

FY 2026 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications must be received by the Massachusetts Gaming Commission by January 31st, 2025, at 11:59 p.m. to be considered for funding for the FY 2026 grant round.
- II. Each municipality may only submit **ONE** application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. All applications must submit a detailed scope of work and timeline for implementation for all projects identified in the application.
- VI. All applications must contain appropriate backup materials that support the application.
- VII. The Municipal Grant Manager will be the person responsible for compiling the information for the quarterly reports. The application must be signed by the municipal administrator or an individual with signatory authority. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD25-1068- 1068C-1068L-109685

For more detailed instructions as well as the full FY 2026 Application Guidelines visit https://massgaming.com/about/community-mitigation-fund/

Municipal Grant Manager Information:
Applicant: City of Melrose
Vendor Code: VC6000192116
Name: Anthony Chui, MPH
Title: Director of Health and Human Services
Email Address: achui@cityofmelrose.org
Telephone: 781-979-4133
Address: 562 Main Street, Melrose, MA 02176

Grant Budget Summary

Your community's FY 2026 proposed allocation can be found at https://massgaming.com/about/community-mitigation-fund/. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2026 Allocation:			
Application Totals by Category	# of Projects	Requested Amount	
A. Community Planning	1	\$20,000	
B. Public Safety	1	\$79,580.28	
C. Transportation	0	\$0	
D. Gambling Harm Reduction	5	\$96,219.72	
E. Specific Impact	1	\$4,200	
TOTAL		\$200,000	

Are you requesting a waiver for any program requirement?
Yes □
No X

II. If yes, you must fill out a CMF Municipal Waiver Form. The waiver form can be found as Appendix E to the RFR on COMMBUYS or online at https://massgaming.com/about/community-mitigation-fund/forms/. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the space below to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting "add row"). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
A. Community	Pop Up Market	Economic Development	\$20,000
Planning			
B. Public Safety	Electric Vehicle	Police Traffic Safety Hybrid	\$79,580.28
C. Transportation	N/a		
D. Gambling	Sustained	Expanding harm reduction in Melrose and	\$96,219.72
Harm	Gambling	regionally	
Reduction	Prevention and		
	Education		

E. Specific Impact	Council on Aging	Older Adult Programming	\$4,200
	Initiative		

Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

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Signature:	Date: 1/31/25
Name and Title of Signatory: Jennifer Grigoraitis, Mayor	

Part A-Community Planning - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, drawings etc.

Project Name:		
Please provide below the contact information for the individual managing this aspect of the grant.		
Project Contact (if applicable)		
Name: Lauren Grymek	Name:	
Title: Chief of Staff	Title:	
Department: Mayor's Office	Department:	
Email Address: lgrymek@cityofmelrose.org	Email Address:	
Telephone: 781-979-4441	Telephone:	
Address: 562 Main Street, Melrose	Address:	

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

Projects to provide economic development opportunities for local businesses.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

The City of Melrose will bring back a popular downtown holiday Pop-Up shopping experience for the Melrose community, located outside in the Melrose Family YMCA courtyard. This Pop-Up is an expansion of the City's successful, two-year brick and mortar Project: Pop-Up program. Emerging brands, entrepreneurs, artists, and makers will take week-long turns popping up in the temporary mobile retail unit. To help ensure their success, the brands would be provided the opportunity at a subsidized rate and will receive access to a suite of resources provided by the City's consultant and woman-owned business, Up-Next, LLC.

This program allows smaller businesses without a traditional brick-and-mortar location to introduce their products to a wider audience during peak holiday shopping season in a way they would not be able to otherwise.

Proposed MGC Grant Budget

Description of Purchase/Work	Timeline	QTY	Budget
Consulting/Management Fee/	October – December	1	\$10,000
Project: Pop-Up Continuity Planning	2025		
OpBox rental + delivery fee	October – December 2025	1	\$3,250
Marketing Foundations - Educational Crash Course – up to 15 brands	October 2025	1	\$1,000
YMCA Donation in lieu of space rent	October – December 2025	1	\$700
Signage	October – December 2025	1	\$1,800
Marketing, Event + Influencer Support	October – December 2025	1	\$3,250
	TOTAL:		\$20,000

Part B- Transportation The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, etc.

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Project Name:	
Please provide below the contact information for the character in the grants naccommodate their information.	the individual managing this aspect of the grant. If nanagement, please add more lines to
Project Contact: N/A	Additional Project Contact (if applicable)
Name:	Name:
Γitle:	Title:
Department:	Department:
Email Address:	Email Address:
Гelephone:	Telephone:
Address:	Address:
to identify the impact. Please provide docume	ried in the FY 2026 Guidelines relevant to this ified in the guidelines, please use the space below entation or evidence that gives support for the ng facility causes or is causing the impact (i.e.,
• •	ow the proposed project will address the impact of the proposed scope of work, the scope should be to understand the steps required for project

Proposed MGC Grant Budget

Description of Purchase/Work	Timeline	QTY	Budget

TOTAL:	

Part C- Public Safety - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, catalog cuts of proposed equipment purchases, quotes, training course syllabus, etc.

Project Name:

Please provide below the contact information for the individual managing this aspect of the grant.

Project Contact:	Additional Project Contact (if applicable)	
Name: Chief Kevin Faller	Name:	
Title: Chief of Police	Title:	
Department: Police	Department:	
Email Address: kfaller@cityofmelrose.org	Email Address:	
Telephone:781-979-4457	Telephone:	
Address: 56 West Foster Street, Melrose	Address:	

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

As identified in the guidelines, public safety grants are intended to assist municipalities in addressing the increased public safety operational costs associated with the introduction of a gaming establishment to the region. Increased visitation and employment due to the casino will likely increase the interaction between public safety personnel, casino patrons, employees and Melrose residents. The influx of visitors to a casino and its nearby communities can result in an increase in calls for service and put pressure on local emergency services including emergency responders like police and fire departments and EMS. This could lead to increased needs emergency services and traffic.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

With the expansion of Encore, the anticipated increase in visitor traffic is expected to result in a higher volume of traffic-related incidents. To proactively address these concerns, the City of Melrose Police Department plans to purchase a hybrid police vehicle dedicated to traffic enforcement. This vehicle will be instrumental in responding to citizen complaints, investigating traffic crashes, and addressing speeding violations based on collected speed data.

The addition of a hybrid police vehicle will enhance the department's ability to conduct high-visibility patrols in areas experiencing increased congestion. These patrols will play a crucial role in mitigating casino-related traffic issues, including congestion, impaired driving, and auto theft. By increasing enforcement presence, the department aims to improve overall road safety, deter reckless driving behaviors, and provide a more efficient response to traffic-related incidents. This investment aligns with the department's commitment to sustainability and cost efficiency, as a hybrid vehicle will reduce fuel consumption and lower long-term operational costs. See attached quotes for additional details on vehicle specifications and pricing.

Proposed MGC Grant Budget

Description of Purchase/Work	Timeline	QTY	Budget
2025 Ford Police Interceptor Utility AWD hybrid	FY26	1	\$72,995.40
Motorola Radio Install (for 1 vehicle, quote was for 2 vehicles)	FY26	1	\$5,934.88
Decals	FY26	1	\$650
	TOTAL:		\$79,580.28

Part D- Gambling Harm Reduction- The application should include sufficient backup information for the review team to fully understand the project(s). This information could include other relevant research, Requests for Proposals, etc.

Project Name:

Please provide below the contact information for the individual managing this aspect of the grant

Project Contact:	Additional Project Contact (if applicable)
Name: Anthony Chui, MPH	Name: Frank Olivieri, M.S., CPRE
Title: Director	Title: Director
Department: Health and Human Services (HHS)	Department: Recreation
Email Address: achui@cityofmelrose.org	Email Address: folivieri@CityofMelrose.org
Telephone: 781-979-4133	Telephone: 781-979-4179
Address: 562 Main Street	Address: 562 Main Street

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

Gambling harm reduction funding would assist HHS in further identifying populations at-risk for problem gambling, studying the impact of gambling on those populations, identifying solutions to help mitigate identified harms and to implement solutions.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

Project Title: Next Steps for Sustained Gambling Prevention and Education

Project Overview:

Building on the foundation established in the initial phase of this work in FY25, this next phase will focus on solidifying efforts to reduce gambling harm among Melrose students and community members, as well as expanding efforts throughout the Mystic Valley region. The project will continue data collection and analysis, refine the social norms communication campaigns, implement evidence-based programs like Photovoice, further develop financial literacy programs, and enhance resource dissemination. This phase aims to ensure long-term sustainability, increased community engagement, and measurable reductions in gambling-related harms.

Project Narrative:

1. Expand Data Collection and Analysis/Monitor and Evaluate:

We will continue gathering qualitative data from Melrose Public Schools students and community members, ensuring that our focus groups and key informant interviews specifically reflect the demographic composition of Melrose, including age, ethnicity and socioeconomic status. By using these data, we will assess trends in

gambling behaviors and how they intersect with other public health issues such as substance use, mental health and family dynamics. We will track these trends over time, allowing us to adjust the intervention as needed based on the specific risk factors present in the Melrose region. To ensure ongoing effectiveness and regional adaptation, we will implement a continuous evaluation framework, tracking key metrics such as changes in gambling behavior, financial literacy and community attitudes towards gambling. We will use real-time data monitoring from schools, local health centers, and community organizations to adjust the interventions as needed. This ongoing evaluation will help us measure progress in gambling harm reduction and identify emerging trends in Melrose, ensuring that our strategies remain relevant and evidence-based.

2. Refine Social Norms Campaigns:

The social norms campaigns will be specifically tailored to the cultural and demographic makeup of the Mystic Valley Region. Using local gambling data and other public health insights from residents, we will refine our messaging to address the specific norms and behaviors present in this community. The campaigns will focus on engaging students, parents and seniors, using data on gambling-related harms to highlight the risks. Additionally, we will leverage community assets such as local influencers, schools, senior homes and community centers to amplify our messaging. For example, if the data shows higher engagement in gambling activities among certain age groups, our campaigns will focus on those groups with targeted, data-driven interventions.

3. Incorporate Massachusetts Photovoice and Community Wellness Projects:

As part of our community engagement efforts, we will incorporate Massachusetts Photovoice Project to involve school youth in documenting their own experiences with gambling and its impacts. Through photovoice workshops, school students will use photography as a tool to express their personal stories and concerns about gambling harm. This approach will help us better understand the social determinants of gambling behaviors, identify community strengths and challenges, and further tailor our interventions to community needs. We will also integrate gambling prevention by community wellness project. Gambling prevention messages will be embedded within the broader wellness campaigns that focus on mental health, substance use prevention and financial stability. Through community health fairs, workshops and wellness events, we will engage residents in gambling harm reduction efforts while promoting overall community health. Data from these community projects will also be used to evaluate the effectiveness of our interventions in improving community resilience and health outcomes.

4. Expand Financial Literacy Education:

We will expand our financial literacy workshops to focus on the financial challenges specific to the community. Data from Melrose's public health assessment will guide the curriculum, focusing on family, older population and individuals who are most vulnerable to gambling-related harm due to financial instability. We will provide financial management tools tailored to the needs of Melrose residents. These workshops will also emphasize the direct correlation between financial stress and gambling behaviors, helping participants understand the risks associated with poor financial decision-making. Furthermore, specialized sessions will be offered for parents in high-risk neighborhoods identified by local health data.

5. Sustain Resource Dissemination:

To ensure continued access to gambling-related resources, we will expand our partnership with the Massachusetts Department of Public Health's Office of Problem Gambling. Ongoing distribution of educational materials, community events, and outreach initiatives will ensure that Melrose residents and regional visitors have the necessary resources to seek help and reduce gambling-related harms. We will also work to create a permanent online hub for these resources.

Conclusion:

This next phase of the Gambling Prevention and Education Program builds on the successes of the initial

phase while expanding efforts to ensure lasting community change. By refining interventions, expanding outreach, and continuously assessing impact, this program will continue to reduce gambling-related harms, increase responsible behaviors, and foster more informed and resilient communities.

Proposed MGC Grant Budget

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Description of Purchase/Work	Timeline	QTY	Budget
Data Collection & Impact Assessment/Monitor and Evaluate Continued data collection, analysis, and report generation to assess program impact. Focus Groups. Key Informant Interviews. Institute for Community Health.	FY26	N/a	\$19,000
Refine Social Norms Campaigns Adjustments and expansion of campaign materials, including video edits, digital media, in-person events, and peer outreach. The Montana Institute.	FY26	N/a	\$45,000
Photovoice and Community Wellness Supplies for projects, screenings at health centers, youth stipends. Office of Problem Gambling	FY26	N/a	\$16,000
Financial Literacy Education Workshops Development and delivery of new financial literacy workshops, including curriculum development and materials. Recreation	FY26	3-5	\$14,000
Resource Dissemination and Outreach Ongoing distribution of gambling-related resources, including print materials and community events.	FY26	N/a	\$2,219.72
	TOTAL:		\$96,219.72

Part E- Specific Impact If you are applying for a SI grant you should reach out in advance to MGC Staff to ensure project eligibility. A community may also use this Specific Impact Grant to break out administrative and staffing costs associated with the grant as a whole. -

Project Name:				
Please provide below the contact information for the individual managing this aspect of the				
grant.				
Project Contact:	Additional Project Contact (if applicable)			
Name: Erica Brown	Name: James Conforti			
Title: Executive Director	Title: Milano Center Manager			
Department: Council on Aging	Department: Council on Aging			
Email Address: ebrown@cityofmelrose.org	Email Address: iconforti@cityofmelrose.org			
Telephone: 781-665-4304	Telephone: 781-662-6886			
Address: 201 West Foster Street, Melrose	Address: 201 West Foster Street, Melrose			

I. Please use the space below to identify the impact of the gaming establishment on your municipality. This category is for projects that do not fit in any other category but may use any impacts identified in the FY 2026 Guidelines that are relevant. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

Over the past year, we have organized monthly trips to the Encore Casino in Everett, MA, in response to popular demand from members of the Milano Center, a senior center serving Melrose residents. During this period, 107 individuals have participated in at least one of these trips, with 22% attending multiple times. While we strive to accommodate member requests and plan events that we know participants enjoy, we also recognize the financial impact of these casino trips, especially for a population where many individuals are on a fixed income.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

The Milano Center is proposing an initiative to expand participation in activities and trips for older adults by offering high-quality programming that does not encourage gambling. This initiative could include contracting local musicians, theater productions, and other entertainment options that the center would not typically be able to afford.

This strategy aims to achieve two key goals:

- 1. Supporting Local Arts and Culture By hiring local entertainers, artists, and instructors, the Milano Center would contribute to the sustainability of the local arts community while providing enriching experiences for its members.
- 2. Expanding Access to Affordable Entertainment By diversifying its programming, the center would offer participants more opportunities to engage in enjoyable, non-gambling-related activities, potentially increasing overall attendance.

However, a significant challenge remains: the rising costs associated with booking quality entertainers. Securing additional funding or partnerships will be essential to making this vision a reality.

Proposed MGC Grant Budget

Description of Purchase/Work	Timeline	QTY	Budget
Monthly entertainers, local artists, musicians	Monthly in FY26	12 x \$350 ea.	\$4,200
	TOTAL:		\$4,200





August 23, 2024

Melrose Police Lettering

Explorer

IGNITING YOUR BUSINESS IMAGE

BILLING NOTES	
Melrose Police Lettering	
• 1 new explorers - Includes: 2 badge decals for fenders, Melrose Police for sides, numbers for sides & rear, Emergency 911 for sides, American flag and NEMLEC for sides, Police for front and rear, website and chevrons	\$650.00
Digitally Printed on All white Reflective vinyl	
Price includes design, prep and installation	
Total Total	\$650.00

A finance charge of 1-1/2~% per month will be added to all outstanding balances. Returned checks are subject to a \$20.00 fee. Customer is responsible for all legal fees associated with collections.

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E-Mail:

FY25 Budget Quote

GBPC

Contract:

Company/Dept: Melrose Police Department August 29, 2024 Date: Chief Kevin Faller ORIGINAL Contact: Quote: 56 W Foster Street Street Address: Revision: Melrose MA 02176 City, State, Zip: Customer ID: 781-665-1212 Steve Spokowski Phone: Sales Rep:

kfaller@cityofmelrose.org

Job Description: Vehicle with upfit

1 UM / 9W Black with HD Onyx cloth bucket seats, vinyl rear \$0.00 \$24.25 1 43D Dark car \$0.00 \$24.25 1 51R Driver side pillar mounted LED spot light \$388.00 \$388.00 1 549 Power heated exterior mirrors \$0.00 \$58.20 1 65L Full style wheel covers \$58.20 \$58.20 1 76R Reverse sensing safety system \$0.00 \$266.75 Vehicle Total: \$47,790.40 QTY Item # Equipment Description UNIT PRICE Ext Line Total 1 94332 Set of (4) window vent shades \$125.00 \$250.00 1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTALIO Red white dome over center console \$125.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed	Job Descriptio		vernere with upite		
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1 51R Driver side pillar mounted LED spot light \$388.00 \$388.00 1 549 Power heated exterior mirrors \$0.00 \$58.20 1 65L Full style wheel covers \$58.20 \$58.20 1 76R Reverse sensing safety system \$0.00 \$266.75 Vehicle Total: \$47,790.46 QTY Item # Equipment Description UNIT PRICE Ext Line Total 1 94332 Set of (4) window vent shades \$125.00 \$125.00 1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTALDO Red white dome over center console \$125.00 \$125.00 1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-02125 Push bar \$550.00 \$550.00 2 EMPS2QMSSRBW Blue white LED sides of push bar: 1/side \$225.00 \$400.00 2 EMPS2QMS	1	UM / 9W	Black with HD Onyx cloth bucket seats, vinyl rear	\$0.00	\$0.00
1 549 Power heated exterior mirrors \$0.00 \$58.20 1 65L Full style wheel covers \$58.20 \$58.20 1 76R Reverse sensing safety system \$0.00 \$266.75 Vehicle Total: \$47,790.40 QTY Item # Equipment Description UNIT PRICE Ext Line Total 1 94332 Set of (4) window vent shades \$125.00 \$125.00 1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTALOO Red white dome over center console \$125.00 \$125.00 1 TELET KEY Fleet key to 1111X \$250.00 \$250.00 1 TEVDMLTALOO Red white dome over center console \$125.00 \$125.00 1 TEVDMLTALOO Red white dome over center console \$125.00 \$250.00 1 TASTAT2 Remote whice starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 2 EMPRESOMSSRBW	1	43D	Dark car	\$0.00	\$24.25
1 65L Full style wheel covers \$58.20 \$58.20 1 76R Reverse sensing safety system \$0.00 \$266.72 Vehicle Total: \$47,790.02 QTY Item # Equipment Description UNIT PRICE Ext Line Total: \$47,790.02 1 94332 Set of (4) window vent shades \$125.00 \$125.00 1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTAL00 Red white dome over center console \$125.00 \$125.00 1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2025 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 2 EMPSQMSSRBW Blue white LED in cross bar \$225.00 \$90.00 2 EMPSQMSSRBW Blue white LED sides of push bar: 1/side \$225.00 \$90.00 1 MDASHCPE Self conta	1	51R	Driver side pillar mounted LED spot light	\$388.00	\$388.00
1 76R Reverse sensing safety system \$0.00 \$266.75	1	549	Power heated exterior mirrors	\$0.00	\$58.20
QTY Item # Equipment Description UNIT PRICE Ext Line Total 1 94332 Set of (4) window vent shades \$125.00 \$125.00 1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTAL00 Red white dome over center console \$125.00 \$250.00 1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$550.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$500.00	1	65L	Full style wheel covers	\$58.20	\$58.20
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1 94332 Set of (4) window vent shades \$125.00 \$125.00 1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTAL00 Red white dome over center console \$125.00 \$125.00 1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$400.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars				Vehicle Total:	\$47,790.40
1 FLEET KEY Fleet key to 1111X \$250.00 \$250.00 1 ECVDMLTAL00 Red white dome over center console \$125.00 \$125.00 1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMSSRBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 2 ELUC7L1 Installation collars \$0.00 \$400.00 2 PLUCTC1 Installation collars \$0.00 \$50.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$55.00 1 <th>QTY</th> <th>ltem #</th> <th>Equipment Description</th> <th>UNIT PRICE</th> <th>Ext Line Total</th>	QTY	ltem #	Equipment Description	UNIT PRICE	Ext Line Total
1 ECVDMLTAL00 Red white dome over center console \$125.00 \$125.00 1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPSQMSSRBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$650.00 \$650.00 1 425-6505 Center Console \$650.00 \$650.00 \$650.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00	1	94332	Set of (4) window vent shades	\$125.00	\$125.00
1 TM1133INTUTIL Tremco anti theft switch \$250.00 \$250.00 1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMSSRBW Blue white LED sides of push bar: 1/side \$225.00 \$400.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$50.00 1 425-3704 Cupholder \$550.00 \$55.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1	1	FLEET KEY	Fleet key to 1111X	\$250.00	\$250.00
1 START2 Remote vehicle starter \$400.00 \$400.00 1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$50.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 EMPLBO0MHR2CT <td>1</td> <td>ECVDMLTAL00</td> <td>Red white dome over center console</td> <td>\$125.00</td> <td>\$125.00</td>	1	ECVDMLTAL00	Red white dome over center console	\$125.00	\$125.00
1 36-2125 Push bar \$550.00 \$550.00 1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1	1	TM1133INTUTIL	Tremco anti theft switch	\$250.00	\$250.00
1 36-6005SM4 Recessed cross bar \$50.00 \$50.00 4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLBOOMHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00	1	START2	Remote vehicle starter	\$400.00	\$400.00
4 ENFRMS3E Blue white LED in cross bar \$225.00 \$900.00 2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00	1	36-2125	Push bar	\$550.00	\$550.00
2 EMPS2QMS5RBW Blue white LED sides of push bar: 1/side \$225.00 \$450.00 2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6605 Center Console \$550.00 \$150.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLBO0MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 <t< td=""><td>1</td><td>36-6005SM4</td><td>Recessed cross bar</td><td>\$50.00</td><td>\$50.00</td></t<>	1	36-6005SM4	Recessed cross bar	\$50.00	\$50.00
2 ELUC3H010E Blue white LED hideaway front headlamp corners \$200.00 \$400.00 1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLBOOMHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 E	4	ENFRMS3E	Blue white LED in cross bar	\$225.00	\$900.00
1 MDASHCPE Self contained strobe traffic emitter \$400.00 \$400.00 2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on pu	2	EMPS2QMS5RBW	Blue white LED sides of push bar: 1/side	\$225.00	\$450.00
2 PLUCTCL1 Installation collars \$0.00 \$0.00 1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLBOOMHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	2	ELUC3H010E	Blue white LED hideaway front headlamp corners	\$200.00	\$400.00
1 425-6505 Center Console \$650.00 \$650.00 1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLBOOMHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	MDASHCPE	Self contained strobe traffic emitter	\$400.00	\$400.00
1 425-6411 Armrest \$150.00 \$150.00 1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	2	PLUCTCL1	Installation collars	\$0.00	\$0.00
1 425-3704 Cupholder \$50.00 \$50.00 1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	425-6505	Center Console	\$650.00	\$650.00
1 MMSU1 Magnetic microphone mount \$55.00 \$55.00 1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	425-6411	Armrest	\$150.00	\$150.00
1 CMCB Mounting bracket \$0.00 \$0.00 1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	425-3704	Cupholder	\$50.00	\$50.00
1 425-6164 USB Power point \$125.00 \$125.00 1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	MMSU1	Magnetic microphone mount	\$55.00	\$55.00
1 EMPLB00MHR2CT Blue white light bar w/scene & rear directional \$2,800.00 \$2,800.00 1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	CMCB	Mounting bracket	\$0.00	\$0.00
1 ENGSA5200RSR 200w Blue print siren system \$2,550.00 \$2,550.00 1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	425-6164	USB Power point	\$125.00	\$125.00
1 ENGLNK008 Link module \$250.00 \$250.00 1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	EMPLB00MHR2CT	Blue white light bar w/scene & rear directional	\$2,800.00	\$2,800.00
1 ENGSYMD01 Sync module \$300.00 \$300.00 2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	ENGSA5200RSR	200w Blue print siren system	\$2,550.00	\$2,550.00
2 ENGD0401 Expansion nodes \$0.00 \$0.00 2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	ENGLNK008	Link module	\$250.00	\$250.00
2 ENGHNK02 Harness \$0.00 \$0.00 2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	1	ENGSYMD01	Sync module	\$300.00	\$300.00
2 ETSS100J Siren speakers on push bar \$0.00 \$0.00	2	ENGD0401	Expansion nodes	\$0.00	\$0.00
	2	ENGHNK02	Harness	\$0.00	\$0.00
1 P100UINT20AOSB Single cell tranport system w/officer safety belt \$3,135.00 \$3,135.00	2	ETSS100J	Siren speakers on push bar	\$0.00	\$0.00
	1	P100UINT20AOSB	Single cell tranport system w/officer safety belt	\$3,135.00	\$3,135.00

Quote Grand Total:				\$72,995.40
		Trade \	/ehicle/s Total:	\$0.00
Tra	de Description	Trade VIN	Trade Miles	Trade Value
Sub total:			\$72,995.40	
		Ve	hicle Quantity:	1
		Vehicle and Eq	uipment Total:	\$72,995.40
		Non-Contract Eq	uipinent rotal:	\$745.00
	DELIVERY	Non-Contract Eq		\$150.00
<u>1</u>	SS DELIVERY	Shop supplies Delivery fee - waived if pick up	\$595.00 \$150.00	\$595.00
QTY	Item #	NON-CONTRACT EQUIPMENT LINE DESCRIPTION	UNIT PRICE	Ext Line Total
			uipment Total:	\$24,460.00
1	LABOR	Install supplied video system - 3 cameras	\$595.00	\$595.00
1	LABOR	Install supplied 2 way police radio & antenna	\$275.00	\$275.00
1	75812	Stinger LED flashlight with charger	\$250.00	\$250.00
1	TRUCKVAULT	Raised Magnum drawer vault w/simplex lock	\$3,025.00	\$3,025.00
1	RP1/848	Raptor dual antenna Ka radar	\$2,800.00	\$2,800.00
1	CW0124	Light	\$0.00	\$0.00
1	SC7009A	Timer	\$0.00	\$0.00
1	LOFTFPIUGV	Lund Loft gun vaulet from roof line	\$1,250.00	\$1,250.00
1	LEDFLASHER1	Tail light flasher - hideaways N/A	\$175.00	\$175.00
2	ENT3B3E	Blue white exterior mirror beams	\$300.00	\$600.00
1	ECVDMLTAL00	Red white dome in cargo area	\$125.00	\$125.00
2	ENFSGS3E	Side cargo glass blue white LED	\$250.00	\$500.00
2	EMPS2QMS5RBW	Blue white LED under gate lid: sw for flash/scene	\$225.00	\$450.00
2	EMPS2QMS5RBW	Red blue upper interior LED	\$225.00	\$450.00

TERMS AND CONDITIONS

Custom or Special Orders are Non-Refundable
This Quote is for Budgetary Purposes and is Not a Guarantee of Cost for Services
Quote is Based on Current Information From Client About the Project Requirments
Actual Cost May Change Once Project Elements are Finalized
Trade value is subject to change based on time, mileage and condition of vehice at turn-in

ORDER ACKNOWLEDGEMENT

By signing this document you are agreeing to the above terms and conditions of this order from McGovern MHQ, Inc.

x		
PRINT NAME		
x		
TITLE		
x		
SIGNATURE		