

FY 2026 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications must be received by the Massachusetts Gaming Commission by January 31st, 2025, at 11:59 p.m. to be considered for funding for the FY 2026 grant round.
- II. Each municipality may only submit **ONE** application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. All applications must submit a detailed scope of work and timeline for implementation for all projects identified in the application.
- VI. All applications must contain appropriate backup materials that support the application.
- VII. The Municipal Grant Manager will be the person responsible for compiling the information for the quarterly reports. The application must be signed by the municipal administrator or an individual with signatory authority. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD25-1068- 1068C-1068L-109685

For more detailed instructions as well as the full FY 2026 Application Guidelines visit https://massgaming.com/about/community-mitigation-fund/

Municipal Grant Manager Information:
Applicant: City of Northampton
Vendor Code:
Name: Gina-Louise Sciarra
Title: Mayor
Email Address: mayor@northamptonma.gov
Telephone: 413-587-1249
Address: 210 Main St., Northampton

Grant Budget Summary

Your community's FY 2026 proposed allocation can be found at https://massgaming.com/about/community-mitigation-fund/. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2026 Allocation:							
Application Totals by Category	# of Projects	Requested Amount					
A. Community Planning	1	\$75,000					
B. Public Safety							
C. Transportation							
D. Gambling Harm Reduction							
E. Specific Impact							
TOTAL		\$75,000					

Are you requesting a waiver for any program requirement?
Yes □
No 🗵

II. If yes, you must fill out a CMF Municipal Waiver Form. The waiver form can be found as Appendix E to the RFR on COMMBUYS or online at https://massgaming.com/about/community-mitigation-fund/forms/. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the space below to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting "add row"). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
A. Community Planning	Northampton Digital Marketing Campaign	The Northampton Digital Marketing Campaign aims to expand the city's reach, leveraging proven digital marketing strategies to attract more visitors and strengthen the local economy. This initiative will capitalize on the investment made in Northampton.Live and extend its impact by incorporating modern digital tools, strategic partnerships, and data-driven outreach.	\$75,000
B. Public Safety			

C. Transportation		
D. Gambling Harm Reduction		
E. Specific Impact	WALKE .	

Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

Signature:

1/31/2025 Date:

Name and Title of Signatory:

Part A-Community Planning - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, drawings etc.

Project Name:					
Please provide below the contact information for the individual managing this aspect of the grant.					
Project Contact	Additional Project Contact (if applicable)				
Name: Annie Lesko	Name: Alan Wolf				
Title: Administration, Licensing, and Economic	Title: Chief of Staff				
Development Coordinator					
Department: Mayor's Office/Economic Dev.	Department: Mayor's Office/Economic Dev.				
Email Address: alesko@northamptonma.gov	Email Address: awolf@northamptonma.gov				
Telephone: 413-587-1212	Telephone: 413-587-1067				
Address: 210 Main St., Northampton	Address: 210 Main St., Northampton				

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

Northampton, historically a thriving hub for arts, culture, and independent business, has experienced substantial economic challenges over the past several years, primarily due to the competitive pressures introduced by the opening of MGM Springfield and the subsequent economic impact of the COVID-19 pandemic. These two factors are interlinked, as MGM Springfield initially drew visitor-driven revenue away from Northampton, and the pandemic further reduced the overall pool of discretionary spending available to support local businesses.

Casino Competition & The Pandemic's Long-Term Impact on Local Revenue

When MGM Springfield opened, it immediately altered the regional economy, redirecting discretionary spending away from Northampton's independent businesses. Urban casinos often do not generate substantial net new economic growth but instead, capture and reallocate existing consumer spending. MGM Springfield has built a sophisticated marketing apparatus, offering a one-stop entertainment destination that competes directly with Northampton's restaurants, music venues, and nightlife.

MGM Springfield has also successfully established its own live music venue, drawing top-tier acts and reinforcing Springfield's position as a regional entertainment hub. While this investment contributes to the overall draw of western Massachusetts as a music destination, it has also intensified competition for Northampton's long-standing music venues and further fragmented an already reduced visitor economy due to the COVID-19 pandemic.

Recent revenue reports show that MGM Springfield continues to generate significant financial returns, collecting \$21.9 million in gaming revenue in June 2024 alone, contributing over \$5.48

million in taxes to the state. Since its opening, MGM Springfield and Massachusetts' two other casinos have collectively contributed nearly \$1.8 billion in state taxes. These figures highlight the scale of economic activity shifting toward casino-driven spending, making it even more critical for Northampton to reinforce its position as a distinct and complementary cultural and entertainment destination.

Just as Northampton businesses were adjusting to the competitive shift created by MGM, the COVID-19 pandemic delivered another economic shock. The pandemic caused sharp declines in visitor-driven revenue, as state-mandated closures, capacity restrictions, and shifts in consumer behavior created significant declines in meals tax, local lodging revenue, and parking fees. This disruption placed a significant budgetary strain on municipal services and support for downtown businesses. While some recovery has occurred, foot traffic remains below pre-pandemic levels, and the long-term sustainability of many small businesses remains fragile.

Hard Work Toward Recovery & Local Revenue Trends

Northampton has worked diligently to restore and promote its local economy. The city has taken extensive steps to reinvigorate its downtown and draw visitors back to local businesses with events and other promotions. These efforts include:

- Outdoor Dining Expansion: Since 2020, the city has facilitated seasonal outdoor dining, allowing restaurants to extend into public spaces, adding vibrancy and increasing foot traffic.
- Bridge Lighting Initiative: The city has installed lighting on key bridges to enhance downtown's visual appeal and encourage evening activity.
- Public Music & Dance Events: Northampton has sponsored Masonic Street Live, Bands on Brewster, the Florence Summer Concert Series, and Salsa in Pulaski Park, helping to revitalize the city's cultural life.
- Summer on Strong: This popular seasonal street closure program has transformed Strong Avenue into a pedestrian-friendly space with dining, live performances, and community engagement.
- Taste of Northampton Revival: The city, in partnership with the Downtown Northampton Association, successfully relaunched this beloved festival, attracting thousands of visitors and reinvigorating local businesses.

Further, investments in Northampton.Live—which has been supported in part by the Community Mitigation Fund over the past six years—have been instrumental in these recovery efforts. This grant funding has allowed Northampton to develop a digital hub that has consistently strengthened the local economy by promoting businesses, events, and visitor experiences. We deeply appreciate the Massachusetts Gaming Commission's continued support in enabling these initiatives.

It is important to clarify that this funding request is not intended to sustain or fund Northampton. Live, but rather to implement a broader, integrated marketing campaign that leverages it as one of several tools. Northampton. Live has been a valuable asset in tracking and

analyzing digital engagement, and we are sharing its data because it provides the best available insights into digital marketing efficacy for Northampton. However, Northampton.Live is no longer funded or controlled by the City of Northampton and operates independently. This initiative extends beyond Northampton.Live to include a comprehensive strategy encompassing targeted digital advertising, content marketing, and strategic partnerships with regional entities, including MGM Springfield.

That said, recent website data from Northampton.Live underscores the platform's success and the success of a digital approach in general:

- 764 businesses and organizations listed on Northampton.Live, helping visitors discover and support local shops, restaurants, and venues.
- 230,000+ Instagram impressions and 6,595+ Facebook page likes, extending Northampton's reach to potential visitors.
- 4,000+ email subscribers with an industry-leading 48% open rate, keeping residents and visitors informed about local events and attractions.
- Ranked #1 on Google for searches like "Shopping Northampton," "Events Northampton," and "Live Music in Northampton," ensuring strong digital visibility for the city's offerings.

Additionally, revenue data shows that local receipts are only now beginning to surpass prepandemic levels, but that growth remains tenuous.

- Parking Revenue: After years of losses, parking revenue has climbed back to \$2.66M in FY2024, just barely exceeding pre-pandemic numbers, but still not accounting for years of inflationary pressures.
- Hotel, Motel, & Short-Term Rental Revenue: Revenue has more than tripled from its low in FY2021 (\$286K) to \$1.07M in FY2024, though much of this increase reflects rising prices rather than sheer volume.
- Restaurant Revenue: Although improving, restaurant revenue has risen from \$477K in FY2021 to \$791K in FY2024, showing progress but still reflecting the ongoing struggles of local businesses.
- Total Local Receipts: Northampton's total local revenue collections have now just surpassed 2019 levels, growing from \$4.67M in FY2022 to \$5.47M in FY2024—a 6.09% increase over FY2019. However, when accounting for inflation, which has risen by approximately 23% since 2019, the city's actual revenue is still lagging behind pre-pandemic purchasing power.

These numbers indicate that while progress is being made, Northampton's economy remains fragile. Without continued investment in digital marketing and outreach, this slow recovery could stall, leaving local businesses vulnerable to shifting consumer habits and increased competition from larger regional draws like MGM Springfield.

The Struggle to Restore Northampton's Music Economy

Live music has long been a cornerstone of Northampton's identity, with venues such as the Calvin Theater, Pearl Street, Iron Horse, and the Academy of Music serving as major draws for regional visitors. However, the pandemic devastated the live music industry, leading to extended closures and a slow return to pre-pandemic performance levels.

- Calvin Theater and Pearl Street remain in a stalled state of uncertainty, with no clear timeline for reopening.
- The Iron Horse and the Academy of Music have successfully resumed operations, but challenges remain in attracting both performers and audiences at pre-pandemic levels.

Bringing these venues back to full capacity is essential for revitalizing Northampton's economy, as live performances drive restaurant sales, hotel stays, and increased foot traffic downtown. Without strong digital marketing and branding efforts, Northampton risks losing its reputation as a top-tier arts and music destination.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

The Northampton Digital Marketing Campaign aims to expand the city's reach, leveraging proven digital marketing strategies to attract more visitors and strengthen the local economy. This initiative will capitalize on the investment made in Northampton. Live and extend its impact by incorporating modern digital tools, strategic partnerships, and data-driven outreach.

Key elements of the campaign include:

- Comprehensive Digital Advertising: A targeted regional digital campaign using Google Ads, social media platforms (Facebook, Instagram, TikTok, BlueSky), and display ads to ensure Northampton is consistently visible to potential visitors.
- Landing Page & Microsite Development: Expansion of Northampton. Live or creation of a campaign-specific microsite to serve as a hub for itinerary-building, event promotion, and business highlights.
- **Email & SMS Marketing:** Growth of an opt-in subscriber list to keep potential visitors engaged and informed about events, deals, and attractions in Northampton.
- **Social Media & Influencer Collaboration:** Regular organic content, strategic influencer partnerships, and video marketing to showcase the vibrancy of downtown Northampton.
- **Retargeting & Data-Driven Strategies**: Use of geo-targeting and retargeting to engage past visitors and those searching for travel and entertainment in western Massachusetts.

Potential Collaboration with MGM Springfield

A core aspect of this campaign is recognizing that Northampton and MGM Springfield exist within the same regional visitor economy. Rather than viewing the casino solely as a competitor, this project seeks to explore opportunities for strategic alignment. Given the Casino is willing to embrace this plan, we envision:

• **Cooperative Marketing Initiatives:** Cross-promotion of Northampton's independent businesses and cultural attractions to casino visitors.

- **Event Coordination:** Tying Northampton's live music and dining experiences into the broader regional entertainment calendar, ensuring visitors extend their trips to experience both Northampton and MGM Springfield.
- **Itinerary Development:** Encouraging casino visitors to explore nearby shopping, dining, and arts venues in Northampton as part of a well-rounded Pioneer Valley experience.

This campaign will drive economic growth by increasing visibility and reinforcing Northampton's reputation as an arts and culture hub. By leveraging data, modern digital strategies, and a potential collaboration with MGM Springfield, this project ensures that Northampton remains a strong regional draw despite shifting economic and competitive pressures.

This effort is not just about advertising; it is about sustaining and growing Northampton's independent economy in an evolving landscape. The support of the Massachusetts Gaming Commission will allow the city to maximize its efforts and strengthen the long-term health of the downtown economy. Ensuring a vibrant arts and restaurant scene in Northampton will supplement the efforts of MGM Springfield to ensure that western Massachusetts is known for its arts and entertainment throughout the region.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget				
The Northampton Digital Marketing Campaign is structured as a one-year pilot initiative, with the							
goal of demonstrating success and securing future funding for an expanded effort. The budget for							
this campaign totals \$100,000, combining the \$75,000 grant request with \$25,000 in ARPA funds							
allocated by Mayor Sciarra. The budget breakdown is as follows:							

Marketing & Advertising	*Upon grant funded	
B	through the end of	
TikTok, Display Ads, Geo-	FY26	
targeting, Retargeting): \$35,000		\$35,000
Influencer & Video Content		, ,
Creation: \$10,000		\$10,000
 Social Media & Email Marketing 		
Management: \$12,000		\$12,000
Website & Digital Infrastructure	*Upon grant funded	
Microsite Development/Expansion	through the end of	
of Northampton.Live: \$8,000	FY26	\$8,000
 Tracking & Analytics Software, 		
Reporting Tools: \$5,000		\$5,000
Campaign Execution & Management	*Upon grant funded	
1 7 Agency Worthing Campaign	through the end of	
Management Fee (12 months):	FY26	
\$20,000		\$20,000

Northampton remains a premier Pioneer \	TOTAL:		**\$100,000
additional funding in future grant cycles to	•	ss and ensure	
economic activity and visitor engagement,			
performance. Should this campaign success	' - '		
expand, and enhance Northampton's digit	0 0,		
This initiative is designed as a one-year pil			
*Path Forward		_	
Pioneer Valley Tourism): \$2,000			\$2,000
Partners (MGM Springfield,			
 Cross-Promotion with Regional 	FY26		
Tress & Media Gatreath. \$5,000	through the end of		\$3,000
Public Relations & Event Promotion	*Upon grant funded		
\$5,000			\$5,000
Ad Copy, Email Templates):			
 Creative Development (Graphics, 			

^{**}The budget for this campaign totals \$100,000, combining the \$75,000 grant request with \$25,000 in ARPA funds allocated by Mayor Sciarra.

Attachments:

- 1. Letter of Support from Mayor Gina-Louise Sciarra
- 2. Letter of Support from the Downtown Northampton Association
- 3. Letter of Support from the Greater Northampton Chamber of Commerce
- 4. Letter of Support from The Parlor Room Collective
- 5. Northampton.Live Data Pages 8 18
- 6. Northampton.Live State Report
- 7. Local Receipts Revenue Chart
- 8. Bands on Brewster Poster
- 9. Masonic Street Live Poster
- 10. Summer on Strong Graphic
- 11. Salsa in the Park Graphic
- 12. Taste of Northampton Graphic



MAYOR GINA-LOUISE SCIARRA

City of Northampton Office of the Mayor

210 Main Street Room 12 Northampton, MA 01060-3199 (413) 587-1249 Fax: (413) 587-1275 mayor@northamptonma.gov

January 30, 2025

Dear Members of the Massachusetts Gaming Commission,

As Mayor of Northampton, I am proud to offer my full support for the City of Northampton's application for the FY2026 Casino Mitigation Fund (CMF) grant. This grant presents a vital opportunity to enhance Northampton's position as a premier destination within the Pioneer Valley, helping to attract visitors who may otherwise be drawn exclusively to MGM Springfield.

While MGM Springfield has undeniably contributed to the region's economy, it has also resulted in a shift in visitors away from our community. Northampton has long been a cultural and economic cornerstone of the region, known for its vibrant independent shops, exceptional dining, dynamic arts and entertainment scene, and stunning outdoor spaces. To continue to thrive and fulfill this important role, Northampton must increase its visibility and showcase the distinct experiences we have to offer.

I am confident that the proposed Northampton Digital Marketing Campaign will provide the necessary boost to reinvigorate our city's appeal. This initiative will not only drive more foot traffic to our downtown, but it will also have a positive ripple effect on our local businesses, restaurants, and cultural institutions. This is an incredible opportunity to maximize the value of the investments made by the Massachusetts Gaming Commission in Northampton, further strengthening our economy and extending the benefits to the broader Pioneer Valley.

I urge the Massachusetts Gaming Commission to consider this application favorably, as it will have a lasting and meaningful impact on our city. Thank you for your attention to this important initiative. Please do not hesitate to reach out if I can provide any further information or assistance in support of this grant application.

Sincerely,

Gina-Louise Sciarra

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Mayor



January 29, 2025

Dear Members of the Massachusetts Gaming Commission,

On behalf of the Downtown Northampton Association (DNA), I am pleased to express our strong support for the City of Northampton's application for the FY2026 Massachusetts Gaming Commission's Casino Mitigation Fund (CMF) grant. The proposed Northampton Digital Marketing Campaign is key to ensuring that Northampton remains a tourism destination in the Pioneer Valley, attracting visitors who might otherwise be concentrated solely at MGM Springfield.

While MGM Springfield has brought significant economic activity to the region, it has also drawn visitors away from neighboring communities like Northampton. Historically, Northampton has been a cultural and economic hub for the region, with independent shops, dining and a dynamic arts and entertainment scene. We both compete with MGM Springfield for attention and partner to make the Pioneer Valley a greater draw for out-of-state visitors. To maintain this vital role and amplify the regions draw Northampton must enhance its visibility and showcase its unique attractions.

The DNA believes a stronger digital marketing presence is critical in bringing more visitors to the region and to Northampton. The community is making significant investments, such as the reopening of The Iron Horse, to reenergize Northampton's appeal, benefiting both our local economy and the broader Pioneer Valley. Increased foot traffic will directly support Northampton's small businesses, restaurants, and cultural institutions. And this opportunity will help us leverage the investment we have made in Northampton.Live.

Thank you for your consideration of the City's application. We urge the Massachusetts Gaming Commission to look favorably upon this grant application, as it will have a measurable impact on Northampton and Western Massachusetts.

Please contact me if I can provide further information or assistance in support of the City's grant application.

Sincerely,

Kevin J McAllister,

President

Downtown Northampton Association

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Attachment 3 – Letter of Support from the Greater Northampton Chamber of Commerce



2025 Board of Directors

Anna Bowen Strada Footwear

Jamie Cocco

Empowered Social Media

Lou Davis Davis Financial Group

Jennifer Ewers, VICE PRESIDENT Edward Jones Investments

Caroline Gear
International Language Institute

Douglas Gilbert, TREASURER

Florence Bank
Vince Jackson, CLERK

Greater Northampton Chamber of Commerce

Felicia R. Lundquist Think Again Training & Consulting

Kevin McAllister Downtown Northampton Association

Meghan McCormick, PRESIDENT William Pitt Sotheby's International Realty

Jim Nash CareerWorks

Mark NeJame NeJame & Kling Law Offices

Nanci Newton The Healing ZONE Therapeutic Massage

Heidi Nortonsmith Northampton Survival Center

Joanna Olin Smith College

Isolda Ortega-Bustamante Collaborative for Educational Svcs.

Russell J. Peotter, EX OFFICIO

Taylor Robbins UMassFive College Credit Union

Amanda Shafii CopyCat, Inc.

Elena Sharnoff B Strategic Communications January 30, 2025

Massachusetts Gaming Commission 101 Federal Street, 12th Floor Boston, MA 02110

Dear Members of the Massachusetts Gaming Commission,

I am writing on behalf of the Greater Northampton Chamber of Commerce (GNCC) to express our strong support for the City of Northampton's application for a FY2026 Casino Mitigation Fund (CMF) grant by the Massachusetts Gaming Commission. The proposed Northampton Digital Marketing Campaign represents a critical opportunity to continue to promote Northampton as a premier destination by attracting visitors who might otherwise limit their leisure or business activities to MGM Springfield. It is our hope that the City will secure mitigation grant funding to help drive trips to the region, inspire longer stays, and grow our local economy.

While MGM Springfield has brought significant economic activity to the region, it has also drawn visitors away from neighboring communities like Northampton. Historically, Northampton has been a cultural and economic hub for the region, offering an array of independent shops, global-inspired dining, dynamic arts and entertainment, and scenic outdoor experiences. To restore and maintain the rich economic vitality that makes Northampton unique, our City must enhance its visibility, promote its cultural attractions, and showcase its charm and beauty.

The GNCC is confident that the proposed digital marketing initiative will reenergize Northampton's appeal, benefiting both our local economy and the broader Pioneer Valley. Increased foot traffic will directly support Northampton's small businesses, restaurants, and cultural institutions. This is also an incredible opportunity that helps Northampton leverage the investment the Massachusetts Gaming Commission has already made in Northampton.live.

Thank you for your consideration of this important initiative. We urge the Massachusetts Gaming Commission to look favorably upon the City of Northampton's grant application, as its implementation will have a measurable impact on our local economy and community. We are thankful for your leadership in addressing the regional mitigation needs and supporting communities like Northampton. Thanks for your consideration and prioritization of this project.

Sincerely,

Vincent D. Jackson Executive Director



January 28, 2025

Dear Members of the Massachusetts Gaming Commission,

On behalf of the Parlor Room Collective (PRCO), I am pleased to express our strong support for the City of Northampton's application for the FY2026 Massachusetts Gaming Commission's Casino Mitigation Fund (CMF) grant. We view their proposed Northampton Digital Marketing Campaign as a key component to growing visitors and economic vibrancy in the Pioneer Valley.

Every investment in tourism in Western Massachusetts is an important investment for the region, bringing people and economic vibrancy to the Valley. MGM Springfield, a vital component of our regions tourism industry, could pull visitors away from the other communities. However, we believe that there is huge potential synergy between MGM and the rest of the Valley but it takes an investment in marketing to bring people here and have them stay longer. We want people to come to the MGM, visit Treehouse in Deerfield, swing by our amazing restaurants in Northampton and see a show at the recently reopened Iron Horse. Synergy is power and the proposed digital marketing campaign ignites this power.

This grant is an investment in making the pie bigger. Northampton worries that MGM Springfield could draw visitors away from Northampton; but, if we bring people here to experience everything the valley has to offer; the economic impact up and down the Valley will be amazing. There is so much here to experience. The proposed digital marketing campaign is a key component in bringing more visitors to the Valley.

Thank you for your consideration of the City's application and we urge you to look favorably upon this grant application. It matters to our community and to the greater Pioneer Valley.

Please contact me if I can provide further information or assistance in support of the City's grant application.

Sincerely,

Randy Krotowski

President

The Parlor Room Collective

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2024 January - October 25th

Website Analytics



Traffic Channel	Total users 💌	New users	Sessions	Engaged sessions	Engagement rate
Organic Search	70,546	69,543	90,360	52,871	58.51%
Direct	20,388	20,152	24,372	9,443	38.75%
Organic Social	2,018	1,961	2,217	916	41.32%
Referral	1,753	1,607	2,246	1,491	66.38%
Unassigned	580	331	283	2	0.71%
Paid Search	29	26	50	4	8%
Email	26	18	46	34	73.91%
Display	9	7	13	0	0%
Organic Shopping	2	1	2	0	0%
Grand total	94,648	93,646	118,830	64,529	54.3%



2024 January - October 25th

Website Analytics

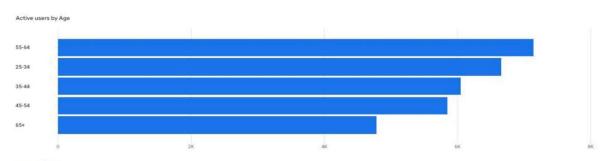
			,		
Page	Total users 💌	City	Total users 🔻	Day of week name	Total users 🔻
/calendar	15,249	Boston	17,207	Saturday	17,872
1	10,375	Northampton	10,057	Friday	17,816
/arts-entertainment	6,941	New York	8,702	8,702 Thursday	
/music-nightlife	5,250	(not set)	7,073	Wednesday	14,094
/food-drink	rink 3,973		2,514	Tuesday	13,500
/events/the-taste-of-northa	3,233	Springfield	2,455	Sunday	13,483
/businesses/iron-horse-musi	2,654	Holyoke	1,496	Monday	12,276
/shopping	2,166	Chicopee	1,226		
/events/summer-on-strong-2	1,843	Easthampton	1,122		
Grand total	94,648	Grand total	92,810	Grand total	92,810
Gender	Total users ▼	Device category	Total users 💌	Hour	Total users 🔻
unknown	77,888	mobile	57,659	12PM	8,519
female	10,553	desktop	33,560	4PM	8,037
male	7,506	tablet	1,809	2PM	8,004
		smart tv	2	1PM	7,890
				11AM	7,749
				3РМ	7,725
				5PM	7,484
				10AM	7,417
				6PM	6,961
Grand total	94,648	Grand total	92,810	Grand total	92,810



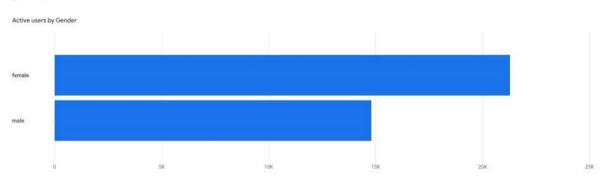
2024 January - October 25th

Website Demographics





gender





2024 January - October 25th

2024 vs 2023 Website Analytics

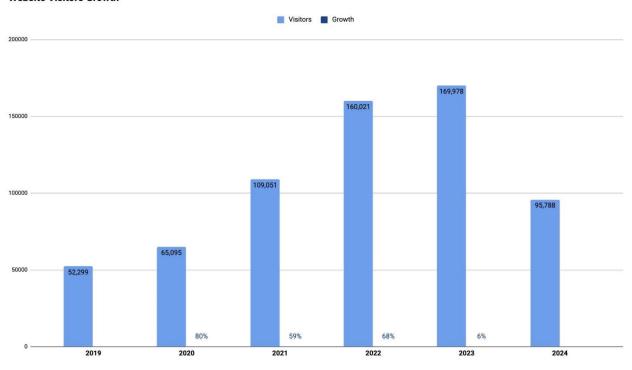
Session primaryChannel Group) +	+	Total users	New users	↓ Sessions	Engaged sessions	Engagement rat
SHOW ALL ROWS						
		94,648	93,646	118,830	64,529	54.3
Total		vs. 65,131	vs. 63,549	vs. 83,876	vs. 36,603	vs. 43.64
		† 45.32%	† 47.36%	† 41.67%	† 76.29%	† 24.44
Session primaryChannel Group) •	+	Total users	New users	↓ Sessions	Engaged sessions	Engagement r
SHOW ALL ROWS						
		94,648	93,646	118,830	64,529	54.
fotal		vs. 65,131 † 45.32%	vs. 62,549 † 47.36%	vs. 83,876 † 41.67%	vs. 36,603 † 76.29%	vs. 43.4 † 24.4
Organic Search						
lan 1 - Oct 25, 2024		70,546	69,543	90,360	52,871	58.5
Jan 1 - Oct 25, 2023		37,047	35,997	48,307	26,256	54.3
% change		90.42%	93.19%	87.05%	101.37%	7.6
Direct						
Jan 1 - Oct 25, 2024		20,388	20,152	24,372	9,443	38.7
Jan 1 - Oct 25, 2023		9,021	9,005	11,678	4,205	36.0
6 change		126.01%	123.79%	108.7%	124.57%	7
Referral						
Jan 1 - Oct 25, 2024		1,753	1,607	2,246	1,491	66.3
Jan 1 - Oct 25, 2023		2,310	2,162	2,857	1,554	54.3
6 change		-24.11%	-25.67%	-21.39%	-4.05%	22.0
Organic Social						
Jan 1 - Oct 25, 2024		2,018	1,961	2,217	916	41.3
Jan 1 - Oct 25, 2023		10,081	10,029	12,726	3,036	23.8
6 change		-79.98%	-80.45%	-82.58%	-69.83%	73.1
Jnassigned						
Jan 1 - Oct 25, 2024		580	331	283	2	0.7
Jan 1 - Oct 25, 2023		451	1	451	/1	0.2
% change		28.6%	33,000%	-37.25%	100%	218.7
Paid Search Jan 1 - Oct 25, 2024		29	64	50	4	
Jan 1 - Oct 25, 2024 Jan 1 - Oct 25, 2023		29 825	26 825	1,030	152	14.
1 - Wit 20, 2023		-96.48%	-96.85%	-95.15%	-97.37%	-45.7



2024 January - October 25th

Traffic Compared to Previous Year *We did not run any paid ads in 2024*

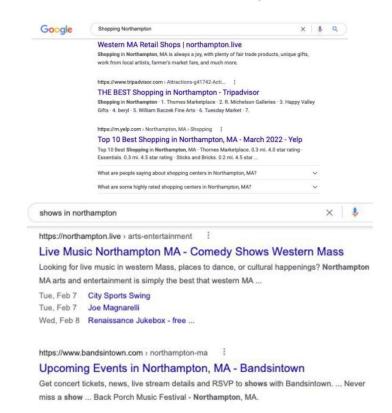
Website Visitors Growth





2024 January - October 25th

Google Search	Organic Rank
Shopping Northampton	1
Events Northampton	1
Things to do in Northampton	3 (behind tripadvisor)
Shows in Northampton	1
Live music in Northampton	1





2024 January - October 25th

businesses/org listings

Total Business Listings

764

Total Claimed Listings

197

Total Claimed Percentage

26%

Listings By Category

Food/Drink

Arts/Entertainment

142

111

Shopping/Retail

Music/Nightlife

158

39

Beauty/Wellness

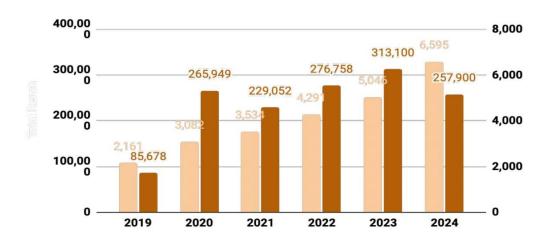
116



2019 January - October 2024

Facebook Performance





Total Facebook Page Likes

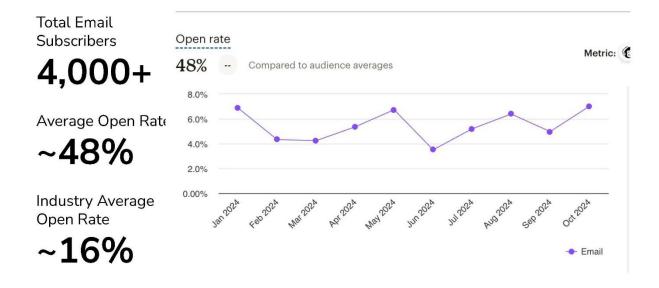
6,595+

Total Instagram People Reached

230K+



2024 January - October 25th





2024 January - October 25th

High-Level Notes

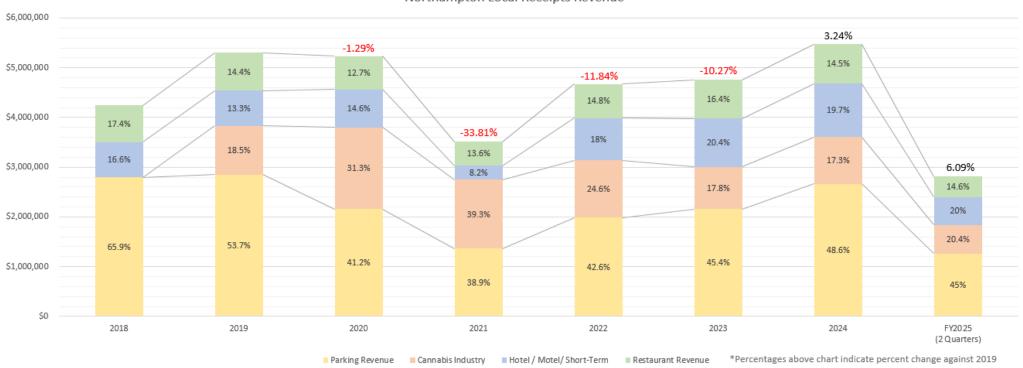
- Overall traffic has grown consistently since the website's launch, with steady year-over-year increases in organic traffic. The
 increase in organic traffic highlights our SEO strategies to focus on specific Google searches for thing like specific events,
 which was the point of the website at its inception.
- Coupled with the increase in organic traffic, we have a strong presence for specific searches about events and shopping in Northampton, where we own the number 1 spot on Google.
- 3. Boston ranks as the top location for website visits, followed by Northampton, showing that many visitors from outside the area are interested in what's happening in Northampton.
- 4. In 2024, the events page/calendar has been the most visited page on the website, showing that the majority of visitors are particularly interested in the shows and events happening in Northampton. This aligns with the high volume of traffic from Boston, suggesting that many users are exploring entertainment options in the area.
- 5. The most visited pages on the website other than the event listings are the generic listing pages for the different categories of businesses (shopping, food/drink, music/nightlife, arts/entertainment), which shows that the site does not attract visitors who are looking for specific businesses, but rather visitors who are exploring what Northampton has to offer. This was always the original intention of the site, and while we use social media and blog interviews to spread around the promotion of specific businesses, the site has primarily grown as new visitors explore things to do in the city.
- 6. We are very pleased with the website's performance, which has steadily grown over the past five years. Northampton.Live effectively highlights Northampton's many events and attractions, supporting local tourism. Although we did not run any paid ads in 2024, targeted campaigns could boost foot traffic to Northampton in the future and continue this growth.

Attachment 6 - Nothampton.Live State Report

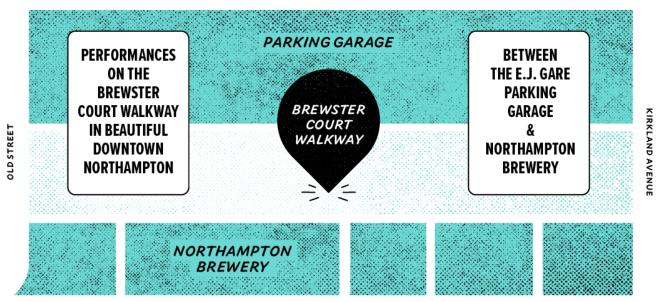


Attachment 7 – Local Receipts Revenue Chart

Northampton Local Receipts Revenue



BANDS ON BREWSTER



HAMPTON AVENUE

FREE CONCERTS ON THURSDAY NIGHTS THROUGHOUT JUNE, JULY, AND AUGUST





STRONG AVENUE IS GOING

PEDESTRIAN ONLY

ALL SUMMER LONG! JOIN US FOR:

LIVE OUTDOOR GOOD MUSIC DINING TIMES

THE PARTY STARTS FRIDAY MAY 28!

FAMILY FRIENDLY!

PRESENTED BY NORTHAMPTON ARTS

AUG. 6, 2024 McCOY JAMISON

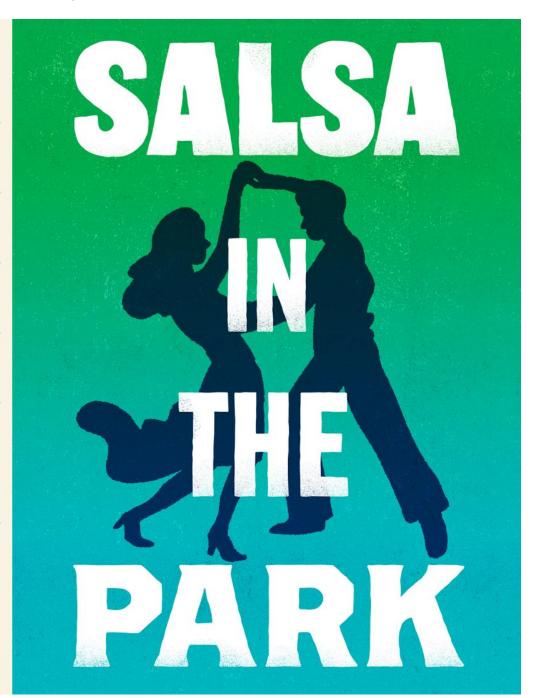
AUG. 13, 2024 McCOY JAMISON

AUG. 27, 2024 DJ BONGOHEAD

SEP. 3, 2024 DJ BONGOHEAD

SEP. 7, 2024 THE SALSA TRAIN ORQUESTRA + DJ BONGOHEAD

PULASKI
PARK
IN
DOWNTOWN
NORTHAMPTON



MARK YOUR CALENDARS

GREAT FOOD • BEER & WINE • FAMILY FUN



SATURDAY SEPTEMBER 14TH 2024