

Gaming Revenue and Taxes



Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
	Q1	\$27,540,704	\$11,016,281	\$2,478,663	\$13,494,944
	Q2	\$0	\$0	\$0	\$0
2020	Q3	\$27,857,923	\$11,143,169	\$2,507,213	\$13,650,382
	Q4	\$26,855,516	\$10,742,206	\$2,416,996	\$13,159,202
	Total	\$82,254,143	\$32,901,656	\$7,402,872	\$40,304,528
2021	Q1	\$31,572,862	\$12,629,145	\$2,841,558	\$15,470,703
	Q2	\$36,329,149	\$14,531,660	\$3,269,623	\$17,801,283
	Q3				
	Q4				
	Total	\$67,902,011	\$27,160,805	\$6,111,181	\$33,271,986



Lottery Sales



Quarter	2021	2020	\$ Difference	% Difference
Q1	\$458,540	\$715,250	(\$256,710)	-35.9%
Q2	\$578,739	\$0	\$578,739	100.0%
Q3		\$259,890		
Q4		\$354,201		
Total	\$1,037,279	\$1,329,341	(\$292,062)	-22.0%

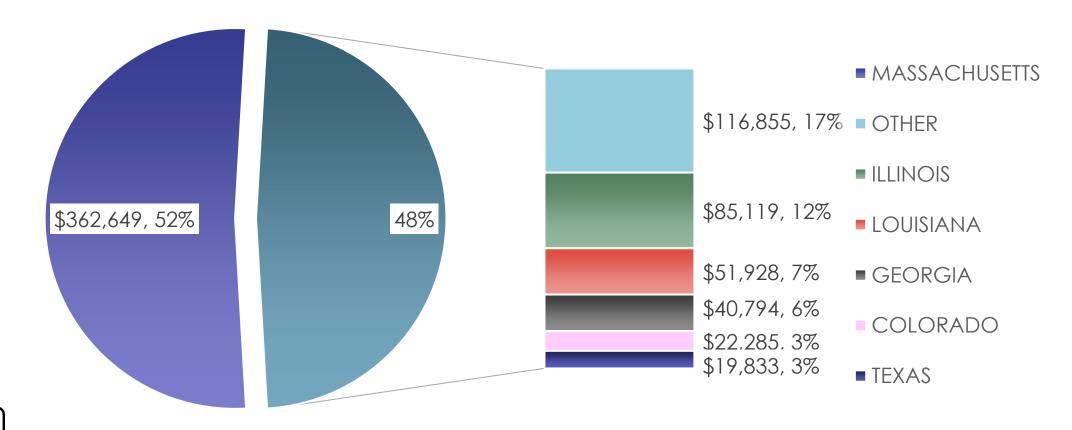
- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines



Spend by State



Q2 2021 Total Qualified Spend By State

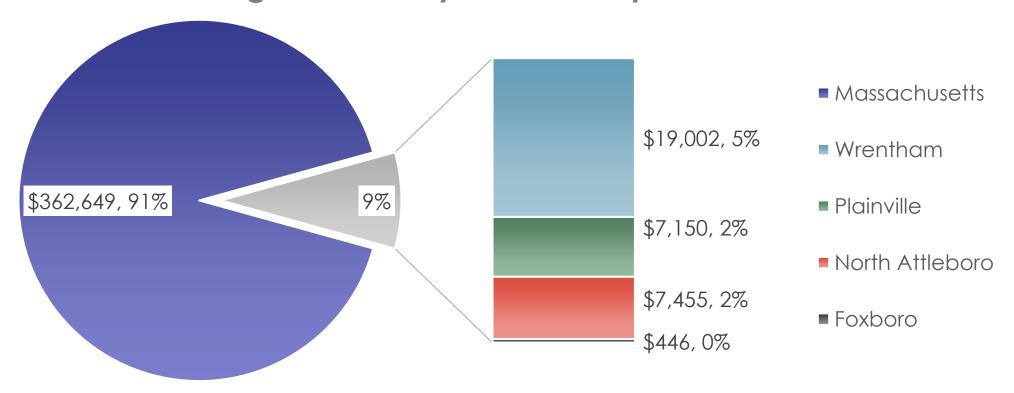




Local Spend



Q2 2021 Massachusetts vs Host & Surrounding Community Qualified Spend

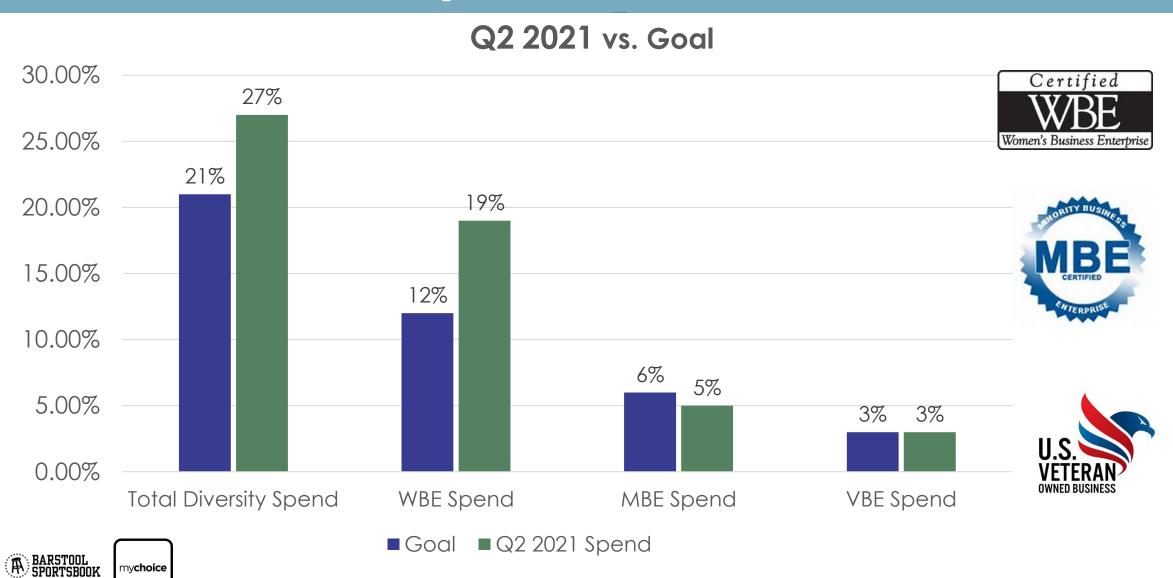




\$34,053 Total Community Spend

Vendor Diversity





Diverse Spend



Category ¹	Q2 2021	Q1 2021	\$ Difference	% Difference
WBE	\$134,026	\$39,572	\$94,454	238.7%
MBE	\$31,719	\$24,758	\$6,961	28.1%
VBE	\$22,268	\$12,451	\$9,817	78.8%
Total Diverse Spend	\$188,013	\$76,781	\$111,232	144.9%
Qualified Spend	\$699,463	\$348,517	\$350,946	100.7%

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.



Compliance



Month			n Entering olishment	Expired, Invalid, No ID	Fake ID	Minors and Underage Escorted from the Gaming Area	Minors and Underage Gambling at Slot Machines	Minors and Underage Consuming Alcoholic Beverages
	Total	Minors ¹	Underage ²					
April	234	11	17	206	0	0	1	0
May	228	9	28	191	0	0	0	0
June	112	3	15	77	0	0	1	0
Total	574	23	60	474	0	0	2	0

¹ Person under 18 years of age

² Person 18-21 years of age



Employment¹: All Employees²



Employee Category	Percentage Goal	Total # of Employees in Category	Q2-21 Actual Percentage of Total Employees	Q1-21 Actual Percentage of Total Employees
Diversity	15%	69	24 %	24%
Veterans	2%	18	6 %	6%
Women	50%	116	40 %	39%
Local ³	35%	101	40 %	36%
MA Employees		189	65%	65%

¹ All employees referenced in this slide were current as of Q2 2021

	Employees	FUII-TIME	Part-IIme	3easonai
Total	291	216	66	9
% of Total	100%	74%	23%	3%



² Total number of employees Q2 2021: 291

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

Employment¹: Supervisor and Above²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees	
Diversity	20	29 %	
Veterans	3	4 %	
Women	24	35 %	



¹ All employees referenced in this slide were current as of Q2 2021

² Total number of Supervisor and Above Q2 2021: 69

PPC Cares: Community and Team





PPC Donations:

- Rolling Thunder on behalf of Plainville Fire Department
- American Cancer Society Relay for Life
- Lenore's Pantry









Diversity Scholarship Program

- Children of Team Members exclusively
- Commitment to equity in post-secondary education opportunities for students
- Dylan McIntyre 40K recipient 4-year scholarship



Tourism & Hospitality



- Quarterly meetings with MOTT/GBCVB
- Support the My Local marketing campaign by including in monthly direct mail, social media and website
- Partnering with Wrentham & Foxboro on new regional marketing initiative
- Continue sponsorships with Wrentham Village Premium Outlets, Patriot Place, Fenway Concert Series & TPC Boston





