

PLAINRIDGE PARK CASINO

Report to the Massachusetts Gaming Commission

Q2 2017

Employment



As of June 30, 2017:

	Employees	Full-time	Part-time	
Totals	482	316	166	
	100%	65.56%	34.44%	

Employment

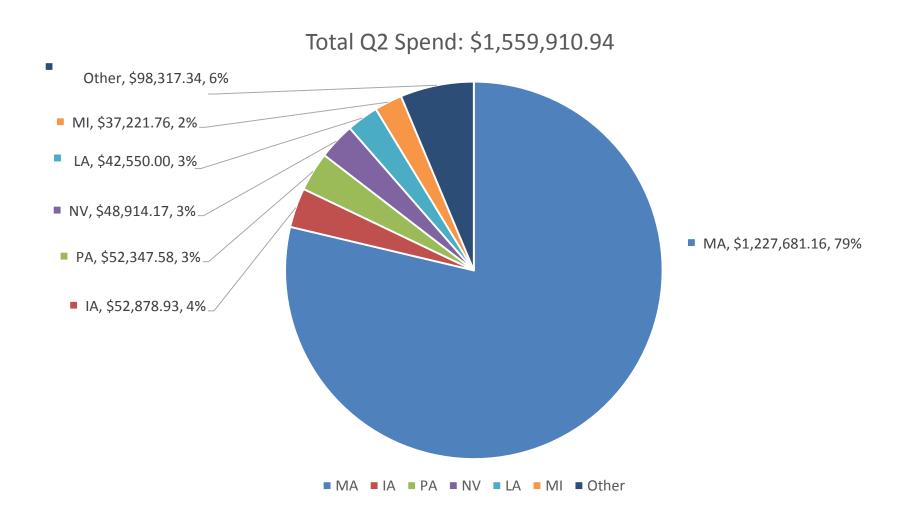


As of June 30, 2017:

	Employees
Diversity	22%
Veterans	3%
Massachusetts	69%
Local	35%
Male/Female	53% / 47%

Spend by State

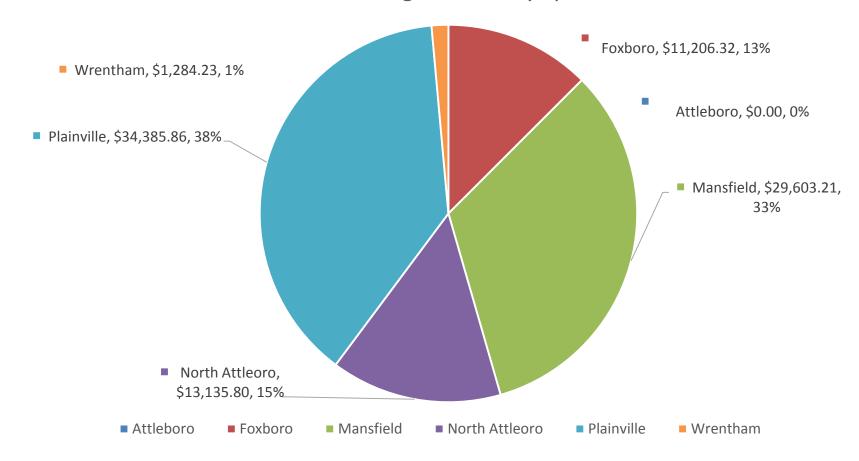




Local Spend

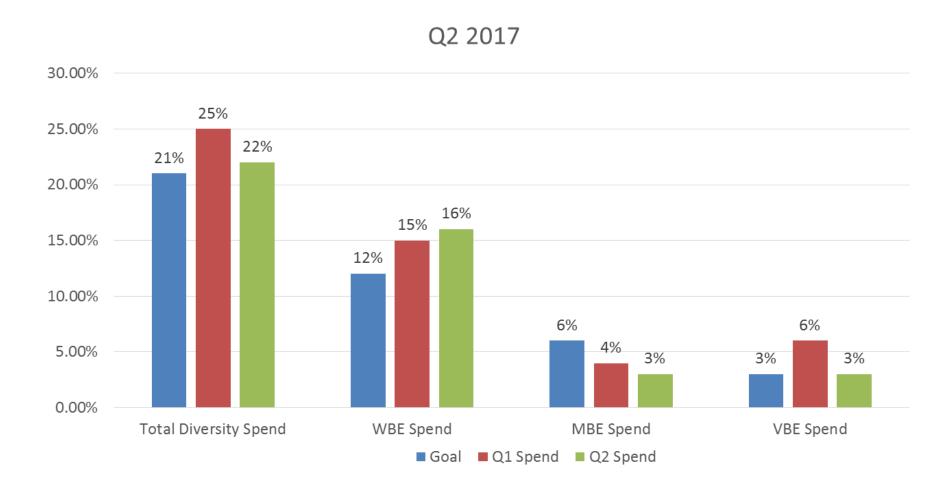


Total Q2 Host & Surrounding Community Spend: \$89,615.42



Vendor Diversity Spend





Q2 Diverse Spend Statistics



Q2 WBE Vendors

23 Vendors used totaling \$250,557.25

Q2 MBE Vendors

5* Vendors used totaling \$40,575.87

Q2 VBE Vendors

4* Vendors totaling \$38,279.60

*Includes vendors that are certified in multiple diversity categories.

Spend is only reported in one category.

Gaming Revenue & Taxes



			State	Race Horse	Total
Net Slot Revenue		Taxes	Taxes	Taxes	
2016	1st	\$38,663,540	\$15,481,836	\$3,479,719	\$18,961,555
	2nd	\$39,185,244	\$15,641,803	\$3,526,672	\$19,168,475
	3rd	\$39,756,060	\$15,923,121	\$3,578,045	\$19,501,166
	4th	\$37,388,890	\$14,973,358	\$3,365,000	\$18,338,358
	Total	\$154,993,734	\$62,020,118	\$13,949,436	\$75,969,554
2017	1st	\$38,440,289	\$15,352,221	\$3,459,626	\$18,811,847
	2nd	\$42,615,790	\$17,057,566	\$3,843,926	\$20,901,492
	3rd				\$0
	4th				\$0
	Total	\$81,056,079	\$32,409,788	\$7,303,552	\$39,713,339

Lottery Sales



Quarter	2016	2017	\$ Difference	% Difference
1st	\$705,304	\$750,871	\$45,567	6.46%
2nd	\$758,852	\$843,294	\$84,442	11.13%
3rd	\$738,116	\$0	\$0	0.00%
4th	\$748,919	\$0	\$0	0.00%

PPC currently has 5 instant ticket machines and 4 online terminals on site. Prior to the Casino opening the Property had 1 instant ticket machine and 2 online machines

Compliance with Regulations



Month	Number of Patron ID Checks	Prevented from entering gaming Establishment			Expired, Invalid, no ID	Fake ID	Minors and Underage Escorted from the gaming area	Minors and Underage Found gambling at slot machines	Minors and Underage Found consuming alcoholic beverages
		Total	Minors ¹	Underage ²					
April	8,660	146	11	16	118	1	2	0	0
May	8,523	167	9	37	120	1	1	0	0
June	7,512	190	13	47	130	0	0	0	0
Total	24,695	503	33	100	368	2	3	0	0

Person is under 18 years of age

Person is 18-21 years of age

Local Community



- Old Colony Habitat for Humanity
- Boys and Girls Club of Warwick
- Doug Flutie Jr. Foundation for Autism
- Lenore's Pantry
- SAFE Coalition Inc.
- Parkway Community YMCA
- YMCA North Attleboro
- Relay for Life North Attleboro
- Plainville Lions Club
- Plainville PTO
- The Friends of Attleboro Animal Shelter



















Q2 Marketing Initiatives



- Patriots Foxboro
 - Billboard
 - Hilton Garden Inn Stay and Play Packages



- NESN
 - Redsox
- Fenway Concert Series
- Xfinity Concert Series
- Wrentham Village Premium Outlets









Q2 Marketing







- Opening Day
- Kentucky Derby
- New Entertainment
 - Lenny Clarke
 - Lauren Rainbow
 - Murphy's Boxing
- Promotions
 - Massachusetts Slot Tournament
 - 2 Year Anniversary
 - Corvette Giveaway Imperial Cars
 - Corvette Cash Lottery Ticket MA Lottery
 - Home Makeover The Home Depot Mansfield





















Q3 Highlights



- Racing Area
 - Spirit of Massachusetts
- Loft Entertainment
 - PPV Mayweather vs McGregor Viewing Event
 - The Verve Pipe Acoustic Show
 - 2 Boston Guys Comedy
- Promotions
 - Back to School Supply Drive
 - Responsible Gambling Education Week
 - Audi Giveaway
 - Choose Your Ride



















