



Sports Wagering Tax Revenue Plainridge Park Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%	*Accrual loss & excise + CO = carry over	Carry Over
January 2023	\$82,830.49	\$82,830.49	\$53,758.54	64.90%	\$204.28	\$53,554.26	\$8,033.14		
February 2023	\$5,910,375.09	\$5,768,334.66	\$319,402.93	5.54%	\$14,775.94	\$304,626.99	\$45,694.05		
March 2023	\$5,045,745.17	\$4,885,811.80	\$627,096.66	12.84%	\$12,614.36	\$614,482.30	\$92,172.34		
April 2023	\$3,367,951.64	\$3,392,422.35	\$374,586.72	11.04%	\$8,419.88	\$366,166.84	\$54,925.03		
May 2023	\$2,776,882.30	\$2,760,995.21	\$233,021.66	8.44%	\$6,942.21	\$226,079.45	\$33,911.92		
June 2023	\$2,948,432.62	\$3,085,981.30	\$45,509.62	1.47%	\$7,371.08	\$38,138.54	\$5,720.78		
July 2023	\$2,979,623.12	\$2,962,172.90	\$160,887.97	5.43%	\$7,449.06	\$153,438.91	\$23,015.84		
August 2023	\$2,900,377.86	\$2,805,386.07	\$158,024.07	5.63%	\$7,250.94	\$150,773.13	\$22,615.97		
September 2023	\$4,709,799.34	\$4,613,038.51	\$282,698.60	6.13%	\$11,774.50	\$270,924.10	\$40,638.62		
October 2023	\$5,735,149.38	\$5,842,802.75	\$368,944.65	6.31%	\$14,337.87	\$354,606.78	\$53,191.02		
November 2023	\$7,784,766.92	\$7,723,138.03	\$33,175.91	0.43%	\$19,461.92	\$13,713.99	\$2,057.10		
December 2023	\$7,148,371.36	\$7,237,771.52	\$552,282.16	7.63%	\$17,870.93	\$534,411.23	\$80,161.68		
January 2024	\$5,764,652.74	\$5,750,359.97	\$338,887.25	5.89%	\$14,411.63	\$324,475.62	\$48,671.34		
February 2024	\$5,496,337.46	\$5,595,948.82	\$271,384.20	4.85%	\$13,740.84	\$257,643.36	\$38,646.50		
March 2024	\$4,751,392.86	\$4,680,479.57	\$456,296.70	9.75%	\$11,878.48	\$444,417.72	\$66,662.66		
April 2024	\$4,644,103.18	\$4,641,890.05	\$149,405.14	3.22%	\$11,610.26	\$137,794.88	\$20,669.23		
May 2024	\$3,565,469.99	\$3,575,236.42	\$142,486.48	3.99%	\$8,913.67	\$133,572.81	\$20,035.92		
June 2024	\$2,871,185.08	\$2,951,700.21	\$0.00	0.00%	\$7,177.96	\$0.00	\$0.00	(179,791.20) + (7,177.96)	-\$186,969.16
July 2024	\$2,414,880.81	\$2,371,213.88	\$368,144.10	15.53%	\$6,037.20	\$175,137.74	\$26,270.66		
August 2024	\$2,842,551.30	\$2,733,190.70	\$204,086.59	7.47%	\$7,106.38	\$196,980.21	\$29,547.03		
September 2024	\$4,832,679.26	\$4,268,299.71	\$578,074.16	13.54%	\$12,081.70	\$565,992.46	\$84,898.87		
October 2024	\$4,689,552.95	\$4,642,764.73	\$0.00	0.00%	\$11,723.88	\$0.00	\$0.00	(189,828.82) + (11,723.88)	-\$201,552.70
November 2024	\$4,953,722.65	\$4,914,471.75	\$550,320.02	11.20%	\$12,440.14	\$336,327.18	\$50,449.07		
December 2024	\$4,365,191.05	\$4,290,244.73	\$74,946.32	1.75%	\$10,908.91	\$64,037.41	\$9,605.61		
January 2025	\$3,773,574.78	\$3,728,349.67	\$423,276.81	11.35%	\$9,354.39	\$413,922.42	\$62,088.36		
February 2025	\$3,180,901.35	\$3,302,055.83	\$101,070.85	3.06%	\$7,952.25	\$93,118.60	\$13,967.79		
March 2025	\$3,399,798.59	\$3,328,326.97	\$76,816.11	2.31%	\$8,499.50	\$68,316.61	\$10,247.49		
April 2025	\$3,101,588.66	\$3,130,200.78	\$122,055.39	3.90%	\$7,753.97	\$114,301.42	\$17,145.21		
May 2025	\$3,664,956.07	\$3,624,187.46	\$292,822.90	8.08%	\$9,135.92	\$283,686.98	\$42,553.05		
June 2025	\$2,338,750.96	\$2,322,196.41	\$249,476.69	10.74%	\$5,811.81	\$243,664.88	\$36,549.73		
July 2025 FY26	\$1,964,278.23	\$1,953,265.69	\$250,759.72	12.84%	\$4,997.29	\$245,762.43	\$36,864.36		
August 2025	\$2,888,510.76	\$2,784,333.45	\$301,114.66	10.81%	\$7,221.28	\$293,893.38	\$44,084.01		
September 2025	\$4,831,658.11	\$4,821,035.61	\$177,716.79	3.69%	\$12,292.06	\$165,424.73	\$24,813.71		
October 2025	\$5,398,273.78	\$5,356,340.31	\$320,002.01	5.97%	\$13,673.56	\$306,328.45	\$45,949.27		
November 2025	\$4,886,123.69	\$4,878,224.83	\$474,079.18	9.72%	\$11,833.19	\$462,245.99	\$69,336.90		
December 2025	\$4,819,855.04	\$4,766,770.36	\$462,964.75	9.71%	\$12,069.17	\$450,895.58	\$67,634.34		
January 2026	\$4,706,613.35	\$4,660,006.61	\$75,382.43	1.62%	\$11,897.59	\$63,484.84	\$9,522.73		
February 2026	\$3,458,523.13	\$3,446,705.33	\$531,673.72	15.43%	\$8,118.16	\$523,555.56	\$78,533.33		
March 2026	\$2,902,408.37	\$2,893,663.09	\$365,323.40	12.62%	\$7,441.05	\$357,882.35	\$53,682.35		
<b>TOTAL</b>	<b>\$157,897,839.49</b>	<b>\$156,572,148.53</b>	<b>\$10,567,955.86</b>	<b>N/A</b>	<b>\$394,555.21</b>	<b>\$9,803,780.13</b>	<b>\$1,470,567.01</b>		

\*Monthly accrual losses are not listed in win column. These are included with excise to show total carry over.