



PLAINRIDGE PARK

Q1 2025 REPORT



RETAIL SPORTS WAGERING REVENUE AND TAXES

Year	Quarter	Net Sports Wagering Revenue	Sports Wagering Taxes
2024	Q1	\$1,026,537	\$153,981
	Q2	\$84,399	\$40,705
	Q3	\$938,110	\$140,717
	Q4	\$198,812	\$60,055
	Total	\$2,247,858	\$395,458
2025	Q1	\$575,358	\$86,304
	Q2		
	Q3		
	Q4		
	Total	\$575,358	\$86,304

In addition to the Retail Sportsbook, Plainridge Park has 20 sports wagering kiosks.



GAMING REVENUE AND TAXES

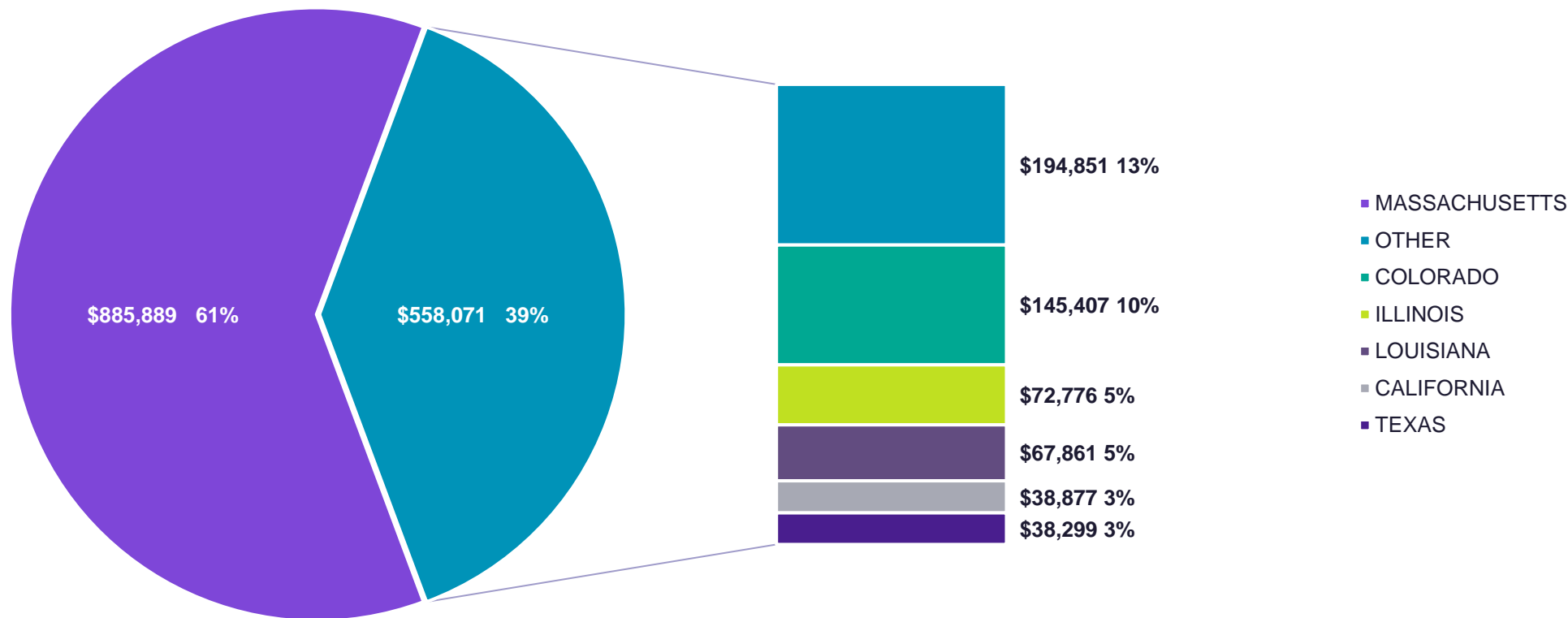
Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
2024	Q1	\$40,478,391	\$16,191,357	\$3,643,055	\$19,834,412
	Q2	\$42,015,386	\$16,806,154	\$3,781,385	\$20,587,539
	Q3	\$42,539,918	\$17,015,967	\$3,828,593	\$20,844,560
	Q4	\$43,493,668	\$17,397,467	\$3,914,430	\$21,311,898
	Total	\$168,527,363	\$67,410,945	\$15,167,463	\$82,578,409
2025	Q1	\$43,494,439	\$17,397,776	\$3,914,500	\$21,312,275
	Q2				
	Q3				
	Q4				
	Total	\$43,494,439	\$17,397,776	\$3,914,500	\$21,312,275

LOTTERY SALES

Quarter	2025	2024	\$ Difference	% Difference
Q1	\$644,925	\$618,943	\$25,982	4.20%
Q2				
Q3				
Q4				
Total	\$644,925	\$618,943	\$25,982	4.20%

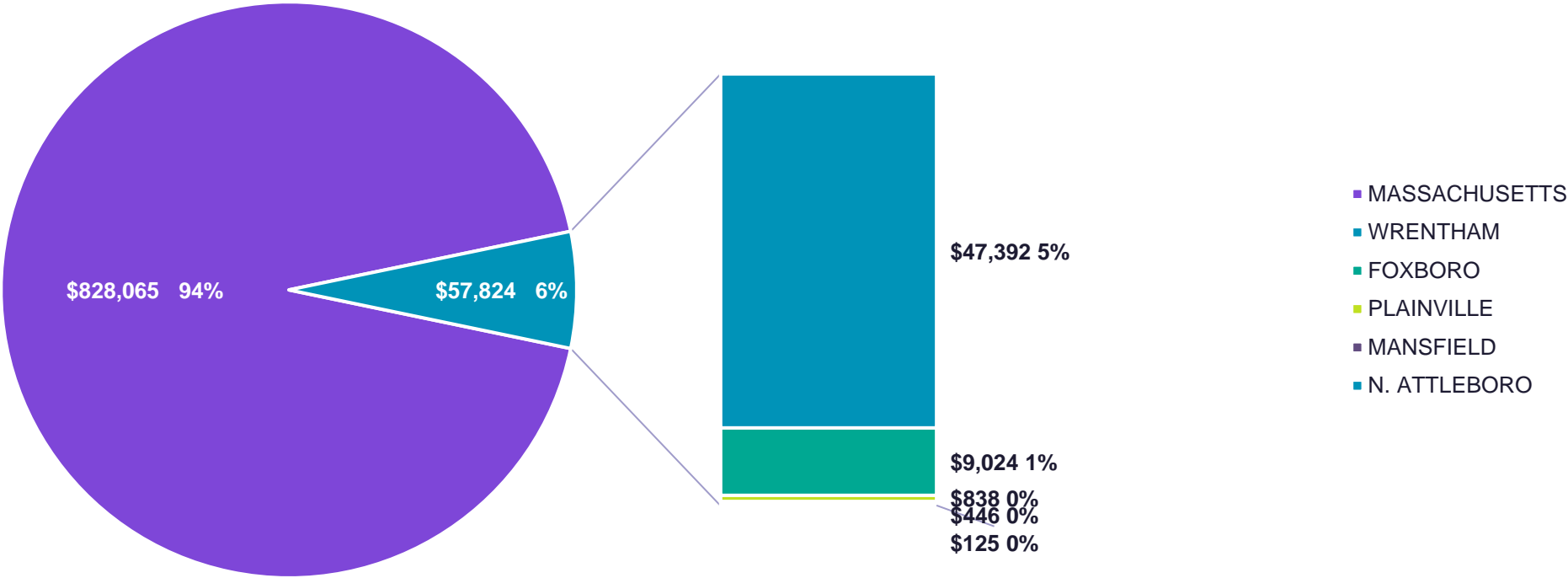
SPEND BY STATE

Q1 2025 Total Qualified Spend By State



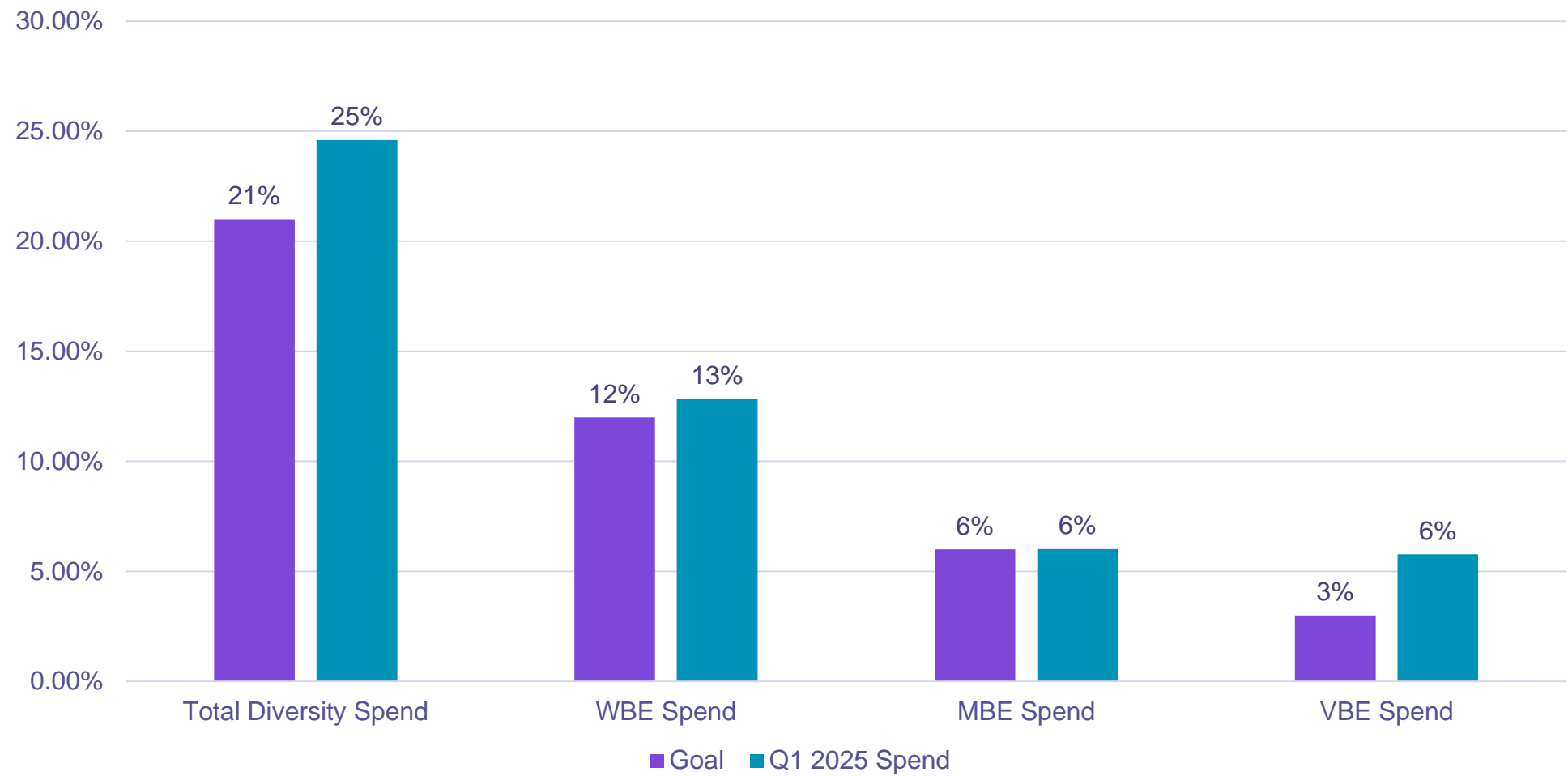
LOCAL SPEND

Q1 2025 Massachusetts vs Host & Surrounding Community Qualified Spend



VENDOR DIVERSITY

Q1 2025 vs Goal



DIVERSE SPEND

Category ¹	Q1 2025	Q4 2024	\$ Difference	% Difference
WBE	\$185,093	\$187,504	(\$2,411)	(1.29%)
MBE	\$86,721	\$151,109	(\$64,389)	(42.61%)
VBE	\$83,407	\$84,047	(\$639)	(0.76%)
Total Diverse Spend	\$355,221	\$422,661	(\$67,439)	(15.96%)
Qualified Spend	\$1,443,960	\$1,748,823	(\$304,862)	(17.43%)

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.

COMPLIANCE

Month	Prevented from Entering Gaming Establishment			Expired, Invalid, No ID	Fake ID	Weapon Detected	Minors and Underage Escorted from the Gaming Area	Minors and Underage found Gaming at Slot Machines	Minors and Underage Escorted from the Sports Wagering	Minors and Underage found Sports Wagering	Minors and Underage Consuming Alcoholic Beverages
	Total	Minors ¹	Underage ²								
January	68	8	18	41	1	n/a	0	0	0	0	0
February	42	5	12	25	0	n/a	0	0	0	0	0
March	61	7	16	30	0	8	1	0	0	0	0
Total	171	20	46	96	1	8	1	0	0	0	0

¹ Person under 18 years of age

² Person 18-21 years of age



EMPLOYMENT¹: ALL EMPLOYEES²

Employee Category	Percentage Goal	Total # of Employees in Category	Q1-25 Actual Percentage of Total Employees	Q4-24 Actual Percentage of Total Employees
Diversity	15%	134	31%	32%
Veterans	2%	219	4%	5%
Women	50%	190	43%	44%
Local ³	35%	144	33%	32%
MA Employees		261	57%	59%

¹ All employees referenced in this slide were current as of Q1 2025

² Total number of employees Q1 2025: 439

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

	Employees	Full-Time	Part-Time	Seasonal
Total	4439	287	152	0
% of Total	100%	65%	35%	0%

EMPLOYMENT¹: SPORTSBOOK²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	2	13%
Veterans	0	0%
Women	5	31%
Local ³	3	19%
Full-Time	9	56%

¹ All employees referenced in this slide were current as of Q1 2025

² Total number of **Sportsbook employees (does not include Sports restaurant employees)** Q1 2025: 16

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

EMPLOYMENT¹: SUPERVISOR AND ABOVE²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	17	21%
Veterans	3	4%
Women	24	29%

¹ All employees referenced in this slide were current as of Q1 2025

² Total number of Supervisor and Above Q1 2025: 82



PPC CARES

OUR DEVELOPMENT - Q1, 2025



CREATING OUTSTANDING LEADERS

To invest in the professional and personal development of TEAM MEMBERS by providing exposure to diverse perspectives and experiences, fostering growth and purpose-driven leadership, and promoting self-esteem and confidence in our team members.

MA Con



PENN: LEADERSHIP TEAM MEETING



ACES OF PENN: TEAM MEMBERS OF THE QUARTER



Tri-Town Chamber of Commerce: Leadership



Tri-Town Chamber of Commerce: Leadership



PENN: DEI&B



ACES OF PENN: TEAM MEMBERS OF THE QUARTER



PPC CARES

OUR TEAM - Q1, 2025



AHA: HEART HEALTH AWARENESS MONTH CPR



VALENTINE'S DAY: SWEET DRIVE



ENGAGED TEAM MEMBERS

To provide training, work environments, events, activities for TEAM MEMBERS to stay motivated, creative, and work well together to achieve shared goals. Our leaders should inspire team members that are eager to learn and grow, and feel valued for their feedback.



ACS: VOICES AT BOSTON COLLEGE



WOMENS: INTERNATIONAL WOMEN'S DAY



WOMENS: INTERNATIONAL WOMEN'S DAY



RECRUITMENT: JWU



PPC CARES

OUR COMMUNITY - Q1 2025



PARTNERING SUCCESS

Working collaboratively with our community partners and TEAM MEMBERS to help mobilize resources and influence systems. Our team members will dedicate resources such as time, funding, and people with the necessary skills to enhance the mission of our community partners.



HABITAT FOR HUMANITY



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HABITAT FOR HUMANITY



BOSTON MARATHON FUNDRAISER



BOSTON MARATHON FUNDRAISER



IWD: AMERICAN CANCER SOCIETY



IWD: MASS GAMMING COMMISSION



IWD: PLANNING COMMITTEE



IWD: PLANNING COMMITTEE