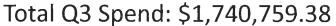
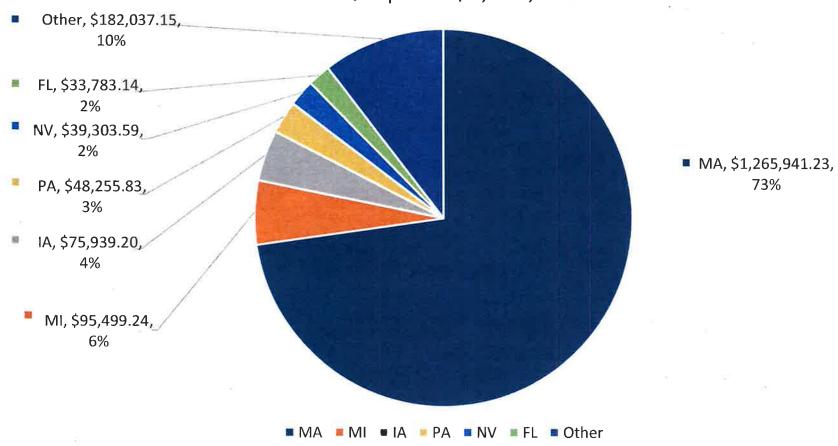


# Spend by State



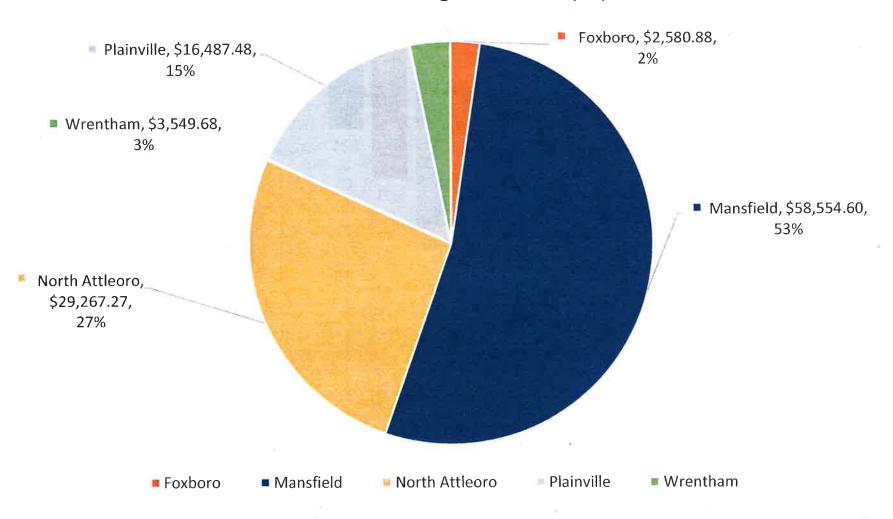




# Local Spend



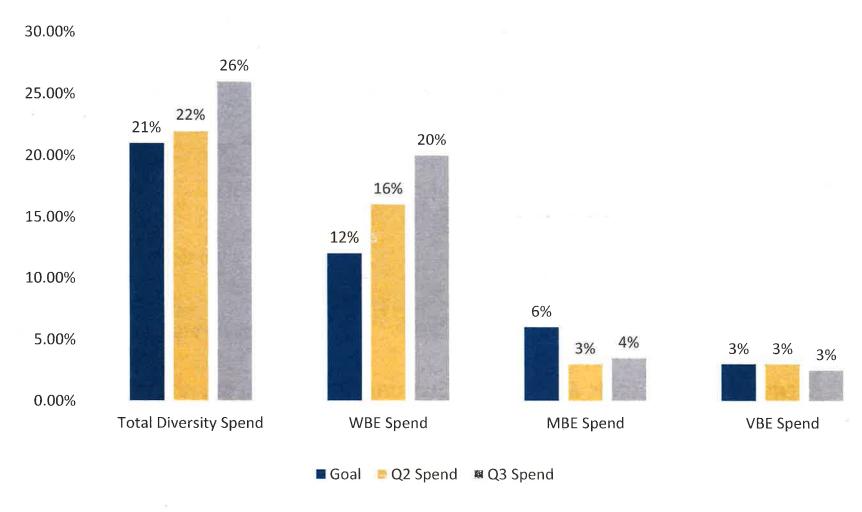
Total Q3 Host & Surrounding Community Spend: \$110,439.91



# Vendor Diversity







## Q3 Diverse Vendor Spend



#### Q3 WBE Vendors

-21 Vendors used totaling \$349,384



#### Q3 MBE Vendors\*

—5 Vendors used totaling \$63,824



### Q3 VBE Vendors\*

−3 Vendors totaling \$43,598



<sup>\*</sup>Includes vendors that are certified in multiple diversity categories. Spend is only reported in one category.

## Gaming Revenue & Taxes



|      |       |               | State        | Race Horse   | Total        |
|------|-------|---------------|--------------|--------------|--------------|
|      | Net   | Slot Revenue  | Taxes        | Taxes        | Taxes        |
| 2016 | 1st   | \$38,663,540  | \$15,481,836 | \$3,479,719  | \$18,961,555 |
|      | 2nd   | \$39,185,244  | \$15,641,803 | \$3,526,672  | \$19,168,475 |
| 2016 | 3rd   | \$39,756,060  | \$15,923,121 | \$3,578,045  | \$19,501,166 |
|      | 4th   | \$37,388,890  | \$14,973,358 | \$3,365,000  | \$18,338,358 |
|      | Total | \$154,993,734 | \$62,020,118 | \$13,949,436 | \$75,969,554 |
| K TE | 1st   | \$38,440,289  | \$15,352,221 | \$3,459,626  | \$18,811,847 |
| 2017 | 2nd   | \$42,615,790  | \$17,057,566 | \$3,843,926  | \$20,901,492 |
| 2017 | 3rd   | \$44,545,357  | \$17,821,836 | \$4,009,082  | \$21,830,918 |
|      | 4th   |               |              |              | 1 A-6        |
|      | Total | \$125,601,436 | \$50,231,623 | \$11,312,634 | \$61,544,257 |

# **Lottery Sales**



| Quarter | 2016        | 2017        | \$ Difference | % Difference |
|---------|-------------|-------------|---------------|--------------|
| 1st     | \$705,304   | \$750,871   | \$45,567      | 6.46%        |
| 2nd     | \$758,852   | \$843,294   | \$84,442      | 11.13%       |
| 3rd     | \$738,116   | \$891,181   | \$153,065     | 20.74%       |
| 4th     | \$748,919   |             |               |              |
| Total   | \$2,951,191 | \$2,485,346 | \$283,074     | 9.59%        |

- PPC currently has 5 instant ticket machines and 4 online terminals on site
- Prior to the Casino opening the Property had 1 instant ticket machine and 2
   online machines

## Compliance with Regulations



| Month     | Number<br>of<br>Patron<br>ID<br>Checks | Prevente | ed from ente<br>Establishme |                       | Expired,<br>Invalid,<br>no ID | Fake<br>ID | Minors and Underage Escorted from the gaming area | Minors and Underage Found gambling at slot machines | Minors and Underage Found consuming alcoholic beverages |
|-----------|--|----------|-----------------------------|-----------------------|-------------------------------|------------|---|---|---|
|           |  | Total    | Minors <sup>1</sup>         | Underage <sup>2</sup> |                               |            |   |   |   |
| July      | 7,557                                  | 155      | 7                           | 44                    | 104                           | 0          | 0   | 0   | 0   |
| August    | 7,122                                  | 119      | 9                           | 30                    | 80                            | 0          | 1   | 0   | 0   |
| September | 7,220                                  | 116      | 3                           | 30                    | 83                            | 0          | 0   | 1   | 0   |
| Total     | 21,899                                 | 390      | 19                          | 104                   | 267                           | 0          | 1   | 1   | 0   |

<sup>1</sup> Person is under 18 years of age

<sup>2</sup> Person is 18-21 years of age

# Employment



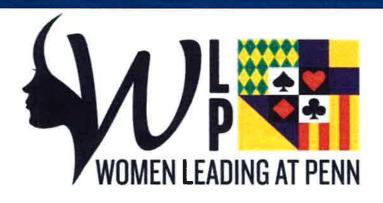
## As of September 30, 2017:

|            | Employees | Full-Time | Part-time |
|------------|-----------|-----------|-----------|
| Totals     | 476       | 317       | 159       |
| % of Total | 100%      | 66.6%     | 33.4%     |

|               | Employees |  |  |
|---------------|-----------|--|--|
| Diversity     | 23%       |  |  |
| Veterans      | 4%        |  |  |
| Massachusetts | 67%       |  |  |
| Local         | 35%       |  |  |
| Male/Female   | 52%/48%   |  |  |

## Women Leading at Penn







- Women Leading at Penn
  - Initiative developed to network, inspire and encourage women to pursue leadership roles
  - Female executives champion growth and development of other women

#### Areas of Focus

- Leadership Courage (Speak up/Lean In)
- Presence (Confidence, Executive Presence)
- Navigating the Workplace as A Women (Gender Bias)
- Negotiation
- Emotional Intelligence
- Life/Work Balance/Blend (Stress Management)

## **Local Community**



- Plainville Permanent Firefighters
- Guide Dogs of America
- North Attleboro Plainville Rotary Club
- Amyotrophic Lateral Sclerosis Association
- New Hope Inc.
- Town of Foxboro
- Foxboro Discretionary Fund
- Habitat for Humanity









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## Q3 Partnerships



- Patriots Foxboro
  - Renaissance Inn / Hilton Garden Inn Stay and Play Packages
  - Concert and Football tickets
- TPC Boston Dell Technologies Championship
- **NESN** Bruins
- 98.5 Radio Patriots
- **NBC Sports Celtics**
- Wrentham Village Premium Outlets















## Marketing Highlights



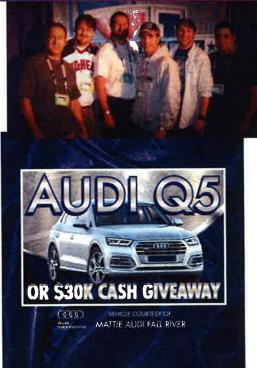
- Q3 Highlights
  - Monthly Vehicle Giveaways
  - Flutie's Brother's Band
  - The Verve Pipe
  - Tonic
  - Back to School Supply Drive
  - National Coffee Day
  - Q4 Highlights















Website: www.hhanc.com Email: hhanesec@hhanc.com Executive Secretary p 508-824-1074 f 508-824-0154

December 4, 2017

VIA EMAIL

Alexandra Lightbown, DVM Massachusetts Gaming Commission 101 Federal Street Boston, MA 02110

Dear Doctor Lightbown:

This letter is to respectfully request the Massachusetts Gaming Commission adopt the decision by the Race Horse Committee (RHC) to provide the Standardbred industry the additional five percent from the Race Horse Development Fund retroactive to January 1, 2017.

submitted by our representative, concluded the Standardbred industry should receive an increase Based on the 2017 data from both industries, the RHC, after a comprehensive review of the data from 55% to 60%. It is evident we have met and exceeded the goals contemplated by the legislation.

Thank you in advance for your consideration.

Very truly yours,

HARNESS HORSEMAN'S ASSN. OF NEW ENGLAND

Polat & M. Hugh

Robert J. McHugh President

lds

cc: HHANE Board of Directors