



## Tax Revenue Encore Boston Harbor

| Month                 | Coin In          | Slot GGR        | Slot Hold % | Slot Payout % | Table GGR       | Total Slot and Table GGR | Total (25%) in collected state taxes |
|-----------------------|------------------|-----------------|-------------|---------------|-----------------|--------------------------|--------------------------------------|
| June 23-30 2019       | \$93,503,071.70  | \$9,118,170.27  | 9.75%       | 90.25%        | \$7,671,773.61  | \$16,789,943.88          | \$4,197,485.97                       |
| July 2019             | \$262,432,569.31 | \$21,154,550.03 | 8.06%       | 91.94%        | \$27,420,017.39 | \$48,574,567.42          | \$12,143,641.86                      |
| August 2019           | \$359,214,147.35 | \$20,229,552.72 | 5.63%       | 94.37%        | \$32,256,686.94 | \$52,486,239.66          | \$13,121,559.92                      |
| September 2019        | \$271,059,615.63 | \$21,866,431.67 | 8.07%       | 91.93%        | \$27,091,904.31 | \$48,958,335.98          | \$12,239,584.00                      |
| October 2019          | \$276,487,404.30 | \$22,284,638.39 | 8.06%       | 91.94%        | \$23,528,188.72 | \$45,812,827.11          | \$11,453,206.78                      |
| November 2019         | \$286,912,065.49 | \$22,783,908.65 | 7.94%       | 92.06%        | \$24,524,180.65 | \$47,308,089.30          | \$11,827,022.33                      |
| December 2019         | \$293,046,633.08 | \$22,606,800.16 | 7.71%       | 92.29%        | \$31,406,375.61 | \$54,013,175.77          | \$13,503,293.94                      |
| January 2020          | \$327,738,853.58 | \$24,168,305.49 | 7.37%       | 92.63%        | \$24,402,683.08 | \$48,570,988.57          | \$12,142,747.14                      |
| February 2020         | \$321,314,285.40 | \$24,676,621.92 | 7.68%       | 92.32%        | \$27,841,694.26 | \$52,518,316.18          | \$13,129,579.05                      |
| March 2020            | \$118,685,738.04 | \$9,422,984.96  | 7.94%       | 92.06%        | \$11,102,190.46 | \$20,525,175.42          | \$5,131,293.86                       |
| April 2020            | \$0.00           | \$0.00          | N/A         | N/A           | \$0.00          | \$0.00                   | \$0.00                               |
| May 2020              | \$0.00           | \$0.00          | N/A         | N/A           | \$0.00          | \$0.00                   | \$0.00                               |
| June 2020             | \$0.00           | \$0.00          | N/A         | N/A           | \$0.00          | \$0.00                   | \$0.00                               |
| July 2020             | \$204,503,137.39 | \$16,266,468.65 | 7.95%       | 92.05%        | \$10,711,337.99 | \$26,977,806.64          | \$6,744,451.66                       |
| August 2020           | \$305,242,644.31 | \$23,324,704.23 | 7.64%       | 92.36%        | \$19,065,644.60 | \$42,390,348.83          | \$10,597,587.21                      |
| September 2020        | \$303,685,463.31 | \$23,441,726.51 | 7.72%       | 92.28%        | \$19,533,077.38 | \$42,974,803.89          | \$10,743,700.97                      |
| October 2020          | \$305,373,921.04 | \$23,659,340.11 | 7.75%       | 92.25%        | \$17,477,844.60 | \$41,137,184.71          | \$10,284,296.18                      |
| November 2020         | \$191,227,095.50 | \$15,494,421.88 | 8.10%       | 91.90%        | \$11,854,920.01 | \$27,349,341.89          | \$6,837,335.47                       |
| December 2020         | \$196,641,190.35 | \$16,098,219.50 | 8.19%       | 91.81%        | \$13,174,684.27 | \$29,272,903.77          | \$7,318,225.94                       |
| January 2021          | \$235,194,376.58 | \$19,627,206.52 | 8.35%       | 91.65%        | \$13,688,324.11 | \$33,315,530.63          | \$8,328,882.66                       |
| February 2021         | \$279,466,913.23 | \$23,933,939.14 | 8.56%       | 91.44%        | \$17,059,506.91 | \$40,993,446.05          | \$10,248,361.51                      |
| March 2021            | \$337,483,786.18 | \$29,267,318.33 | 8.67%       | 91.33%        | \$20,399,421.28 | \$49,666,739.61          | \$12,416,684.90                      |
| April 2021            | \$336,164,195.89 | \$28,991,681.82 | 8.62%       | 91.38%        | \$21,190,664.19 | \$50,182,346.01          | \$12,545,586.50                      |
| May 2021              | \$350,551,655.11 | \$30,495,758.16 | 8.70%       | 91.30%        | \$22,432,523.29 | \$52,928,281.45          | \$13,232,070.36                      |
| June 2021             | \$348,082,867.57 | \$29,354,821.03 | 8.43%       | 91.57%        | \$23,204,465.21 | \$52,559,286.24          | \$13,139,821.56                      |
| July 2021 <b>FY22</b> | \$402,821,178.23 | \$33,933,379.85 | 8.42%       | 91.58%        | \$25,113,862.30 | \$59,047,242.15          | \$14,761,810.54                      |
| August 2021           | \$376,235,368.54 | \$32,429,166.81 | 8.62%       | 91.38%        | \$25,426,249.03 | \$57,855,415.84          | \$14,463,853.96                      |

|                |                  |                 |       |        |                 |                 |                 |
|----------------|------------------|-----------------|-------|--------|-----------------|-----------------|-----------------|
| September 2021 | \$366,676,213.11 | \$31,518,184.75 | 8.60% | 91.40% | \$25,941,913.44 | \$57,460,098.19 | \$14,365,024.55 |
| October 2021   | \$376,939,184.09 | \$32,219,250.76 | 8.55% | 91.45% | \$30,580,470.32 | \$62,799,721.08 | \$15,699,930.27 |
| November 2021  | \$362,923,086.40 | \$30,051,293.01 | 8.28% | 91.72% | \$25,117,609.88 | \$55,168,902.89 | \$13,792,225.72 |
| December 2021  | \$372,415,637.17 | \$31,794,238.74 | 8.54% | 91.46% | \$30,624,241.04 | \$62,418,479.78 | \$15,604,619.95 |
| January 2022   | \$343,601,043.54 | \$27,874,734.20 | 8.11% | 91.89% | \$26,084,612.47 | \$53,959,346.67 | \$13,489,836.67 |
| February 2022  | \$366,179,673.40 | \$31,054,019.69 | 8.48% | 91.52% | \$23,688,641.56 | \$54,742,661.25 | \$13,685,665.31 |
| March 2022     | \$427,732,319.96 | \$35,181,572.90 | 8.23% | 91.77% | \$29,685,959.75 | \$64,867,532.65 | \$16,216,883.16 |
| April 2022     | \$408,941,121.47 | \$34,118,122.32 | 8.34% | 91.66% | \$29,620,598.98 | \$63,738,721.30 | \$15,934,680.33 |
| May 2022       | \$401,810,626.57 | \$32,624,183.92 | 8.12% | 91.88% | \$25,408,848.58 | \$58,033,032.50 | \$14,508,258.13 |
| June 2022      | \$382,636,953.77 | \$31,468,282.71 | 8.22% | 91.78% | \$28,589,032.87 | \$60,057,315.58 | \$15,014,328.90 |
| July 2022 FY23 | \$423,467,115.76 | \$35,051,906.67 | 8.28% | 91.72% | \$29,672,721.61 | \$64,724,628.28 | \$16,181,157.07 |
| August 2022    | \$428,080,198.44 | \$35,372,908.84 | 8.26% | 91.74% | \$22,711,324.56 | \$58,084,233.40 | \$14,521,058.35 |
| September 2022 | \$383,548,839.06 | \$32,941,867.36 | 8.59% | 91.41% | \$28,642,137.95 | \$61,584,005.31 | \$15,396,001.33 |
| October 2022   | \$410,939,577.19 | \$33,677,401.58 | 8.20% | 91.80% | \$28,365,680.78 | \$62,043,082.36 | \$15,510,770.59 |
| November 2022  | \$407,632,618.93 | \$32,841,989.82 | 8.06% | 91.94% | \$26,588,480.33 | \$59,430,470.15 | \$14,857,617.54 |
| December 2022  | \$424,315,281.13 | \$34,984,642.31 | 8.24% | 91.76% | \$33,475,100.78 | \$68,459,743.09 | \$17,114,935.77 |
| January 2023   | \$409,173,509.68 | \$34,197,723.87 | 8.36% | 91.64% | \$27,659,200.57 | \$61,856,924.44 | \$15,464,231.11 |
| February 2023  | \$397,442,407.53 | \$32,797,874.02 | 8.25% | 91.75% | \$29,907,304.74 | \$62,705,178.76 | \$15,676,294.69 |
| March 2023     | \$439,776,871.29 | \$36,230,027.77 | 8.24% | 91.76% | \$29,981,942.12 | \$66,211,969.89 | \$16,552,992.47 |
| April 2023     | \$427,118,272.37 | \$36,152,795.82 | 8.46% | 91.54% | \$27,831,387.32 | \$63,984,183.14 | \$15,996,045.79 |
| May 2023       | \$417,756,430.99 | \$34,589,478.32 | 8.28% | 91.72% | \$27,952,315.35 | \$62,541,793.67 | \$15,635,448.42 |
| June 2023      | \$406,189,244.19 | \$34,797,034.24 | 8.57% | 91.43% | \$30,698,770.38 | \$65,495,804.62 | \$16,373,951.16 |
| July 2023      | \$435,299,948.42 | \$34,782,973.62 | 7.99% | 92.01% | \$26,493,193.26 | \$61,276,166.88 | \$15,319,041.72 |
| August 2023    | \$433,168,247.59 | \$35,958,648.87 | 8.30% | 91.70% | \$25,361,672.67 | \$61,320,321.54 | \$15,330,080.39 |
| September 2023 | \$409,293,424.36 | \$33,429,867.35 | 8.17% | 91.83% | \$26,390,983.12 | \$59,820,850.47 | \$14,955,212.62 |
| October 2023   | \$414,301,251.35 | \$34,218,885.28 | 8.26% | 91.74% | \$28,148,049.50 | \$62,366,934.78 | \$15,591,733.70 |
| November 2023  | \$407,567,897.99 | \$33,574,238.87 | 8.24% | 91.76% | \$27,857,045.17 | \$61,431,284.04 | \$15,357,821.01 |
| December 2023  | \$442,084,773.70 | \$36,163,279.80 | 8.18% | 91.82% | \$29,663,162.99 | \$65,826,442.79 | \$16,456,610.70 |
| January 2024   | \$423,491,703.66 | \$32,881,524.87 | 7.76% | 92.24% | \$28,067,706.18 | \$60,949,231.05 | \$15,237,307.76 |
| February 2024  | \$446,299,428.79 | \$34,813,949.42 | 7.80% | 92.20% | \$29,591,317.19 | \$64,405,266.61 | \$16,101,316.65 |
| March 2024     | \$475,228,321.81 | \$36,273,416.54 | 7.63% | 92.37% | \$34,144,169.85 | \$70,417,586.39 | \$17,604,396.60 |
| April 2024     | \$445,886,325.07 | \$33,972,239.35 | 7.62% | 92.38% | \$26,917,685.88 | \$60,889,925.23 | \$15,222,481.31 |
| May 2024       | \$458,832,416.16 | \$35,779,120.75 | 7.80% | 92.20% | \$25,396,391.15 | \$61,175,511.90 | \$15,293,877.98 |
| June 2024      | \$456,858,828.47 | \$34,908,950.54 | 7.64% | 92.36% | \$25,463,803.93 | \$60,372,754.47 | \$15,093,188.62 |
| July 2024      | \$452,265,086.45 | \$35,698,825.10 | 7.89% | 92.11% | \$25,787,553.29 | \$61,486,378.39 | \$15,371,594.60 |
| August 2024    | \$462,143,739.10 | \$35,928,468.87 | 7.77% | 92.23% | \$28,988,479.19 | \$64,916,948.06 | \$16,229,237.02 |
| September 2024 | \$425,572,436.22 | \$32,620,264.48 | 7.67% | 92.33% | \$25,070,269.05 | \$57,690,533.53 | \$14,422,633.38 |

|                      |                            |                           |            |            |                           |                           |                         |
|----------------------|----------------------------|---------------------------|------------|------------|---------------------------|---------------------------|-------------------------|
| <b>October 2024</b>  | \$430,337,147.75           | \$33,896,099.77           | 7.88%      | 92.12%     | \$23,953,984.70           | \$57,850,084.47           | \$14,462,521.12         |
| <b>November 2024</b> | \$452,514,509.79           | \$36,243,576.37           | 8.01%      | 91.99%     | \$26,859,754.04           | \$63,103,330.41           | \$15,775,832.60         |
| <b>December 2024</b> | \$452,670,877.11           | \$36,595,624.63           | 8.08%      | 91.92%     | \$28,295,078.64           | \$64,890,703.27           | \$16,222,675.82         |
| <b>January 2025</b>  | \$424,394,368.37           | \$34,311,472.22           | 8.08%      | 91.92%     | \$27,127,143.44           | \$61,438,615.66           | \$15,359,653.92         |
| <b>TOTAL</b>         | <b>\$23,916,575,135.31</b> | <b>\$1,938,221,077.12</b> | <b>N/A</b> | <b>N/A</b> | <b>\$1,635,983,958.82</b> | <b>\$3,574,205,035.94</b> | <b>\$893,551,258.99</b> |

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