



## Tax Revenue MGM Springfield

| Month                     | Coin In          | Slot GGR        | Slot Hold % | Slot Payout % | Table GGR      | Total Slot and Table GGR | Total (25%) in collected state taxes |
|---------------------------|------------------|-----------------|-------------|---------------|----------------|--------------------------|--------------------------------------|
| <b>August 23 -31 2018</b> | \$72,621,687.59  | \$7,347,491.15  | 10.12%      | 89.88%        | \$2,109,485.75 | \$9,456,976.90           | \$2,364,244.23                       |
| <b>September 2018</b>     | \$190,008,079.79 | \$18,149,752.36 | 9.55%       | 90.45%        | \$8,802,344.03 | \$26,952,096.39          | \$6,738,024.10                       |
| <b>October 2018</b>       | \$165,684,708.76 | \$14,623,791.66 | 8.83%       | 91.17%        | \$7,618,950.75 | \$22,242,742.41          | \$5,560,685.60                       |
| <b>November 2018</b>      | \$169,212,827.87 | \$13,371,904.09 | 7.90%       | 92.10%        | \$7,876,010.00 | \$21,247,914.09          | \$5,311,978.52                       |
| <b>December 2018</b>      | \$194,256,132.87 | \$14,255,518.22 | 7.34%       | 92.66%        | \$7,327,706.82 | \$21,583,225.04          | \$5,395,806.26                       |
| <b>January 2019</b>       | \$180,774,602.44 | \$13,096,336.30 | 7.24%       | 92.76%        | \$6,601,717.58 | \$19,698,053.88          | \$4,924,513.47                       |
| <b>February 2019</b>      | \$169,329,411.36 | \$14,526,578.53 | 8.58%       | 91.42%        | \$6,974,299.77 | \$21,500,878.30          | \$5,375,219.58                       |
| <b>March 2019</b>         | \$203,173,511.00 | \$18,579,179.14 | 9.14%       | 90.86%        | \$7,104,994.85 | \$25,684,173.99          | \$6,421,043.50                       |
| <b>April 2019</b>         | \$174,951,842.06 | \$15,472,211.97 | 8.84%       | 91.16%        | \$6,345,874.37 | \$21,818,086.34          | \$5,454,521.59                       |
| <b>May 2019</b>           | \$184,134,841.59 | \$16,102,673.07 | 8.75%       | 91.25%        | \$6,182,892.50 | \$22,285,565.57          | \$5,571,391.39                       |
| <b>June 2019</b>          | \$174,747,251.51 | \$14,695,510.20 | 8.41%       | 91.59%        | \$5,258,959.10 | \$19,954,469.30          | \$4,988,617.33                       |
| <b>July 2019</b>          | \$175,634,675.49 | \$15,508,688.62 | 8.83%       | 91.17%        | \$4,889,916.76 | \$20,398,605.38          | \$5,099,651.35                       |
| <b>August 2019</b>        | \$182,218,726.41 | \$15,633,227.43 | 8.58%       | 91.42%        | \$5,332,944.78 | \$20,966,172.21          | \$5,241,543.05                       |
| <b>September 2019</b>     | \$172,558,984.89 | \$14,813,909.23 | 8.58%       | 91.42%        | \$5,439,786.50 | \$20,253,695.73          | \$5,063,423.93                       |
| <b>October 2019</b>       | \$174,682,708.31 | \$14,666,683.66 | 8.40%       | 91.60%        | \$6,526,702.47 | \$21,193,386.13          | \$5,298,346.53                       |
| <b>November 2019</b>      | \$181,366,793.44 | \$14,731,738.30 | 8.12%       | 91.88%        | \$5,204,713.02 | \$19,936,451.32          | \$4,984,112.83                       |
| <b>December 2019</b>      | \$165,317,429.76 | \$13,912,989.26 | 8.42%       | 91.58%        | \$5,040,223.00 | \$18,953,212.26          | \$4,738,303.07                       |
| <b>January 2020</b>       | \$177,673,479.16 | \$14,924,895.04 | 8.40%       | 91.60%        | \$5,676,676.23 | \$20,601,571.27          | \$5,150,392.82                       |
| <b>February 2020</b>      | \$192,695,081.29 | \$16,398,785.05 | 8.51%       | 91.49%        | \$5,457,429.12 | \$21,856,214.17          | \$5,464,053.54                       |
| <b>March 2020</b>         | \$85,759,467.33  | \$7,007,199.72  | 8.17%       | 91.83%        | \$2,321,126.94 | \$9,328,326.66           | \$2,332,081.67                       |
| <b>April 2020</b>         | \$0.00           | \$0.00          | N/A         | N/A           | \$0.00         | \$0.00                   | \$0.00                               |
| <b>May 2020</b>           | \$0.00           | \$0.00          | N/A         | N/A           | \$0.00         | \$0.00                   | \$0.00                               |
| <b>June 2020</b>          | \$0.00           | \$0.00          | N/A         | N/A           | \$0.00         | \$0.00                   | \$0.00                               |
| <b>July 2020</b>          | \$108,898,647.44 | \$8,988,609.85  | 8.25%       | 91.75%        | \$1,715,144.37 | \$10,703,754.22          | \$2,675,938.56                       |
| <b>August 2020</b>        | \$170,888,361.90 | \$14,048,463.91 | 8.22%       | 91.78%        | \$4,414,479.72 | \$18,462,943.63          | \$4,615,735.91                       |

|                |                  |                 |       |        |                |                 |                |
|----------------|------------------|-----------------|-------|--------|----------------|-----------------|----------------|
| September 2020 | \$170,996,114.88 | \$14,044,344.83 | 8.21% | 91.79% | \$3,574,393.35 | \$17,618,738.18 | \$4,404,684.55 |
| October 2020   | \$165,761,654.95 | \$13,521,082.83 | 8.16% | 91.84% | \$3,984,998.86 | \$17,506,081.69 | \$4,376,520.42 |
| November 2020  | \$110,314,745.09 | \$8,551,756.72  | 7.75% | 92.25% | \$1,949,977.85 | \$10,501,734.57 | \$2,625,433.64 |
| December 2020  | \$116,509,443.11 | \$9,365,399.05  | 8.04% | 91.96% | \$2,019,967.37 | \$11,385,366.42 | \$2,846,341.61 |
| January 2021   | \$155,517,032.42 | \$12,631,274.25 | 8.12% | 91.88% | \$1,867,184.88 | \$14,498,459.13 | \$3,624,614.78 |
| February 2021  | \$164,304,869.44 | \$13,863,376.87 | 8.44% | 91.56% | \$3,030,329.27 | \$16,893,706.14 | \$4,223,426.54 |
| March 2021     | \$215,572,711.09 | \$18,063,830.83 | 8.38% | 91.62% | \$3,999,768.00 | \$22,063,598.83 | \$5,515,899.71 |
| April 2021     | \$204,085,780.99 | \$17,652,316.89 | 8.65% | 91.35% | \$4,281,235.07 | \$21,933,551.96 | \$5,483,387.99 |
| MAY 2021       | \$204,446,827.83 | \$17,227,448.88 | 8.43% | 91.57% | \$4,025,224.25 | \$21,252,673.13 | \$5,313,168.28 |
| June 2021      | \$199,050,211.36 | \$16,534,483.44 | 8.31% | 91.69% | \$3,672,164.00 | \$20,206,647.44 | \$5,051,661.86 |
| July 2021 FY22 | \$219,411,891.97 | \$18,950,489.53 | 8.64% | 91.36% | \$4,763,729.80 | \$23,714,219.33 | \$5,928,554.83 |
| August 2021    | \$206,533,991.76 | \$16,884,574.61 | 8.18% | 91.82% | \$4,912,382.25 | \$21,796,956.86 | \$5,449,239.22 |
| September 2021 | \$198,061,904.85 | \$16,572,497.34 | 8.37% | 91.63% | \$2,791,416.75 | \$19,363,914.09 | \$4,840,978.52 |
| October 2021   | \$202,638,463.88 | \$16,877,834.17 | 8.33% | 91.67% | \$4,562,730.75 | \$21,440,564.92 | \$5,360,141.23 |
| November 2021  | \$186,011,245.59 | \$15,962,307.64 | 8.58% | 91.42% | \$5,706,616.50 | \$21,668,924.14 | \$5,417,231.04 |
| December 2021  | \$189,092,560.99 | \$16,666,986.72 | 8.81% | 91.19% | \$5,533,835.05 | \$22,200,821.77 | \$5,550,205.44 |
| January 2022   | \$169,125,163.68 | \$14,386,892.72 | 8.51% | 91.49% | \$4,214,795.50 | \$18,601,688.22 | \$4,650,422.06 |
| February 2022  | \$186,644,468.98 | \$15,711,906.08 | 8.42% | 91.58% | \$4,220,007.75 | \$19,931,913.83 | \$4,982,978.46 |
| March 2022     | \$216,688,560.93 | \$18,837,606.75 | 8.69% | 91.31% | \$5,442,915.75 | \$24,280,522.50 | \$6,070,130.63 |
| April 2022     | \$205,075,652.91 | \$18,404,598.73 | 8.97% | 91.03% | \$4,135,430.05 | \$22,540,028.78 | \$5,635,007.20 |
| May 2022       | \$193,693,469.70 | \$17,113,181.60 | 8.84% | 91.16% | \$4,039,067.85 | \$21,152,249.45 | \$5,288,062.36 |
| June 2022      | \$191,645,276.12 | \$16,936,388.21 | 8.84% | 91.16% | \$4,209,619.31 | \$21,146,007.52 | \$5,286,501.88 |
| July 2022 FY23 | \$206,715,370.84 | \$17,275,318.86 | 8.36% | 91.64% | \$4,242,403.60 | \$21,517,722.46 | \$5,379,430.62 |
| August 2022    | \$200,166,870.21 | \$17,518,085.09 | 8.75% | 91.25% | \$4,474,746.40 | \$21,992,831.49 | \$5,498,207.87 |
| September 2022 | \$194,560,345.68 | \$16,358,042.03 | 8.41% | 91.59% | \$4,213,605.83 | \$20,571,647.86 | \$5,142,911.97 |
| October 2022   | \$205,930,219.12 | \$17,980,905.48 | 8.73% | 91.27% | \$4,917,880.59 | \$22,898,786.07 | \$5,724,696.52 |
| November 2022  | \$192,102,376.39 | \$17,327,291.21 | 9.02% | 90.98% | \$4,706,483.14 | \$22,033,774.35 | \$5,508,443.59 |
| December 2022  | \$201,545,436.12 | \$17,640,504.18 | 8.75% | 91.25% | \$4,829,782.52 | \$22,470,286.70 | \$5,617,571.68 |
| January 2023   | \$207,564,553.56 | \$18,452,254.93 | 8.89% | 91.11% | \$4,401,494.82 | \$22,853,749.75 | \$5,713,437.44 |
| February 2023  | \$202,389,050.41 | \$17,858,976.07 | 8.82% | 91.18% | \$5,398,514.88 | \$23,257,490.95 | \$5,814,372.74 |
| March 2023     | \$228,308,925.98 | \$19,792,210.64 | 8.67% | 91.33% | \$4,287,427.13 | \$24,079,637.77 | \$6,019,909.44 |
| April 2023     | \$211,587,866.01 | \$18,465,208.65 | 8.73% | 91.27% | \$5,270,487.53 | \$23,735,696.18 | \$5,933,924.05 |
| May 2023       | \$208,486,377.66 | \$18,121,772.27 | 8.69% | 91.31% | \$5,224,772.00 | \$23,346,544.27 | \$5,836,636.07 |
| June 2023      | \$201,933,869.12 | \$17,707,957.31 | 8.77% | 91.23% | \$4,503,845.50 | \$22,211,802.81 | \$5,552,950.70 |
| July 2023      | \$212,736,019.22 | \$18,841,354.15 | 8.86% | 91.14% | \$4,673,180.72 | \$23,514,534.87 | \$5,878,633.72 |

|                       |                            |                           |            |            |                         |                           |                         |
|-----------------------|----------------------------|---------------------------|------------|------------|-------------------------|---------------------------|-------------------------|
| <b>August 2023</b>    | \$210,703,597.44           | \$18,470,471.00           | 8.77%      | 91.23%     | \$5,054,828.32          | \$23,525,299.32           | \$5,881,324.83          |
| <b>September 2023</b> | \$185,970,406.30           | \$16,227,939.28           | 8.73%      | 91.27%     | \$4,635,669.30          | \$20,863,608.58           | \$5,215,902.15          |
| <b>October 2023</b>   | \$194,975,351.01           | \$17,166,898.20           | 8.80%      | 91.20%     | \$4,368,050.32          | \$21,534,948.52           | \$5,383,737.13          |
| <b>November 2023</b>  | \$189,332,327.93           | \$17,273,209.35           | 9.12%      | 90.88%     | \$4,221,969.02          | \$21,495,178.37           | \$5,373,794.59          |
| <b>December 2023</b>  | \$208,379,398.05           | \$18,962,972.00           | 9.10%      | 90.90%     | \$4,647,307.58          | \$23,610,279.58           | \$5,902,569.90          |
| <b>January 2024</b>   | \$182,502,168.18           | \$16,147,067.76           | 8.85%      | 91.15%     | \$4,560,237.15          | \$20,707,304.91           | \$5,176,826.23          |
| <b>February 2024</b>  | \$199,483,705.57           | \$18,328,974.37           | 9.19%      | 90.81%     | \$4,648,261.08          | \$22,977,235.45           | \$5,744,308.86          |
| <b>March 2024</b>     | \$223,504,322.71           | \$20,460,422.55           | 9.15%      | 90.85%     | \$4,788,222.85          | \$25,248,645.40           | \$6,312,161.35          |
| <b>April 2024</b>     | \$203,657,025.07           | \$18,079,969.99           | 8.88%      | 91.12%     | \$4,691,281.60          | \$22,771,251.59           | \$5,692,812.90          |
| <b>May 2024</b>       | \$210,968,924.22           | \$18,567,660.84           | 8.80%      | 91.20%     | \$3,855,033.06          | \$22,422,693.90           | \$5,605,673.48          |
| <b>June 2024</b>      | \$204,209,870.26           | \$17,492,215.95           | 8.57%      | 91.43%     | \$4,432,278.38          | \$21,924,494.33           | \$5,481,123.58          |
| <b>July 2024</b>      | \$213,124,263.23           | \$18,808,526.02           | 8.83%      | 91.17%     | \$4,769,725.40          | \$23,578,251.42           | \$5,894,562.86          |
| <b>August 2024</b>    | \$207,901,113.80           | \$18,332,974.75           | 8.82%      | 91.18%     | \$5,337,468.10          | \$23,670,442.85           | \$5,917,610.71          |
| <b>September 2024</b> | \$196,389,812.01           | \$16,776,581.63           | 8.54%      | 91.46%     | \$4,159,453.11          | \$20,936,034.74           | \$5,234,008.69          |
| <b>October 2024</b>   | \$209,915,002.81           | \$18,127,971.91           | 8.64%      | 91.36%     | \$3,985,213.61          | \$22,113,185.52           | \$5,528,296.38          |
| <b>November 2024</b>  | \$212,825,452.34           | \$18,088,672.27           | 8.50%      | 91.50%     | \$5,018,043.31          | \$23,106,715.58           | \$5,776,678.90          |
| <b>December 2024</b>  | \$214,221,152.16           | \$18,906,365.92           | 8.83%      | 91.17%     | \$3,785,626.63          | \$22,691,992.55           | \$5,672,998.14          |
| <b>January 2025</b>   | \$203,592,878.79           | \$18,162,126.99           | 8.92%      | 91.08%     | \$4,587,941.87          | \$22,750,068.86           | \$5,687,517.22          |
| <b>February 2025</b>  | \$194,153,582.70           | \$17,031,583.29           | 8.77%      | 91.23%     | \$3,893,798.41          | \$20,925,381.70           | \$5,231,345.43          |
| <b>March 2025</b>     | \$239,753,849.24           | \$21,123,385.60           | 8.81%      | 91.19%     | \$4,425,176.46          | \$25,548,562.06           | \$6,387,140.52          |
| <b>April 2025</b>     | \$219,709,786.37           | \$19,450,789.38           | 8.85%      | 91.15%     | \$4,088,423.42          | \$23,539,212.80           | \$5,884,803.20          |
| <b>May 2025</b>       | \$233,910,042.89           | \$20,730,735.23           | 8.86%      | 91.14%     | \$4,700,444.20          | \$25,431,179.43           | \$6,357,794.86          |
| <b>June 2025</b>      | \$206,965,911.04           | \$18,304,823.79           | 8.84%      | 91.16%     | \$4,528,942.61          | \$22,833,766.40           | \$5,708,441.60          |
| <b>July 2025 FY26</b> | \$219,382,812.33           | \$19,346,239.68           | 8.82%      | 91.18%     | \$4,662,369.51          | \$24,008,609.19           | \$6,002,152.30          |
| <b>TOTAL</b>          | <b>\$15,397,331,331.55</b> | <b>\$1,329,325,174.07</b> | <b>N/A</b> | <b>N/A</b> | <b>\$380,150,558.60</b> | <b>\$1,709,475,732.67</b> | <b>\$427,368,933.17</b> |

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