

NOTICE OF MEETING AND AGENDA

Pursuant to the Massachusetts Open Meeting Law (G.L. c. 30A, §§ 18-25), and St. 2025, c. 2, notice is hereby given of a public meeting of the **Massachusetts Gaming Commission**. The meeting will take place:

Thursday | November 13, 2025 | 11:00 a.m.
Springfield City Hall, Room 220
36 Court Street
Springfield, MA 01103

This meetings will be streamed live via FOCUS Springfield at youtube.com/@SpringfieldMunicipalMeetings and will be recorded and posted to our website: www.massgaming.com.

All documents and presentations related to this agenda will be available for your review on the morning of the meeting date by visiting our website and clicking on the News header, under the Meeting Archives drop-down.

PUBLIC MEETING - #573

- 1. Call to Order Jordan Maynard, Chair
- 2. Welcome remarks from Mayor Domenic Sarno and distinguished guests
- 3. Community Affairs Division Joe Delaney, Chief of Community Affairs
 - a. Presentation by Pioneer Valley Planning Commission: Regional Business Ecosystem Network – Kimberly Robinson, Executive Director – Pioneer Valley Planning Commission
 - MGM Springfield Quarterly Report Gus Kim, VP & Legal Counsel; Arlen Carballo, VP of Finance, Beth Ward, Director of Public Affairs; Daniel Miller, Compliance Director
 - Update on Downtown Springfield revitalization and Community Mitigation Fund funded projects – Tim Sheehan, Chief Development Officer – City of Springfield

- 4. Commissioner Updates
- 5. Other Business Reserved for matters the Chair did not reasonably anticipate at the time of posting.

I certify that this Notice was posted as "Massachusetts Gaming Commission Meeting" at www.massgaming.com and emailed to regs@sec.state.ma.us. Posted to Website: November 10, 2025 | 11:00 a.m. EST

November 10, 2025

Jordan M. Maynard, Chair

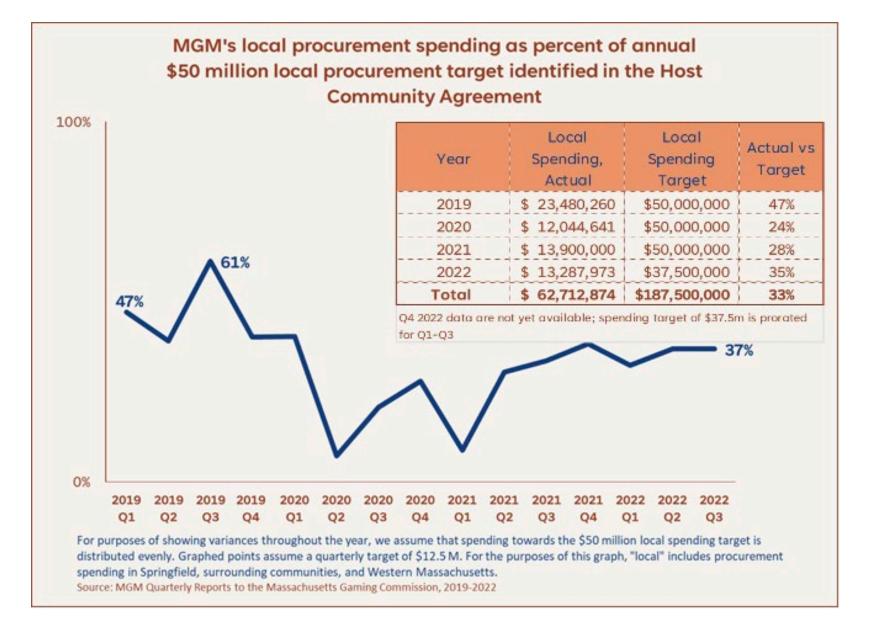
If there are any questions pertaining to accessibility and/or further assistance is needed, please email Grace.Robinson@massgaming.gov.



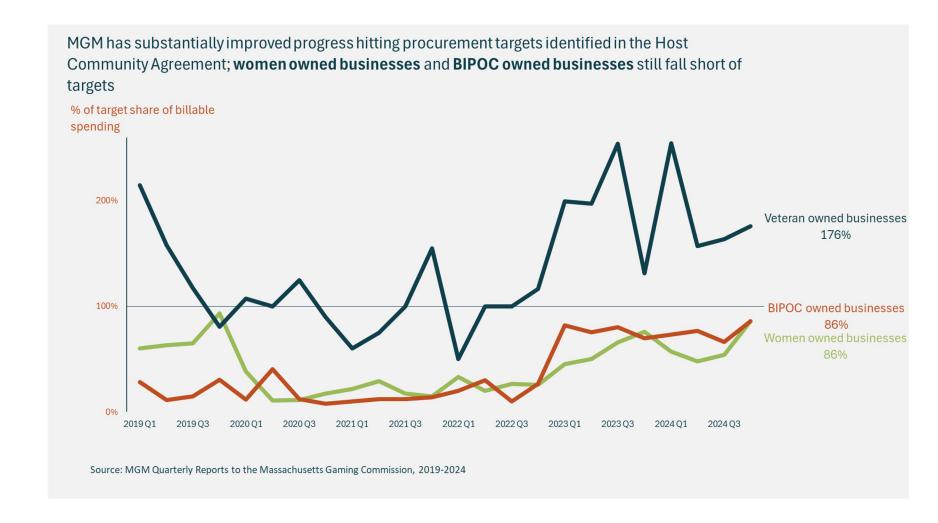
November 13, 2025

Massachusetts Gaming Commission Community Mitigation Fund

- MGM Springfield opens in August 2018
- \$50 million annual minimum for local and regional procurement of goods and services
- Goal has not been met to date



- 2% or \$1 million would be spent on veteran-owned businesses
- 15% or \$7.5
 million would be
 spent on womenowned businesses
- 10% or \$5 million would be spent on minority-owned businesses



Looking Deeper into the Regional Economy



Pioneer Valley Planning Commission (PVPC) receives \$400,000 grant from EDA



Deployed to gain a deeper understanding of regional economic recovery



Gap analysis needed to address the micro and small business landscape and its effects on anchor institutions, including MGM Springfield procurement goals

• Through the **FY 2023 CMF Program,** PVPC receives \$485,600 award

• PVPC's analysis encompassed:



- Direct outreach to minority and other unserved communities
- Research, data collection and analysis

Needs of minority and women-owned small businesses

Greatest barrier is a lack of access to working capital



Minority and women entrepreneurs may struggle to find support for advanced financial planning, technology adoption, or navigating complex regulatory environments.

Every interviewee identified the need for capital and other forms of investment as the greatest need of minority- and women-owned micro and small businesses in the region.



Leveraging Other Resources

- Won additional technical assistance grant from EDA, focused on developing resources that would increase economic growth
- Awarded Inclusive Economies Initiative grant from the Federal Reserve Bank of Boston

Incorporating Other Work in the Commonwealth

"The Color of Capital" report from MassInc and Coalition for an Equitable Economy

"The Racial Wealth Gap" report from the National Community Reinvestment Coalition in Roxbury

Collaborative, Long-Term Solution

Equity Funds play a critical role in addressing systemic disparities faced by minority entrepreneurs, particularly those operating micro and small businesses.

Minority business struggle:

- Three times more likely to be denied loans than non-minority firms
- On average receive smaller loan amounts
- On average pay 1.4% higher interest rate than their non-minority counterparts

"Would creating a Pioneer Valley Equity Fund be a successful tactic in the Springfield area that could stimulate more minority- and women-owned businesses and assist MGM in meeting its contractual obligations?"

The economic research conducted to date says yes.

PVPC believes that supporting the creation of a \$10 million, ten-year, closed fund that would serve minority- and women-owned businesses is the appropriate pivot from the originally identified physical Regional Business Ecosystem Network Hub

This is an idea whose time has come.

What Is Next?



Capital Absorption Study is underway to assess the feasibility of creating a new fund



Significant community outreach and engagement will be undertaken, hosting a minimum of eight (8) focus groups and/or community meetings with key stakeholders



Advisory group has met and begun work



Additional information will be identified which will be necessary in the successful creation of this fund



Results of capital absorption study may result in potential new lines of data

Q3 2025 Report Massachusetts Gaming Commission

November 13, 2025



Revenue, Taxes, Lottery & Spend Update

MGM Springfield Q3 2025

Q3 2025 Gaming Revenue & Taxes

Month	Gaming Revenue	MA Taxes
July	\$24,008,609	\$6,002,152
August	\$24,907,836	\$6,226,959
September	\$22,256,083	\$5,564,021
Total	\$71,172,528	\$17,793,132

2025 YOY Gaming Revenue & Taxes

Year	Quarter	Table Games Revenue	Slots Gaming Revenue	Total Gaming Revenue	MA Taxes
	Q1	\$13,966,721	\$54,936,465	\$68,933,186	\$17,233,296
	Q2	\$12,978,593	\$54,139,847	\$67,118,440	\$16,779,610
2024	Q3	\$14,226,647	\$53,918,082	553,918,082 \$68,184,729	
	Q4	\$12,788,884	\$55,123,010	\$67,911,894	\$16,977,973
	Total	\$54,030,844	\$218,117,404	\$272,148,248	\$68,037,062
	Q1	\$12,906,917	\$56,317,096	\$69,224,013	\$17,306,003
	Q2	\$13,317,810	\$58,486,348	\$71,804,159	\$17,951,040
2025	Q3	\$13,895,059	\$57,277,469	\$71,172,528	\$17,793,132
	Q4	-	-	-	-
	Total	\$40,119,786	\$172,080,913	\$212,200,700	\$53,050,175

Q3 2025 Sports Wagering Revenue





Month	Taxable Revenue	Taxes
July	\$99,816	\$14,972
August	(\$176,411)	\$0
September	(\$7,079)	\$0
Total	(\$83,674)	\$14,792

Month	Taxable Revenue	Taxes
July	\$4,416,085	\$883,217
August	\$4,670,599	\$934,120
September	\$4,117,263	\$823,453
Total	\$13,203,946	\$2,640,789

Q3 2025 Lottery

Month	Lottery Sales	% Change from Previous Year
July	\$170,458	32%
August	\$208,118	25%
September	\$178,813	55%
Total	\$557,388	36%

2025 YOY Lottery Sales

Year	Quarter	Lottery Sales	% Change from Previous Year	
	Q1	\$414,543	-	
	Q2	\$347,063	-	
2024	Q3	\$410,768	-	
	Q4	\$461,933	-	
	Total	\$1,634,307	-	
	Q1	\$399,038	(4%)	
	Q2	\$438,285	26%	
2025	Q3	\$557,388	36%	
	Q4	-	-	
	Total	\$1,394,711	19%	

Q3 2025 Diversity Spend

Diversity Category	Annual Goal	Q3%	Q3 Spend	
MBE Vendor Spend	10%	3%	\$184,267	
VBE Vendor Spend	2%	3%	\$193,903	
WBE Vendor Spend	15%	10%	\$675,195	
Total	27%	15%	\$1,053,365	

2025 Local Spend

Diversity Category	Q3%	Q3 \$	
Local* Vendor Spend	39%	\$2,729,614	
MA Vendor Spend	46%	\$3,161,719	

Note: Total Biddable Spend excludes gaming vendors, utilities, insurance, banking fees/services, and other expenses outlined within the American Gaming Association Diversity Spending Exclusion List (MGM Springfield Diversity and Affirmative Junketing Program - Appendix D).

^{*}Local Vendor Spend includes Springfield, Surrounding Communities and Western Massachusetts.

Q3 Procurement Efforts

Q3 Procurement Events:

- 9/11/2025 GNEMSDC Quarterly Corporate Roundtable
- 9/25/2025 NEPM Trade Show
- 10/15/2025 GNEMSDC Virtual Matchmaker





Be Our Guest

- · Build Your Brand
- Explore Promotional Possibilities
- Find New Items & New Ideas Geared to Help You

Be Memorable!

Thursday September 25th I-4 PM

Sole Syndicate Brewing 100 State Street Stockhouse 122 Ludlow, MA

LIGHT REFRESHMENTS WILL BE SERVED

REGISTER ONLINE: NEPM.COM/SHOW

Compliance

MGM Springfield Q3 2025

Q3 2025 Compliance

Month	Minors intercepted in Gaming Area and prevented from Gaming	Compared to 2024	# Change	Minors intercepted gaming	Compared to 2024	# Change	Minors intercepted consuming alcohol	Compared to 2024	# Change
Jul	3	17	-14	0	6	-6	0	1	-1
Aug	1	14	-13	0	2	-2	0	0	0
Sep	0	18	-18	0	1	-1	0	0	0

- Longest time in Gaming Area 18 minutes
- Shortest time in Gaming area 1 minute
- All 4 underage across the quarter, were between the ages of 18 20.

Employment

MGM Springfield Q3 2025

2025 Employment Numbers

2025	Goals	Q1 2025 %	Q1 2025 Total # of Employees	Q2 2025 %	Q2 2025 Total # of Employees	Q3 2025 %	Q3 2025 Total # of Employees	Q4 2025 %	Q4 2025 Total # of Employees
Minority	50%	52%	804	53%	821	54%	842	%	
Veteran	2%	4%	68	5%	73	5%	74	%	
Women	50%	41%	639	41%	636	40%	634	%	
Springfield Residents	35%	37%	575	39%	604	40%	620	%	
Western MA Residents	-	75%	1,165	75%	1,171	76%	1,184	%	
MA Residents	-	77%	1,190	77%	1,198	77%	1,210	%	
Total # Of Gaming Establishment Employees*	-		1,546		1,553		1,568		
Full Time	-		984		974		979		
Part Time	-		314		328		334		
On Call	-		248		251		255		_

[•] MGM Springfield Sportsbook currently employs 10 team members.

Q3 2025 Workforce & Hiring Initiatives

Continued Property Tours and Presentations to Students of:

- Holyoke Community College (HCC) Line Cook Program
- Viability
- Tech Foundry

Career Fairs at:

 Veteran Affairs Central Western MA Vocational Resource Fair

Workforce Development:

- Dress for Success
 - Build Your First Resume Workshop
 - Job Search 101 Workshop
 - Workforce Development Day
 - \$5,000 check donation











Community Outreach & Special Events

MGM Springfield Q3 2025



ROCA & Dress for Success



ROCA Check Donation





RGEM at MGM





Food Bank of Western Mass



United Way Grocery Distribution



Springfield Rescue Mission



Loaves and Fishes



Stuff a Bus for United Way



- Partnered with Hunger Relief Organizations:
 - > Served over 1,800 meals
 - ➤ Hundreds of grocery bags distributed
- Grants totaling more than \$160K to 14 community partners including:
 - > ROCA
 - > Tech Foundry
 - WestMass Eldercare, Inc.
 - Habitat for Humanity
 - Boys & Girls Club
 - Revitalize CDC
 - Springfield Museums
 - Grow Food Northampton



Entertainment

MGM Springfield Q3 2025

Entertainment at MassMutual Center







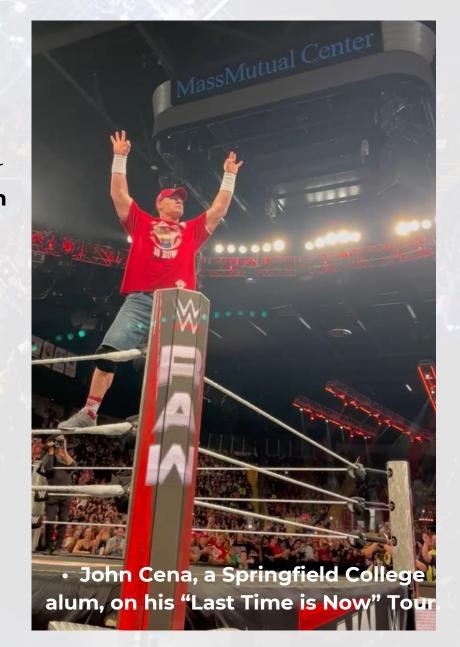




Entertainment at MassMutual Center

- For the first time ever, WWE® Monday Night Raw® came to Springfield!
- Internationally televised on Netflix
- **RECORD BREAKING EVENT:** highest gross revenue for ticket sales, food and beverage, and merchandise in the history of the MassMutual Center
- HIGHEST EI FOR SINGLE-DAY EVENT IN ARENA HISTORY at \$1.1 Million





Entertainment at MassMutual Center









Upcoming Entertainment at MassMutual Center













Q3 Entertainment at MGM Springfield & Symphony Hall













Upcoming Entertainment at MGM Springfield







