

Report to the Massachusetts Gaming Commission Q3 2018



PLAINRIDGE PARK YOUR HOMETOWN CASINO

# Gaming Revenue & Taxes

	Net	Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
	1st	\$38,389,597	\$15,355,839	\$3,455,064	\$18,810,903
2017	2nd	\$42,652,854	\$17,061,142	\$3,838,756	\$20,899,898
2017	3rd	\$44,557,985	\$17,823,194	\$4,010,219	\$21,833,413
	4th	\$39,185,794	\$15,674,318	\$3,526,722	\$19,201,040
	Total	\$164,786,230	\$65,914,493	\$14,830,761	\$80,745,254
	1st	\$42,196,904	\$16,878,761	\$3,797,722	\$20,676,483
2010	2nd	\$44,075,466	\$17,630,187	\$3,966,791	\$21,596,978
2018	3rd	\$44,849,341	\$17,939,737	\$4,036,441	\$21,976,177
	4th				
	Total	\$131,121,711	\$52,448,685	\$11,800,954	\$64,249,638

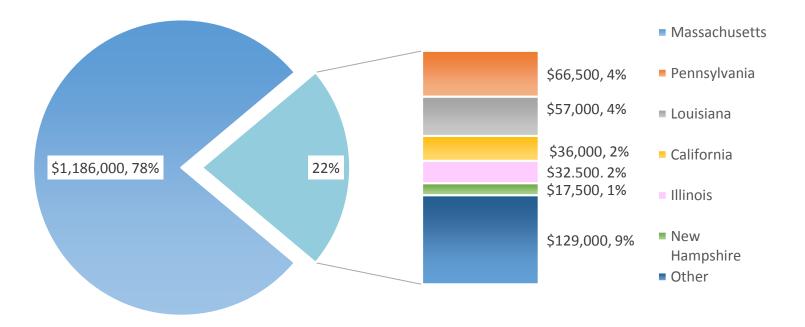
### Lottery Sales

Quarter	2017	2018	\$ Difference	% Difference
1st	\$750,871	\$894,938	\$144,067	19.19%
2nd	\$843,294	\$934,290	\$90,996	10.79%
3rd	\$891,181	\$937,875	\$46,694	5.24%
4th	\$822,037	\$0	\$0	0.00%
Total	\$3,307,383	\$2,767,102	\$281,756	8.52%

- PPC currently has 5 instant ticket machines and 4 online terminals
- Prior to the Casino opening the Property had 1 instant ticket machine and 2 online machines

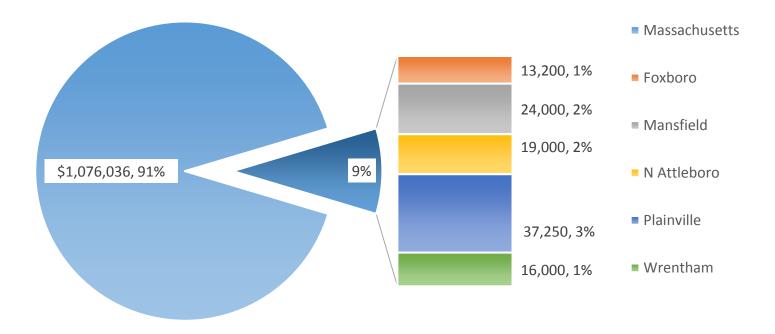
## Spend by State

Q3 2018 Total Qualified Spend By State

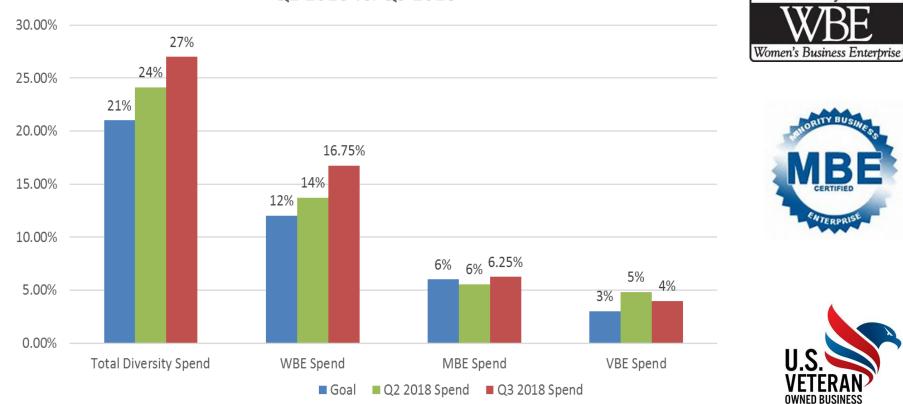


## Local Spend

### Q3 2018 Massachusetts vs Host & Surrounding Community Qualified Spend



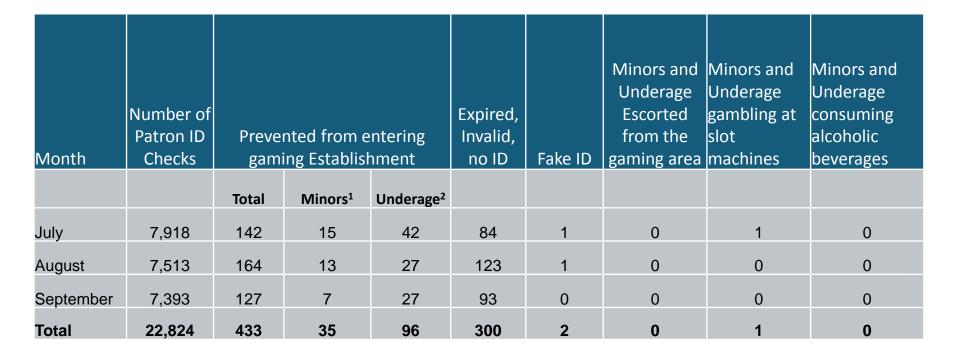
## **Vendor Diversity**



Certified

Q2 2018 vs. Q3 2018

### Compliance



1 Person is under 18 years of age

2 Person is 18-21 years of age

# Employment

### As of September 30, 2018:

	Employees	Full-Time	Part-time
Totals	467	305	162
% of Total	100%	65.3%	34.7%

	Employees
Diversity	25%
Veterans	5%
Massachusetts	64%
Local	34%
Male/Female	51%/49%

# Women Leading at Penn



#### Q3

- Women's Expo
  - 20 Vendor Tables
  - 100 Attendees
- Navigating the Workplace Gender Bias
  - Patterns of behavior
  - Strategies

#### Q4

- Leadership Courage
- Negotiation Skills







# Local Community

- Town of Wrentham
- Maine Breeders & Owners Association
- Plainville Firefights
- Friends of North Attleboro Animal Shelter
- N Providence Smithfield Babe Ruth League
- MDA
- Relay for Life
- North Attleboro School System

WINNING WEDNESDAYS \$777 DONATED FOR EVERY RED SOX WEDNESDAY WIN









# Q3 Sponsorships

- Patriots / Gillette Sponsorship
- NESN Red Sox
- NBC Sports Monday Night Patriots
- Wrentham Village Premium Outlets
- TPC Boston





Boston





25 likes

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**plainridgepark** Our face when someone says they... more

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# Q3 Marketing Highlights

- Wednesday Lottery Ticket Giveaway
- Responsible Gaming Education Week
- Dinner with Doug
- Murphy's Boxing Event



Plainridge Park Casino Published by © Cole Cashwell [?] Page Liked - August 10 - 🔇

More than 3/4 of casino visitors set a gambling budget and for 54%, that budget is less than \$200 #RGEW2018

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Responsible Gaming 101: Come with a budget and stick with it.

Responsible Gaming Education Week August 6-10. 2018