Slot Machine Revenue
Plainridge Park Casino

| Month | Coin in |  | Slot GGR |  | Hold \% | Payout \% | Total in collected state taxes (40\%) |  | Total in collected race horse dev fund (9\%) |  | Total in collected state taxes and rhdf (49\%) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| June 24-30, 2015 | \$ | 60,641,793.30 | \$ | 6,137,976.28 | 10.12\% | 89.88\% | \$ | 2,455,190.51 | \$ | 552,417.87 | \$ | 3,007,608.38 |
| July, 2015 | \$ | 182,591,860.53 | \$ | 18,155,783.86 | 9.94\% | 90.06\% | \$ | 7,262,313.54 | \$ | 1,634,020.55 | \$ | 8,896,334.09 |
| August | \$ | 166,244,497.24 | \$ | 15,228,050.58 | 9.16\% | 90.84\% | \$ | 6,091,220.23 | \$ | 1,370,524.55 | \$ | 7,461,744.78 |
| September | \$ | 146,966,787.00 | \$ | 12,625,157.80 | 8.59\% | 91.41\% | \$ | 5,050,063.12 | \$ | 1,136,264.20 | \$ | 6,186,327.32 |
| October | \$ | 149,099,458.52 | \$ | 12,876,375.54 | 8.64\% | 91.36\% | \$ | 5,150,550.22 | \$ | 1,158,873.80 | \$ | 6,309,424.01 |
| November | \$ | 138,983,092.23 | \$ | 11,939,949.56 | 8.59\% | 91.41\% | \$ | 4,775,979.82 | \$ | 1,074,595.46 | \$ | 5,850,575.28 |
| December | \$ | 135,626,938.11 | \$ | 11,267,254.41 | 8.31\% | 91.69\% | \$ | 4,506,901.76 | \$ | 1,014,052.90 | \$ | 5,520,954.66 |
| January, 2016 | \$ | 147,802,417.63 | \$ | 12,531,140.69 | 8.48\% | 91.52\% | \$ | 5,012,456.28 | \$ | 1,127,802.66 | \$ | 6,140,258.94 |
| February | \$ | 153,714,821.12 | \$ | 12,669,678.44 | 8.24\% | 91.76\% | \$ | 5,067,871.38 | \$ | 1,140,271.06 | \$ | 6,208,142.44 |
| March | \$ | 181,989,615.17 | \$ | 13,496,232.21 | 7.42\% | 92.58\% | \$ | 5,398,492.88 | \$ | 1,214,660.90 | \$ | 6,613,153.78 |
| April | \$ | 174,794,153.72 | \$ | 13,306,466.10 | 7.61\% | 92.39\% | \$ | 5,322,586.44 | \$ | 1,197,581.95 | \$ | 6,520,168.39 |
| May | \$ | 174,847,659.99 | \$ | 13,488,794.58 | 7.71\% | 92.29\% | \$ | 5,395,517.83 | \$ | 1,213,991.51 | \$ | 6,609,509.34 |
| June | \$ | 160,637,888.04 | \$ | 12,324,076.83 | 7.67\% | 92.33\% | \$ | 4,929,630.73 | \$ | 1,109,166.91 | \$ | 6,038,797.65 |
| July | \$ | 185,086,244.23 | \$ | 13,877,522.81 | 7.50\% | 92.50\% | \$ | 5,551,021.12 | \$ | 1,248,979.75 | \$ | 6,800,000.87 |
| August | \$ | 178,035,850.86 | \$ | 13,108,810.68 | 7.36\% | 92.64\% | \$ | 5,243,524.27 | \$ | 1,179,792.96 | \$ | 6,423,317.23 |
| September | \$ | 175,079,907.48 | \$ | 12,811,933.93 | 7.32\% | 92.68\% | \$ | 5,124,773.57 | \$ | 1,153,074.05 | \$ | 6,277,847.63 |
| October | \$ | 174,655,386.21 | \$ | 12,576,794.69 | 7.20\% | 92.80\% | \$ | 5,030,717.88 | \$ | 1,131,911.52 | \$ | 6,162,629.40 |
| November | \$ | 161,018,352.82 | \$ | 12,211,659.58 | 7.58\% | 92.42\% | \$ | 4,884,663.83 | \$ | 1,099,049.36 | \$ | 5,983,713.19 |
| December | \$ | 160,328,264.95 | \$ | 12,638,807.06 | 7.88\% | 92.12\% | \$ | 5,055,522.82 | \$ | 1,137,492.64 | \$ | 6,193,015.46 |
| January, 2017 | \$ | 152,212,710.16 | \$ | 12,146,434.45 | 7.98\% | 92.02\% | \$ | 4,858,573.78 | \$ | 1,093,179.10 | \$ | 5,951,752.88 |
| February | \$ | 146,254,221.94 | \$ | 12,063,562.52 | 8.25\% | 91.75\% | \$ | 4,825,425.01 | \$ | 1,085,720.63 | \$ | 5,911,145.63 |
| March | \$ | 179,900,219.65 | \$ | 14,179,600.25 | 7.88\% | 92.12\% | \$ | 5,671,840.10 | \$ | 1,276,164.02 | \$ | 6,948,004.12 |
| April | \$ | 174,811,169.76 | \$ | 14,305,671.75 | 8.18\% | 91.82\% | \$ | 5,722,268.70 | \$ | 1,287,510.46 | \$ | 7,009,779.16 |
| May | \$ | 180,759,115.91 | \$ | 14,418,101.33 | 7.98\% | 92.02\% | \$ | 5,767,240.53 | \$ | 1,297,629.12 | \$ | 7,064,869.65 |
| June | \$ | 178,399,381.52 | \$ | 13,929,080.74 | 7.81\% | 92.19\% | \$ | 5,571,632.30 | \$ | 1,253,617.27 | \$ | 6,825,249.56 |
| July | \$ | 194,625,671.15 | \$ | 15,442,096.08 | 7.93\% | 92.07\% | \$ | 6,176,838.43 | \$ | 1,389,788.65 | \$ | 7,566,627.08 |
| August | \$ | 184,302,185.43 | \$ | 14,220,613.86 | 7.72\% | 92.28\% | \$ | 5,688,245.54 | \$ | 1,279,855.25 | \$ | 6,968,100.79 |
| September | \$ | 181,888,412.23 | \$ | 14,895,274.92 | 8.19\% | 91.81\% | \$ | 5,958,109.97 | \$ | 1,340,574.74 | \$ | 7,298,684.71 |
| October | \$ | 175,514,522.84 | \$ | 13,562,864.69 | 7.73\% | 92.27\% | \$ | 5,425,145.88 | \$ | 1,220,657.82 | \$ | 6,645,803.70 |
| November | \$ | 168,442,924.28 | \$ | 12,900,720.02 | 7.66\% | 92.34\% | \$ | 5,160,288.01 | \$ | 1,161,064.80 | \$ | 6,321,352.81 |
| December | \$ | 166,215,233.12 | \$ | 12,722,209.36 | 7.65\% | 92.35\% | \$ | 5,088,883.74 | \$ | 1,144,998.84 | \$ | 6,233,882.59 |
| January 2018 | \$ | 158,131,225.24 | \$ | 12,493,163.50 | 7.90\% | 92.10\% | \$ | 4,997,265.40 | \$ | 1,124,384.72 | \$ | 6,121,650.12 |
| February | \$ | 163,656,092.45 | \$ | 13,875,607.83 | 8.48\% | 91.52\% | \$ | 5,550,243.13 | \$ | 1,248,804.70 | \$ | 6,799,047.84 |
| March | \$ | 190,673,169.02 | \$ | 15,828,132.30 | 8.30\% | 91.70\% | \$ | 6,331,252.92 | \$ | 1,424,531.91 | \$ | 7,755,784.83 |


| April | \$ | 183,304,282.66 | \$ | 14,594,192.56 | 7.96\% | 92.04\% | \$ | 5,837,677.02 | \$ | 1,313,477.33 | \$ | 7,151,154.35 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| May | \$ | 183,441,966.20 | \$ | 14,622,781.52 | 7.97\% | 92.03\% | \$ | 5,849,112.61 | \$ | 1,316,050.34 | \$ | 7,165,162.94 |
| June | \$ | 182,655,960.98 | \$ | 14,858,491.45 | 8.13\% | 91.87\% | \$ | 5,943,396.58 | \$ | 1,337,264.23 | \$ | 7,280,660.81 |
| July | \$ | 185,701,521.19 | \$ | 15,149,925.77 | 8.16\% | 91.84\% | \$ | 6,059,970.31 | \$ | 1,363,493.32 | \$ | 7,423,463.63 |
| August | \$ | 190,063,610.12 | \$ | 15,380,183.28 | 8.09\% | 91.91\% | \$ | 6,152,073.31 | \$ | 1,384,216.50 | \$ | 7,536,289.81 |
| September | \$ | 175,534,995.43 | \$ | 14,319,232.42 | 8.16\% | 91.84\% | \$ | 5,727,692.97 | \$ | 1,288,730.92 | \$ | 7,016,423.89 |
| October | \$ | 170,439,180.74 | \$ | 13,525,789.45 | 7.94\% | 92.06\% | \$ | 5,410,315.78 | \$ | 1,217,321.05 | \$ | 6,627,636.83 |
| November | \$ | 164,784,376.31 | \$ | 12,852,262.82 | 7.80\% | 92.20\% | \$ | 5,140,905.13 | \$ | 1,156,703.65 | \$ | 6,297,608.78 |
| December | \$ | 178,709,232.45 | \$ | 14,089,866.43 | 7.88\% | 92.12\% | \$ | 5,635,946.57 | \$ | 1,268,087.98 | \$ | 6,904,034.55 |
| January 2019 | \$ | 156,425,264.68 | \$ | 12,379,114.94 | 7.91\% | 92.09\% | \$ | 4,951,645.98 | \$ | 1,114,120.34 | \$ | 6,065,766.32 |
| February | \$ | 162,837,427.93 | \$ | 12,594,203.49 | 7.73\% | 92.27\% | \$ | 5,037,681.40 | \$ | 1,133,478.31 | \$ | 6,171,159.71 |
| March | \$ | 194,127,824.06 | \$ | 15,937,424.66 | 8.21\% | 91.79\% | \$ | 6,374,969.86 | \$ | 1,434,368.22 | \$ | 7,809,338.08 |
| April | \$ | 174,453,089.36 | \$ | 14,062,059.86 | 8.06\% | 91.94\% | \$ | 5,624,823.94 | \$ | 1,265,585.39 | \$ | 6,890,409.33 |
| May | \$ | 185,469,998.30 | \$ | 14,842,949.69 | 8.00\% | 92.00\% | \$ | 5,937,179.88 | \$ | 1,335,865.47 | \$ | 7,273,045.35 |
| June | \$ | 174,612,251.58 | \$ | 13,542,525.14 | 7.76\% | 92.24\% | \$ | 5,417,010.06 | \$ | 1,218,827.26 | \$ | 6,635,837.32 |
| July | \$ | 158,231,248.19 | \$ | 12,535,760.72 | 7.92\% | 92.08\% | \$ | 5,014,304.29 | \$ | 1,128,214.09 | \$ | 6,142,518.38 |
| August | \$ | 159,579,374.83 | \$ | 12,080,416.50 | 7.57\% | 92.43\% | \$ | 4,832,166.60 | \$ | 1,087,237.48 | \$ | 5,919,404.08 |
| TOTAL | \$ | 8,584,302,848.86 | \$ | 687,622,779.93 | N/A | N/A | \$ | 275,049,123.97 | \$ | 60,798,811.03 | \$ | 336,935,172.48 |

