## Sports Wagering Tax Revenue Plainridge Park Category 1

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 15% | *Accrual loss & excise + CO = carry over | Carry Over |
|---|---|---|---|---|---|---|---|---|---|
| January 2023 | $82,830.49 | $82,830.49 | $53,758.54 | 64.90% | $204.28 | $53,554.26 | $8,033.14 | | |
| February 2023 | $5,910,375.09 | $5,768,334.66 | $319,402.93 | 5.54% | $14,775.94 | $304,626.99 | $45,694.05 | | |
| March 2023 | $5,045,745.17 | $4,885,811.80 | $627,096.66 | 12.84% | $12,614.36 | $614,482.30 | $92,172.34 | | |
| April 2023 | $3,367,951.64 | $3,392,422.35 | $374,586.72 | 11.04% | $8,419.88 | $366,166.84 | $54,925.03 | | |
| May 2023 | $2,776,882.30 | $2,760,995.21 | $233,021.66 | 8.44% | $6,942.21 | $226,079.45 | $33,911.92 | | |
| June 2023 | $2,948,432.62 | $3,085,981.30 | $45,509.62 | 1.47% | $7,371.08 | $38,138.54 | $5,720.78 | | |
| July 2023 | $2,979,623.12 | $2,962,172.90 | $160,887.97 | 5.43% | $7,449.06 | $153,438.91 | $23,015.84 | | |
| August 2023 | $2,900,377.86 | $2,805,386.07 | $158,024.07 | 5.63% | $7,250.94 | $150,773.13 | $22,615.97 | | |
| September 2023 | $4,709,799.34 | $4,613,038.51 | $282,698.60 | 6.13% | $11,774.50 | $270,924.10 | $40,638.62 | | |
| October 2023 | $5,735,149.38 | $5,842,802.75 | $368,944.65 | 6.31% | $14,337.87 | $354,606.78 | $53,191.02 | | |
| November 2023 | $7,784,766.92 | $7,723,138.03 | $33,175.91 | 0.43% | $19,461.92 | $13,713.99 | $2,057.10 | | |
| December 2023 | $7,148,371.36 | $7,237,771.52 | $552,282.16 | 7.63% | $17,870.93 | $534,411.23 | $80,161.68 | | |
| January 2024 | $5,764,652.74 | $5,750,359.97 | $338,887.25 | 5.89% | $14,411.63 | $324,475.62 | $48,671.34 | | |
| February 2024 | $5,496,337.46 | $5,595,948.82 | $271,384.20 | 4.85% | $13,740.84 | $257,643.36 | $38,646.50 | | |
| March 2024 | $4,751,392.86 | $4,680,479.57 | $456,296.70 | 9.75% | $11,878.48 | $444,417.72 | $66,662.66 | | |
| April 2024 | $4,644,103.18 | $4,641,890.05 | $149,405.14 | 3.22% | $11,610.26 | $137,794.88 | $20,669.23 | | |
| May 2024 | $3,565,469.99 | $3,575,236.42 | $142,486.48 | 3.99% | $8,913.67 | $133,572.81 | $20,035.92 | | |
| June 2024 | $2,871,185.08 | $2,951,700.21 | $0.00 | 0.00% | $7,177.96 | $0.00 | $0.00 | (179,791.20) + (7,177.96) | -$186,969.16 |
| July 2024 | $2,414,880.81 | $2,371,213.88 | $368,144.10 | 15.53% | $6,037.20 | $175,137.74 | $26,270.66 | | |
| August 2024 | $2,842,551.30 | $2,733,190.70 | $204,086.59 | 7.47% | $7,106.38 | $196,980.21 | $29,547.03 | | |
| September 2024 | $4,832,679.26 | $4,268,299.71 | $578,074.16 | 13.54% | $12,081.70 | $565,992.46 | $84,898.87 | | |
| October 2024 | $4,689,552.95 | $4,642,764.73 | $0.00 | 0.00% | $11,723.88 | $0.00 | $0.00 | (189,828.82) + (11,723.88) | -$201,552.70 |
| November 2024 | $4,953,722.65 | $4,914,471.75 | $550,320.02 | 11.20% | $12,440.14 | $336,327.18 | $50,449.07 | | |
| December 2024 | $4,365,191.05 | $4,290,244.73 | $74,946.32 | 1.75% | $10,908.91 | $64,037.41 | $9,605.61 | | |
| January 2025 | $3,773,574.78 | $3,728,349.67 | $423,276.81 | 11.35% | $9,354.39 | $413,922.42 | $62,088.36 | | |
| February 2025 | $3,180,901.35 | $3,302,055.83 | $101,070.85 | 3.06% | $7,952.25 | $93,118.60 | $13,967.79 | | |
| March 2025 | $3,399,798.59 | $3,328,326.97 | $76,816.11 | 2.31% | $8,499.50 | $68,316.61 | $10,247.49 | | |
| April 2025 | $3,101,588.66 | $3,130,200.78 | $122,055.39 | 3.90% | $7,753.97 | $114,301.42 | $17,145.21 | | |
| May 2025 | $3,664,956.07 | $3,624,187.46 | $292,822.90 | 8.08% | $9,135.92 | $283,686.98 | $42,553.05 | | |
| June 2025 | $2,338,750.96 | $2,322,196.41 | $249,476.69 | 10.74% | $5,811.81 | $243,664.88 | $36,549.73 | | |
| July 2025 FY26 | $1,964,278.23 | $1,953,265.69 | $250,759.72 | 12.84% | $4,997.29 | $245,762.43 | $36,864.36 | | |
| August 2025 | $2,888,510.76 | $2,784,333.45 | $301,114.66 | 10.81% | $7,221.28 | $293,893.38 | $44,084.01 | | |
| September 2025 | $4,831,658.11 | $4,821,035.61 | $177,716.79 | 3.69% | $12,292.06 | $165,424.73 | $24,813.71 | | |
| October 2025 | $5,398,273.78 | $5,356,340.31 | $320,002.01 | 5.97% | $13,673.56 | $306,328.45 | $45,949.27 | | |
| November 2025 | $4,886,123.69 | $4,878,224.83 | $474,079.18 | 9.72% | $11,833.19 | $462,245.99 | $69,336.90 | | |
| December 2025 | $4,819,855.04 | $4,766,770.36 | $462,964.75 | 9.71% | $12,069.17 | $450,895.58 | $67,634.34 | | |
| January 2026 | $4,706,613.35 | $4,660,006.61 | $75,382.43 | 1.62% | $11,897.59 | $63,484.84 | $9,522.73 | | |
| February 2026 | $3,458,523.13 | $3,446,705.33 | $531,673.72 | 15.43% | $8,118.16 | $523,555.56 | $78,533.33 | | |
| March 2026 | $2,902,408.37 | $2,893,663.09 | $365,323.40 | 12.62% | $7,441.05 | $357,882.35 | $53,682.35 | | |
| April 2026 | $2,237,910.31 | $2,218,371.26 | $319,545.87 | 14.40% | $5,616.49 | $313,929.38 | $47,089.41 | | |
| May 2026 | $2,206,604.28 | $2,191,302.10 | $258,586.96 | 11.80% | $5,580.63 | $253,006.33 | $37,950.95 | | |

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|---|---|---|---|---|---|---|---|
| **June 2026** | $2,126,248.40 | $2,103,807.95 | $318,149.55 | 15.12% | $5,232.27 | $312,917.28 | $46,937.59 |
| **July 2026** | $1,980,856.86 | $1,964,510.03 | $194,801.07 | 9.92% | $4,908.51 | $189,892.56 | $28,483.88 |
| **August 2026** | $2,050,760.62 | $2,044,475.52 | $229,939.20 | 11.25% | $5,298.80 | $224,640.40 | $33,696.06 |
| **TOTAL** | **$168,500,219.96** | **$167,094,615.39** | **$11,888,978.51** | **N/A** | **$421,191.91** | **$11,098,166.08** | **$1,664,724.90** |

*Monthly accrual losses are not listed in win column. These are included with excise to show total carry over.