

Tax Revenue <u>Encore Boston Harbor</u>

Month	Coin In	Slot GGR	Slot Hold %	Slot Payout %	Table GGR	Total Slot and Table GGR	Total (25%) in collected state taxes
June 23-30 2019	\$93,503,071.70	\$9,118,170.27	9.75%	90.25%	\$7,671,773.61	\$16,789,943.88	\$4,197,485.97
July 2019	\$262,432,569.31	\$21,154,550.03	8.06%	91.94%	\$27,420,017.39	\$48,574,567.42	\$12,143,641.86
August 2019	\$359,214,147.35	\$20,229,552.72	5.63%	94.37%	\$32,256,686.94	\$52,486,239.66	\$13,121,559.92
September 2019	\$271,059,615.63	\$21,866,431.67	8.07%	91.93%	\$27,091,904.31	\$48,958,335.98	\$12,239,584.00
October 2019	\$276,487,404.30	\$22,284,638.39	8.06%	91.94%	\$23,528,188.72	\$45,812,827.11	\$11,453,206.78
November 2019	\$286,912,065.49	\$22,783,908.65	7.94%	92.06%	\$24,524,180.65	\$47,308,089.30	\$11,827,022.33
December 2019	\$293,046,633.08	\$22,606,800.16	7.71%	92.29%	\$31,406,375.61	\$54,013,175.77	\$13,503,293.94
January 2020	\$327,738,853.58	\$24,168,305.49	7.37%	92.63%	\$24,402,683.08	\$48,570,988.57	\$12,142,747.14
February 2020	\$321,314,285.40	\$24,676,621.92	7.68%	92.32%	\$27,841,694.26	\$52,518,316.18	\$13,129,579.05
March 2020	\$118,685,738.04	\$9,422,984.96	7.94%	92.06%	\$11,102,190.46	\$20,525,175.42	\$5,131,293.86
April 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
May 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
June 2020	\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	\$0.00
July 2020	\$204,503,137.39	\$16,266,468.65	7.95%	92.05%	\$10,711,337.99	\$26,977,806.64	\$6,744,451.66
August 2020	\$305,242,644.31	\$23,324,704.23	7.64%	92.36%	\$19,065,644.60	\$42,390,348.83	\$10,597,587.21
September 2020	\$303,685,463.31	\$23,441,726.51	7.72%	92.28%	\$19,533,077.38	\$42,974,803.89	\$10,743,700.97
October 2020	\$305,373,921.04	\$23,659,340.11	7.75%	92.25%	\$17,477,844.60	\$41,137,184.71	\$10,284,296.18
November 2020	\$191,227,095.50	\$15,494,421.88	8.10%	91.90%	\$11,854,920.01	\$27,349,341.89	\$6,837,335.47
December 2020	\$196,641,190.35	\$16,098,219.50	8.19%	91.81%	\$13,174,684.27	\$29,272,903.77	\$7,318,225.94
January 2021	\$235,194,376.58	\$19,627,206.52	8.35%	91.65%	\$13,688,324.11	\$33,315,530.63	\$8,328,882.66
February 2021	\$279,466,913.23	\$23,933,939.14	8.56%	91.44%	\$17,059,506.91	\$40,993,446.05	\$10,248,361.51
March 2021	\$337,483,786.18	\$29,267,318.33	8.67%	91.33%	\$20,399,421.28	\$49,666,739.61	\$12,416,684.90
April 2021	\$336,164,195.89	\$28,991,681.82	8.62%	91.38%	\$21,190,664.19	\$50,182,346.01	\$12,545,586.50
May 2021	\$350,551,655.11	\$30,495,758.16	8.70%	91.30%	\$22,432,523.29	\$52,928,281.45	\$13,232,070.36
June 2021	\$348,082,867.57	\$29,354,821.03	8.43%	91.57%	\$23,204,465.21	\$52,559,286.24	\$13,139,821.56
July 2021 FY22	\$402,821,178.23	\$33,933,379.85	8.42%	91.58%	\$25,113,862.30	\$59,047,242.15	\$14,761,810.54
August 2021	\$376,235,368.54	\$32,429,166.81	8.62%	91.38%	\$25,426,249.03	\$57,855,415.84	\$14,463,853.96
September 2021	\$366,676,213.11	\$31,518,184.75	8.60%	91.40%	\$25,941,913.44	\$57,460,098.19	\$14,365,024.55
October 2021	\$376,939,184.09	\$32,219,250.76	8.55%	91.45%	\$30,580,470.32	\$62,799,721.08	\$15,699,930.27
November 2021	\$362,923,086.40	\$30,051,293.01	8.28%	91.72%	\$25,117,609.88	\$55,168,902.89	\$13,792,225.72
December 2021	\$372,415,637.17	\$31,794,238.74	8.54%	91.46%	\$30,624,241.04	\$62,418,479.78	\$15,604,619.95
January 2022	\$343,601,043.54	\$27,874,734.20	8.11%	91.89%	\$26,084,612.47	\$53,959,346.67	\$13,489,836.67
February 2022	\$366,179,673.40	\$31,054,019.69	8.48%	91.52%	\$23,688,641.56	\$54,742,661.25	\$13,685,665.31
March 2022	\$427,732,319.96	\$35,181,572.90	8.23%	91.77%	\$29,685,959.75	\$64,867,532.65	\$16,216,883.16
April 2022	\$408,941,121.47	\$34,118,122.32	8.34%	91.66%	\$29,620,598.98	\$63,738,721.30	\$15,934,680.33
May 2022	\$401,810,626.57	\$32,624,183.92	8.12%	91.88%	\$25,408,848.58	\$58,033,032.50	\$14,508,258.13
June 2022	\$382,636,953.77	\$31,468,282.71	8.22%	91.78%	\$28,589,032.87	\$60,057,315.58	\$15,014,328.90
July 2022 FY23	\$423,467,115.76	\$35,051,906.67	8.28%	91.72%	\$29,672,721.61	\$64,724,628.28	\$16,181,157.07
August 2022	\$428,080,198.44	\$35,372,908.84	8.26%	91.74%	\$22,711,324.56	\$58,084,233.40	\$14,521,058.35
September 2022	\$383,548,839.06	\$32,941,867.36	8.59%	91.41%	\$28,642,137.95	\$61,584,005.31	\$15,396,001.33
TOTAL	\$11,828,020,189.85	\$965,900,682.67	N/A	N/A	\$853,946,333.21	\$1,819,847,015.88	\$454,961,753.97

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