

Gaming Revenue and Taxes



Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
	Q1	\$31,572,862	\$12,629,145	\$2,841,558	\$15,470,703
	Q2	\$36,329,149	\$14,531,660	\$3,269,623	\$17,801,283
2021	Q3	\$37,682,927	\$15,073,171	\$3,391,463	\$18,464,634
	Q4	\$33,762,844	\$13,505,137	\$3,038,656	\$16,543,793
	Total	\$139,347.782	\$55,739,113	\$12,541,300	\$68,280,413
2022	Q1	\$33,730,006	\$13,492,002	\$3,035,701	\$16,527,703
	Q2				
	Q3				
	Q4				
	Total	\$33,730,006	\$13,492,002	\$3,035,701	\$16,527,703





Lottery Sales



Quarter	2022	2021	\$ Difference	% Difference
Q1	\$507,710	\$458,540	\$49,170	10.7%
Q2		\$578,739		
Q3		\$582,981		
Q4		\$503,875		
Total	\$507,710	\$2,124,135	\$49,170	10.7%

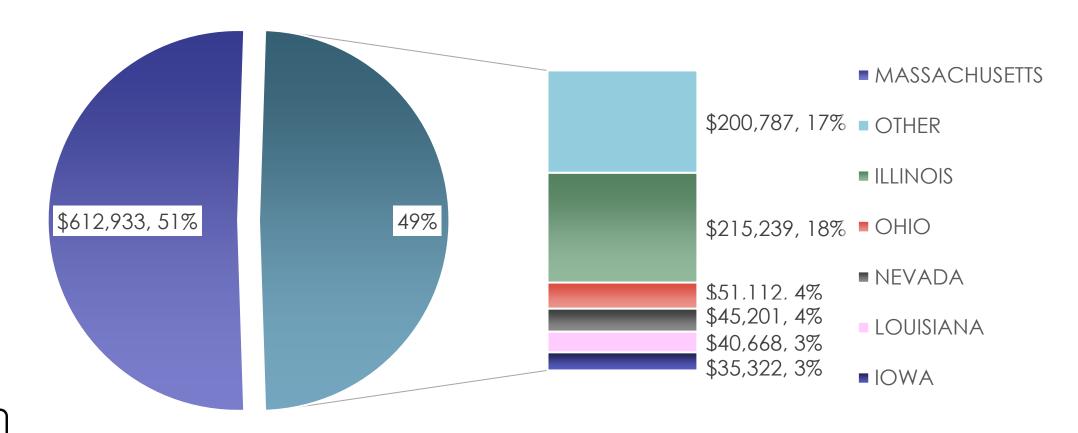
- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines



Spend by State



Q1 2022 Total Qualified Spend By State

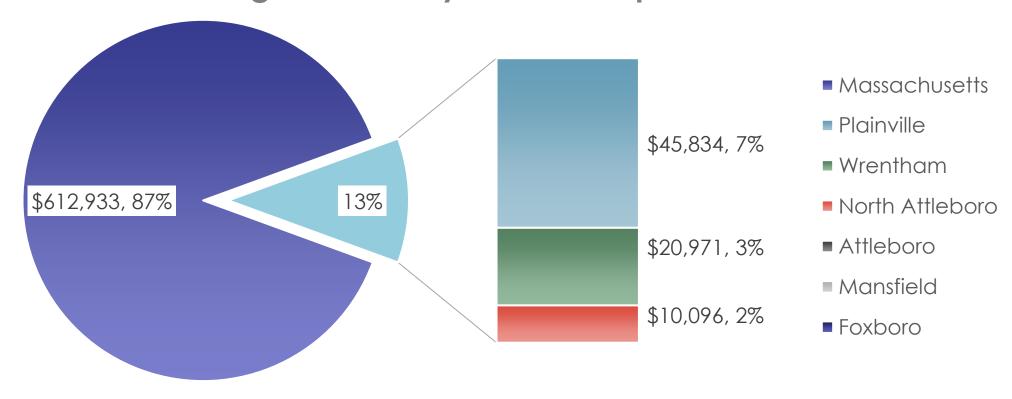




Local Spend



Q1 2022 Massachusetts vs Host & Surrounding Community Qualified Spend



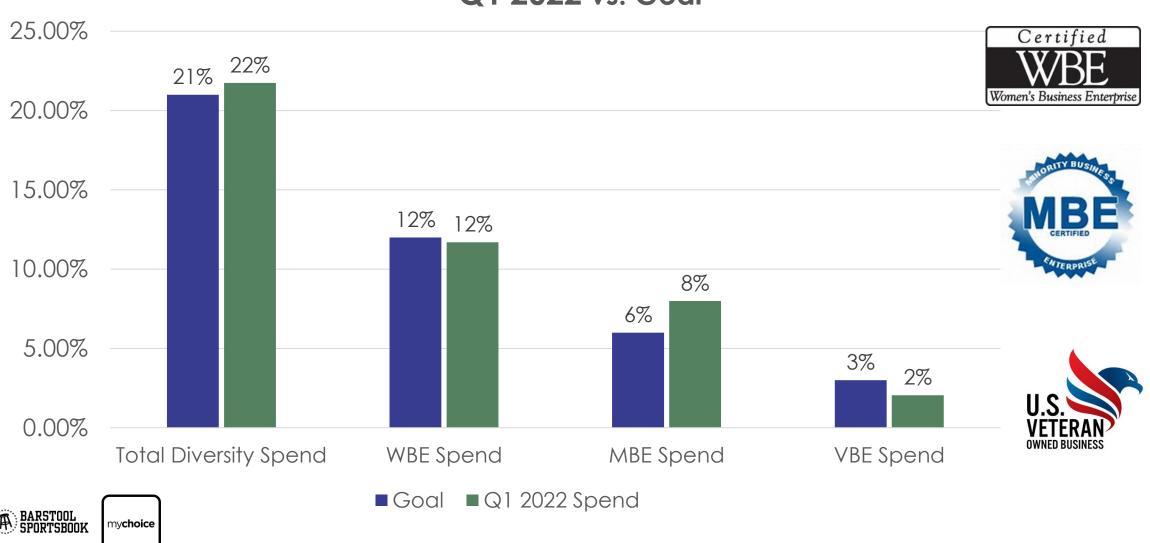


\$76,901 Total Community Spend

Vendor Diversity







Diverse Spend



Category ¹	Q1 2022	Q4 2021	\$ Difference	% Difference
WBE	\$141,463	\$163,514	(\$22,051)	-15.59%
MBE	\$96,570	\$60,960	\$35,610	36.87%
VBE	\$24,731	\$29,274	(\$4,543)	-18.37%
Total Diverse Spend	\$262,764	\$253,748	\$9,016	3.43%
Qualified Spend	\$1,201,263	\$764,820	\$436,443	36.33%

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.



Compliance



Month	Prevented from Entering Gaming Establishment		Expired, Invalid, No ID	Fake ID	Minors and Underage Escorted from the Gaming Area	Minors and Underage Gambling at Slot Machines	Minors and Underage Consuming Alcoholic Beverages	
	Total	Minors ¹	Underage ²					
January	33	3	5	25	0	0	1	0
February	63	2	11	50	0	2	1	0
March	73	2	7	64	0	0	0	0
Total	169	7	23	139	0	2	2	0

¹ Person under 18 years of age

² Person 18-21 years of age



Employment¹: All Employees²



Employee Category	Percentage Goal	Total # of Employees in Category	Q1-22 Actual Percentage of Total Employees	Q4-21 Actual Percentage of Total Employees
Diversity	15%	79	24%	23 %
Veterans	2%	20	6 %	6 %
Women	50%	138	42%	40 %
Local ³	35%	112	34 %	33 %
MA Employees		215	66 %	64%

¹ All employees referenced in this slide were current as of Q1 2022

	Employees	FUII-TIME	Part-IIme	Seasonai
Total	325	228	97	0
% of Total	100%	70%	30%	0%



² Total number of employees Q1 2022: 325

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

Employment¹: Supervisor and Above²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees	
Diversity	16	26 %	
Veterans	3	5 %	
Women	19	31 %	



¹ All employees referenced in this slide were current as of Q1 2022

² Total number of Supervisor and Above Q1 2022: 62

PPC Cares: Community and Team



TITO Boxes – Q1 2022

- Boston Pearl Foundation
- New Hope





American Cancer Society

Making Strides Against
Breast Cancer
#MakingStrides
#BreastCancer
#GreatCause





Friends of North Attleboro Veterans

#myheroes #ThisIsPenn #PennGivesBack



PPC Cares: Community and Team



Welcome! Vice President of Finance

Heidi Yates-Akbaba



Johnson And Wales University



Milestone Anniversaries



PPC Town Hall





Women's Day



Community Sip & Sell

