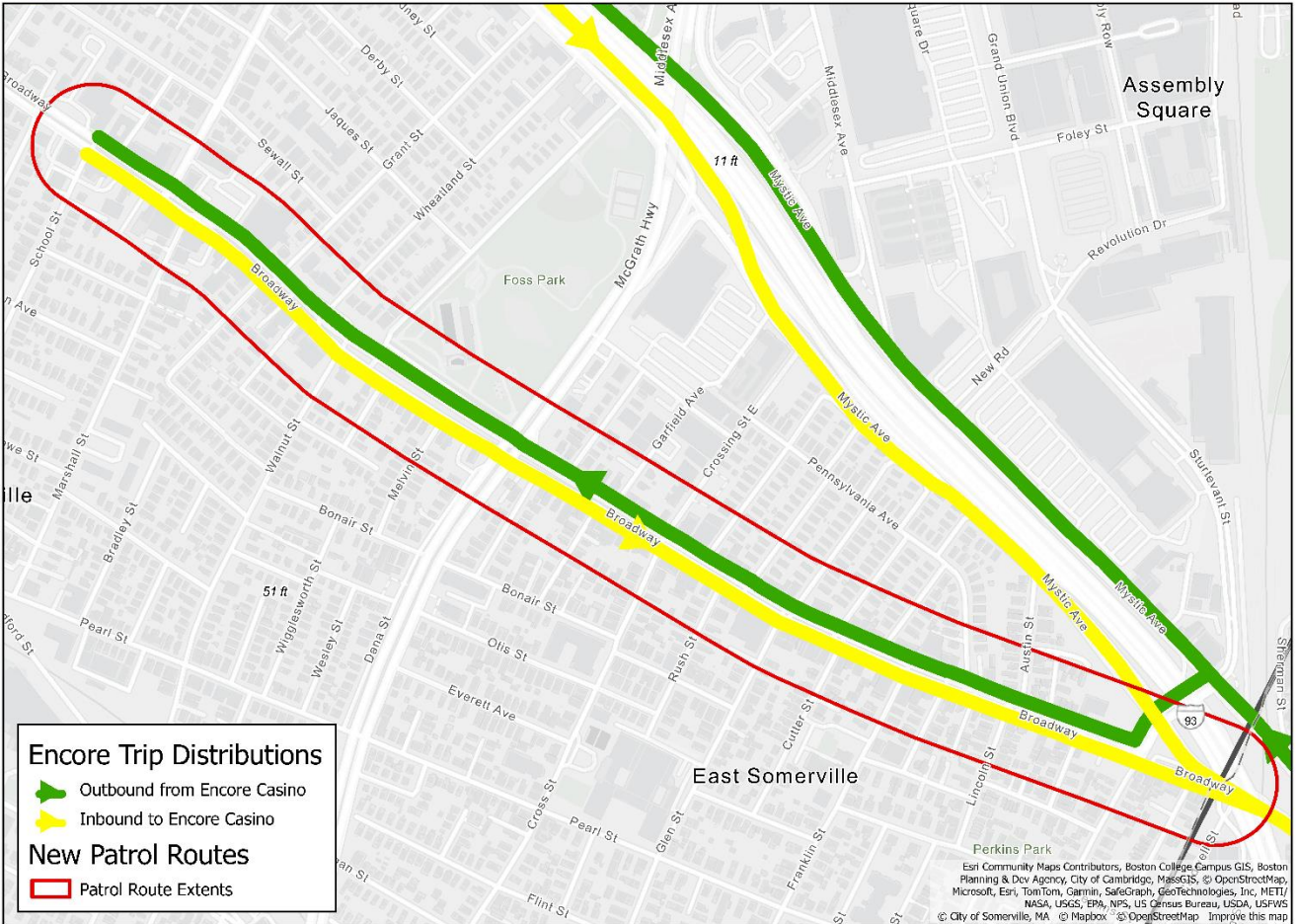
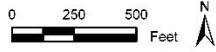
Shift	2022	2023	2024	Grand Total
Last Half	26 (12%)	55 (7%)	51 (12%)	132
First Half	67 (30%)	79 (11%)	57 (13%)	203
Day	131 (58%)	608 (82%)	324 (75%)	1063
Grand Total	224	742	432	1398

The chart below represents data for 2024 only. It shows the number of violations that occurred by shift and day of week and illustrates that there is a gap in weekend enforcement activity when the Traffic Bureau is not staffed. This is an opportunity to increase safety during high-traffic time periods.

2024 Traffic Violations by Shift and Day of Week								
Shift	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Grand Total
Day	63	56	71	54	53	21	6	324

First Half	7	7	10	18	7	6	2	57
Last Half	8	6	5	10	7	10	5	51
Grand Total	78	69	86	82	67	37	13	432





Perkins Park
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