



Slot Machine Revenue
Plainridge Park Casino

| Month | Coin in | Slot GGR | Hold % | Payout % | Total in collected state taxes (40%) | Total in collected race horse dev fund (9%) | Total in collected state taxes and rhdf (49%) |
|------------------|------------------|-----------------|--------|----------|--------------------------------------|---|---|
| June 24-30, 2015 | \$60,641,793.30 | \$6,137,976.28 | 10.12% | 89.88% | \$2,455,190.51 | \$552,417.87 | \$3,007,608.38 |
| July, 2015 | \$182,591,860.53 | \$18,155,783.86 | 9.94% | 90.06% | \$7,262,313.54 | \$1,634,020.55 | \$8,896,334.09 |
| August | \$166,244,497.24 | \$15,228,050.58 | 9.16% | 90.84% | \$6,091,220.23 | \$1,370,524.55 | \$7,461,744.78 |
| September | \$146,966,787.00 | \$12,625,157.80 | 8.59% | 91.41% | \$5,050,063.12 | \$1,136,264.20 | \$6,186,327.32 |
| October | \$149,099,458.52 | \$12,876,375.54 | 8.64% | 91.36% | \$5,150,550.22 | \$1,158,873.80 | \$6,309,424.01 |
| November | \$138,983,092.23 | \$11,939,949.56 | 8.59% | 91.41% | \$4,775,979.82 | \$1,074,595.46 | \$5,850,575.28 |
| December | \$135,626,938.11 | \$11,267,254.41 | 8.31% | 91.69% | \$4,506,901.76 | \$1,014,052.90 | \$5,520,954.66 |
| January, 2016 | \$147,802,417.63 | \$12,531,140.69 | 8.48% | 91.52% | \$5,012,456.28 | \$1,127,802.66 | \$6,140,258.94 |
| February | \$153,714,821.12 | \$12,669,678.44 | 8.24% | 91.76% | \$5,067,871.38 | \$1,140,271.06 | \$6,208,142.44 |
| March | \$181,989,615.17 | \$13,496,232.21 | 7.42% | 92.58% | \$5,398,492.88 | \$1,214,660.90 | \$6,613,153.78 |
| April | \$174,794,153.72 | \$13,306,466.10 | 7.61% | 92.39% | \$5,322,586.44 | \$1,197,581.95 | \$6,520,168.39 |
| May | \$174,847,659.99 | \$13,488,794.58 | 7.71% | 92.29% | \$5,395,517.83 | \$1,213,991.51 | \$6,609,509.34 |
| June | \$160,637,888.04 | \$12,324,076.83 | 7.67% | 92.33% | \$4,929,630.73 | \$1,109,166.91 | \$6,038,797.65 |
| July | \$185,086,244.23 | \$13,877,522.81 | 7.50% | 92.50% | \$5,551,021.12 | \$1,248,979.75 | \$6,800,000.87 |
| August | \$178,035,850.86 | \$13,108,810.68 | 7.36% | 92.64% | \$5,243,524.27 | \$1,179,792.96 | \$6,423,317.23 |
| September | \$175,079,907.48 | \$12,811,933.93 | 7.32% | 92.68% | \$5,124,773.57 | \$1,153,074.05 | \$6,277,847.63 |
| October | \$174,655,386.21 | \$12,576,794.69 | 7.20% | 92.80% | \$5,030,717.88 | \$1,131,911.52 | \$6,162,629.40 |
| November | \$161,018,352.82 | \$12,211,659.58 | 7.58% | 92.42% | \$4,884,663.83 | \$1,099,049.36 | \$5,983,713.19 |
| December | \$160,328,264.95 | \$12,638,807.06 | 7.88% | 92.12% | \$5,055,522.82 | \$1,137,492.64 | \$6,193,015.46 |
| January, 2017 | \$152,212,710.16 | \$12,146,434.45 | 7.98% | 92.02% | \$4,858,573.78 | \$1,093,179.10 | \$5,951,752.88 |
| February | \$146,254,221.94 | \$12,063,562.52 | 8.25% | 91.75% | \$4,825,425.01 | \$1,085,720.63 | \$5,911,145.63 |
| March | \$179,900,219.65 | \$14,179,600.25 | 7.88% | 92.12% | \$5,671,840.10 | \$1,276,164.02 | \$6,948,004.12 |
| April | \$174,811,169.76 | \$14,305,671.75 | 8.18% | 91.82% | \$5,722,268.70 | \$1,287,510.46 | \$7,009,779.16 |
| May | \$180,759,115.91 | \$14,418,101.33 | 7.98% | 92.02% | \$5,767,240.53 | \$1,297,629.12 | \$7,064,869.65 |
| June | \$178,399,381.52 | \$13,929,080.74 | 7.81% | 92.19% | \$5,571,632.30 | \$1,253,617.27 | \$6,825,249.56 |
| July | \$194,625,671.15 | \$15,442,096.08 | 7.93% | 92.07% | \$6,176,838.43 | \$1,389,788.65 | \$7,566,627.08 |
| August | \$184,302,185.43 | \$14,220,613.86 | 7.72% | 92.28% | \$5,688,245.54 | \$1,279,855.25 | \$6,968,100.79 |
| September | \$181,888,412.23 | \$14,895,274.92 | 8.19% | 91.81% | \$5,958,109.97 | \$1,340,574.74 | \$7,298,684.71 |
| October | \$175,514,522.84 | \$13,562,864.69 | 7.73% | 92.27% | \$5,425,145.88 | \$1,220,657.82 | \$6,645,803.70 |
| November | \$168,442,924.28 | \$12,900,720.02 | 7.66% | 92.34% | \$5,160,288.01 | \$1,161,064.80 | \$6,321,352.81 |
| December | \$166,215,233.12 | \$12,722,209.36 | 7.65% | 92.35% | \$5,088,883.74 | \$1,144,998.84 | \$6,233,882.59 |
| January 2018 | \$158,131,225.24 | \$12,493,163.50 | 7.90% | 92.10% | \$4,997,265.40 | \$1,124,384.72 | \$6,121,650.12 |
| February | \$163,656,092.45 | \$13,875,607.83 | 8.48% | 91.52% | \$5,550,243.13 | \$1,248,804.70 | \$6,799,047.84 |
| March | \$190,673,169.02 | \$15,828,132.30 | 8.30% | 91.70% | \$6,331,252.92 | \$1,424,531.91 | \$7,755,784.83 |

| | | | | | | | |
|---------------------|---------------------------|-------------------------|------------|------------|-------------------------|------------------------|-------------------------|
| April | \$183,304,282.66 | \$14,594,192.56 | 7.96% | 92.04% | \$5,837,677.02 | \$1,313,477.33 | \$7,151,154.35 |
| May | \$183,441,966.20 | \$14,622,781.52 | 7.97% | 92.03% | \$5,849,112.61 | \$1,316,050.34 | \$7,165,162.94 |
| June | \$182,655,960.98 | \$14,858,491.45 | 8.13% | 91.87% | \$5,943,396.58 | \$1,337,264.23 | \$7,280,660.81 |
| July | \$185,701,521.19 | \$15,149,925.77 | 8.16% | 91.84% | \$6,059,970.31 | \$1,363,493.32 | \$7,423,463.63 |
| August | \$190,063,610.12 | \$15,380,183.28 | 8.09% | 91.91% | \$6,152,073.31 | \$1,384,216.50 | \$7,536,289.81 |
| September | \$175,534,995.43 | \$14,319,232.42 | 8.16% | 91.84% | \$5,727,692.97 | \$1,288,730.92 | \$7,016,423.89 |
| October | \$170,439,180.74 | \$13,525,789.45 | 7.94% | 92.06% | \$5,410,315.78 | \$1,217,321.05 | \$6,627,636.83 |
| November | \$164,784,376.31 | \$12,852,262.82 | 7.80% | 92.20% | \$5,140,905.13 | \$1,156,703.65 | \$6,297,608.78 |
| December | \$178,709,232.45 | \$14,089,866.43 | 7.88% | 92.12% | \$5,635,946.57 | \$1,268,087.98 | \$6,904,034.55 |
| January 2019 | \$156,425,264.68 | \$12,379,114.94 | 7.91% | 92.09% | \$4,951,645.98 | \$1,114,120.34 | \$6,065,766.32 |
| February | \$162,837,427.93 | \$12,594,203.49 | 7.73% | 92.27% | \$5,037,681.40 | \$1,133,478.31 | \$6,171,159.71 |
| March | \$194,127,824.06 | \$15,937,424.66 | 8.21% | 91.79% | \$6,374,969.86 | \$1,434,368.22 | \$7,809,338.08 |
| April | \$174,453,089.36 | \$14,062,059.86 | 8.06% | 91.94% | \$5,624,823.94 | \$1,265,585.39 | \$6,890,409.33 |
| May | \$185,469,998.30 | \$14,842,949.69 | 8.00% | 92.00% | \$5,937,179.88 | \$1,335,865.47 | \$7,273,045.35 |
| June | \$174,612,251.58 | \$13,542,525.14 | 7.76% | 92.24% | \$5,417,010.06 | \$1,218,827.26 | \$6,635,837.32 |
| July | \$158,231,248.19 | \$12,535,760.72 | 7.92% | 92.08% | \$5,014,304.29 | \$1,128,214.09 | \$6,142,518.38 |
| August | \$159,579,374.83 | \$12,080,416.50 | 7.57% | 92.43% | \$4,832,166.60 | \$1,087,237.48 | \$5,919,404.08 |
| September | \$147,794,151.78 | \$11,543,072.37 | 7.81% | 92.19% | \$4,617,228.95 | \$1,038,876.51 | \$5,656,105.46 |
| October | \$144,167,037.22 | \$11,246,655.34 | 7.80% | 92.20% | \$4,498,662.14 | \$1,012,198.98 | \$5,510,861.12 |
| November | \$143,097,401.31 | \$10,978,221.85 | 7.67% | 92.33% | \$4,391,288.74 | \$988,039.97 | \$5,379,328.71 |
| December | \$138,976,322.45 | \$10,206,565.17 | 7.34% | 92.66% | \$4,082,626.07 | \$918,590.87 | \$5,001,216.93 |
| TOTAL | \$9,158,337,761.62 | \$731,597,294.66 | N/A | N/A | \$292,638,929.86 | \$65,843,754.84 | \$358,482,684.70 |