

Gaming Revenue and Taxes



Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
	Q1	\$27,540,704	\$11,016,281	\$2,478,663	\$13,494,944
	Q2	\$0	\$0	\$0	\$0
2020	Q3	\$27,857,923	\$11,143,169	\$2,507,213	\$13,650,382
	Q4	\$26,855,516	\$10,742,206	\$2,416,996	\$13,159,202
	Total	\$82,254,143	\$32,901,656	\$7,402,872	\$40,304,528
2021	Q1	\$31,572,862	\$12,629,145	\$2,841,558	\$15,470,703
	Q2	\$36,329,149	\$14,531,660	\$3,269,623	\$17,801,283
	Q3	\$37,682,927	\$15,073,171	\$3,391,463	\$18,464,634
	Q4				
	Total	\$105,584,938	\$42,233,976	\$9,502,644	\$51,736,620





Lottery Sales



Quarter	2021	2020	\$ Difference	% Difference
Q1	\$458,540	\$715,250	(\$256,710)	-35.9%
Q2	\$578,739	\$0	\$578,739	100.0%
Q3	\$582,981	\$259,890	\$323,091	124.3%
Q4		\$354,201		
Total	\$1,620,260	\$1,329,341	\$290,919	21.9%

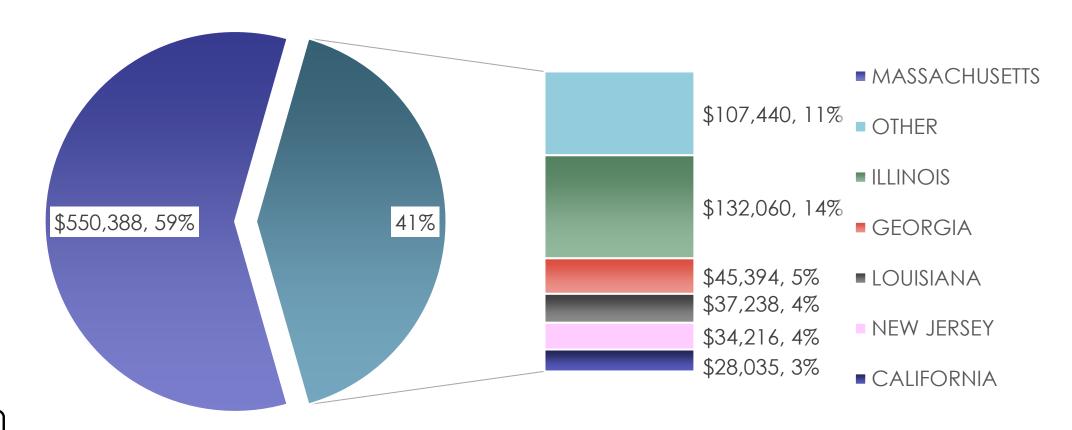
- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines



Spend by State



Q3 2021 Total Qualified Spend By State

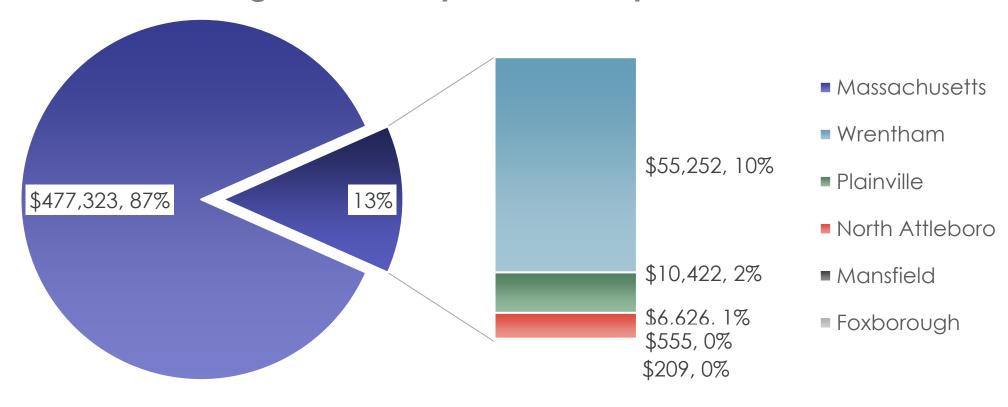




Local Spend



Q3 2021 Massachusetts vs Host & Surrounding Community Qualified Spend



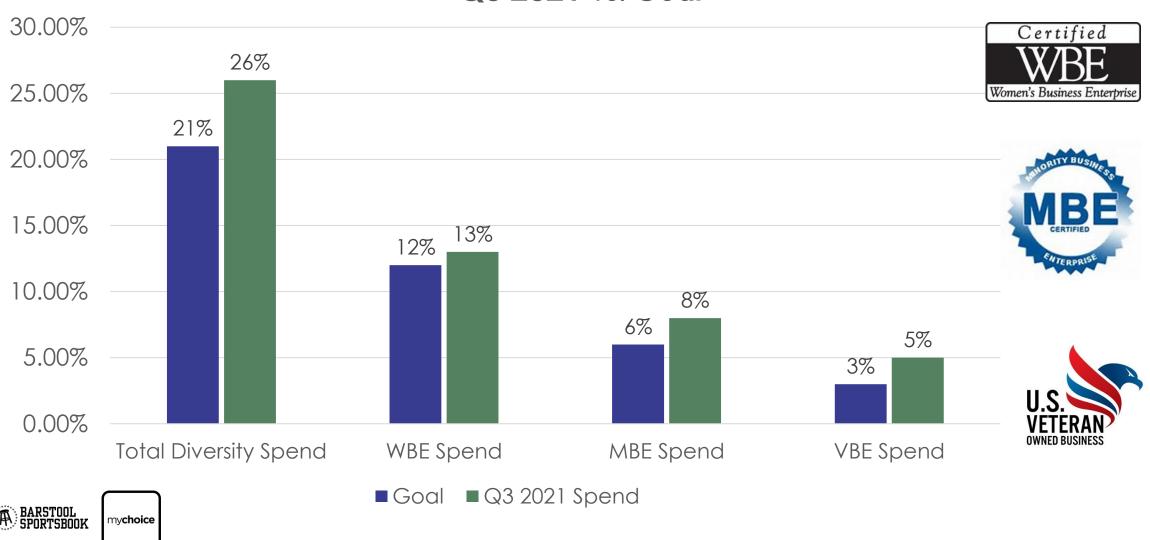


\$73,064 Total Community Spend

Vendor Diversity







Diverse Spend



Category ¹	Q3 2021	Q2 2021	\$ Difference	% Difference
WBE	\$120,157	\$134,026	(\$13,869)	-10.3%
MBE	\$72,682	\$31,719	\$40,963	129.1%
VBE	\$51,084	\$22,268	\$28,816	129.4%
Total Diverse Spend	\$243,923	\$188,013	\$55,910	29.7%
Qualified Spend	\$934,771	\$699,463	\$235,308	33.6%

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.



Compliance



Month			m Entering olishment	Expired, Invalid, No ID	Fake ID	Minors and Underage Escorted from the Gaming Area	Minors and Underage Gambling at Slot Machines	Minors and Underage Consuming Alcoholic Beverages
	Total	Minors ¹	Underage ²					
July	142	6	32	104	0	0	1	0
August	81	11	18	52	0	0	0	0
September	112	3	20	60	0	0	0	0
Total	307	21	70	216	0	0	1	0

¹ Person under 18 years of age

² Person 18-21 years of age



Employment¹: All Employees²



Employee Category	Percentage Goal	Total # of Employees in Category	Q3-21 Actual Percentage of Total Employees	Q2-21 Actual Percentage of Total Employees
Diversity	15%	86	25 %	24 %
Veterans	2%	19	6 %	6 %
Women	50%	135	40 %	40 %
Local ³	35%	107	31 %	40 %
MA Employees		218	64%	65%

¹ All employees referenced in this slide were current as of Q3 2021

	Employees	Full-Time	Part-Time	Seasonal
Total	340	233	97	10
% of Total	100%	69%	29%	2%



² Total number of employees Q3 2021: 340

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

Employment¹: Supervisor and Above²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees	
Diversity	21	28 %	
Veterans	2	3 %	
Women	26	35 %	



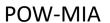
¹ All employees referenced in this slide were current as of Q3 2021

² Total number of Supervisor and Above Q3 2021: 75

PPC Cares: Community and Team

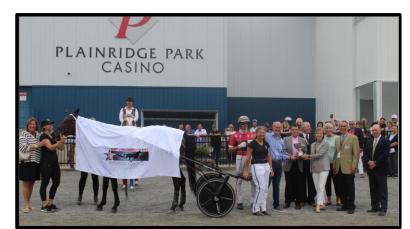






- Rolling Thunder
- Missing in Action dedications

Spirit of Massachusetts





• Disrupting the Regulator: Sparking Innovation in Regulatory





Awards and Recognition

- National Council on Problem Gambling's Annual Awards
- Quarterly GameSense Champion Awards









