



Sports Wagering Tax Revenue Plainridge Park Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%	Carry Over
January 2023	\$82,830.49	\$82,830.49	\$53,758.54	64.90%	\$204.28	\$53,554.26	\$8,033.14	
February 2023	\$5,910,375.09	\$5,768,334.66	\$319,402.93	5.54%	\$14,775.94	\$304,626.99	\$45,694.05	
March 2023	\$5,045,745.17	\$4,885,811.80	\$627,096.66	12.84%	\$12,614.36	\$614,482.30	\$92,172.34	
April 2023	\$3,367,951.64	\$3,392,422.35	\$374,586.72	11.04%	\$8,419.88	\$366,166.84	\$54,925.03	
May 2023	\$2,776,882.30	\$2,760,995.21	\$233,021.66	8.44%	\$6,942.21	\$226,079.45	\$33,911.92	
June 2023	\$2,948,432.62	\$3,085,981.30	\$45,509.62	1.47%	\$7,371.08	\$38,138.54	\$5,720.78	
July 2023	\$2,979,623.12	\$2,962,172.90	\$160,887.97	5.43%	\$7,449.06	\$153,438.91	\$23,015.84	
August 2023	\$2,900,377.86	\$2,805,386.07	\$158,024.07	5.63%	\$7,250.94	\$150,773.13	\$22,615.97	
September 2023	\$4,709,799.34	\$4,613,038.51	\$282,698.60	6.13%	\$11,774.50	\$270,924.10	\$40,638.62	
October 2023	\$5,735,149.38	\$5,842,802.75	\$368,944.65	6.31%	\$14,337.87	\$354,606.78	\$53,191.02	
November 2023	\$7,784,766.92	\$7,723,138.03	\$33,175.91	0.43%	\$19,461.92	\$13,713.99	\$2,057.10	
December 2023	\$7,148,371.36	\$7,237,771.52	\$552,282.16	7.63%	\$17,870.93	\$534,411.23	\$80,161.68	
January 2024	\$5,764,652.74	\$5,750,359.97	\$338,887.25	5.89%	\$14,411.63	\$324,475.62	\$48,671.34	
February 2024	\$5,496,337.46	\$5,595,948.82	\$271,384.20	4.85%	\$13,740.84	\$257,643.36	\$38,646.50	
March 2024	\$4,751,392.86	\$4,680,479.57	\$456,296.70	9.75%	\$11,878.48	\$444,417.72	\$66,662.66	
April 2024	\$4,644,103.18	\$4,641,890.05	\$149,405.14	3.22%	\$11,610.26	\$137,794.88	\$20,669.23	
May 2024	\$3,565,469.99	\$3,575,236.42	\$142,486.48	3.99%	\$8,913.67	\$133,572.81	\$20,035.92	
June 2024	\$2,871,185.08	\$2,951,700.21	\$0.00	0.00%	\$7,177.96	\$0.00	\$0.00	-\$186,969.16 *
July 2024	\$2,414,880.81	\$2,371,213.88	\$368,144.10	15.53%	\$6,037.20	\$175,137.74	\$26,270.66	
August 2024	\$2,842,551.30	\$2,733,190.70	\$204,086.59	7.47%	\$7,106.38	\$196,980.21	\$29,547.03	
September 2024	\$4,832,679.26	\$4,268,299.71	\$578,074.16	13.54%	\$12,081.70	\$565,992.46	\$84,898.87	
October 2024	\$4,689,552.95	\$4,642,764.73	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	-\$201,552.70 *
November 2024	\$4,953,722.65	\$4,914,471.75	\$550,320.02	11.20%	\$12,440.14	\$336,327.18	\$50,449.07	
December 2024	\$4,365,191.05	\$4,290,244.73	\$74,946.32	1.75%	\$10,908.91	\$64,037.41	\$9,605.61	
<b>TOTAL</b>	<b>\$102,582,024.62</b>	<b>\$101,576,486.13</b>	<b>\$6,343,420.45</b>	<b>N/A</b>	<b>\$244,780.14</b>	<b>\$5,717,295.91</b>	<b>\$857,594.38</b>	<b>-\$388,521.86</b>

\* This reflects the negative loss in AGSWR and will be carried over to next month accrual win.