

Report to the Massachusetts Gaming Commission Q1 2018



PLAINRIDGE PARK YOUR HOMETOWN CASINO

Gaming Revenue & Taxes

	Not	Slot Povonuo	State Taxes	Race Horse Taxes	Total
	Net Slot Revenue			Taxes	Taxes
	1st	\$38,440,289	\$15,352,221	\$3,459,626	\$18,811,847
2017	2nd	\$42,615,790	\$17,057,566	\$3,843,926	\$20,901,492
	3rd	\$44,545,357	\$17,821,836	\$4,009,082	\$21,830,918
	4th	\$39,129,389	\$15,679,114	\$3,521,645	\$19,200,759
	Total	\$164,730,825	\$65,910,737	\$14,834,279	\$80,745,016
	1st	\$42,266,146	\$16,906,458	\$3,803,953	\$20,710,412
2018	2nd				
2018	3rd				
	4th				
	Total	\$42,266,146	\$16,906,458	\$3,803,953	\$20,710,412

Lottery Sales

Quarter	2017	2018	\$ Difference	% Difference
1st	\$750,871	\$894,938	\$144,067	19.19%
2nd	\$843,294	\$0	\$0	0.00%
3rd	\$891,181	\$0	\$0	0.00%
4th	\$822,037	\$0	\$0	0.00%
Total	\$3,307,383	\$894,938	\$144,067	

- PPC currently has 5 instant ticket machines and 4 online terminals
- Prior to the Casino opening the Property had 1 instant ticket machine and 2 online machines

Spend by State



Local Spend

Total Q1 2018 Host & Surrounding Community Spend: \$193,298



Vendor Diversity



Q1 2018

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OWNED BUSINESS

Compliance



1 Person is under 18 years of age

2 Person is 18-21 years of age

Employment

As of March 31, 2018:

	Employees	Full-Time	Part-time
Totals	465	308	157
% of Total	100%	66.2%	33.8%

	Employees	
Diversity	25%	
Veterans	5%	
Massachusetts	65%	
Local	34%	
Male/Female	46%/54%	

Women Leading at Penn





- Women's Expo at Plainridge Park Casino
 - Tuesday, September 25, 2018
 - Keynote Speaker Gayle Cameron, Massachusetts Gaming Commission
 - Breakout Sessions
 - Vendor Tables

Local Community

- Relay for Life Winning Wednesdays
- YMCA North Attleboro
- Wrentham Polar Plunge
- Dancing with the Stars
- Town of N.A Conservation Commission
- Town of Foxboro Conservation Commission
- Habitat for Humanity
- Lenore's Pantry
- New Hope



See Dan Candell live on March 30 at 8PM, ticket sales to this event will go to New Hope Inc. An agency aiming eliminate domestic and sexual violence.

http://ow.ly/FoYw30iZiM0



EVENTBRITE.COM
Dan Candell (Comedy

Q1 Partnerships

- Hotel Stay and Play
 - Renaissance Inn / Hilton Garden Inn Stay and Play Packages

Hilton

Garden Inn[®]

- Holiday Inn Plainville
- Wrentham Village Premium Outlets
- NESN Bruins
- 98.5 Radio Patriots
- NBC Sports Celtics







Marketing Highlights

- Q1 Highlights
 - Murphy's Boxing
 - Celtics Viewing Party at Flutie's
 - Mike Gerards Big Swing Band

- Q2 2018 Highlights
 - 3 Year Anniversary
 - VIP High Limit Sneak Peak
 - National Pet Day



