Q2 2025 Report Massachusetts Gaming Commission

August 14, 2025



Revenue, Taxes, Lottery & Spend Update

Q2 2025 Gaming Revenue & Taxes

Month	Gaming Revenue	MA Taxes
April	\$23,539,213	\$5,884,803
May	\$25,431,179	\$6,357,795
June	\$22,833,766	\$5,708,442
Total	\$71,804,159	\$17,951,040

2025 YOY Gaming Revenue & Taxes

Year	Quarter	Table Games Revenue	Slots Gaming Revenue	Total Gaming Revenue	MA Taxes	
	Q1	\$13,966,721	\$54,936,465	\$68,933,186	\$17,233,296	
	Q2	\$12,978,593	\$54,139,847	\$67,118,440	\$16,779,610	
2024	Q3	\$14,226,647	\$53,918,082	553,918,082 \$68,184,729		
	Q4	\$12,788,884	\$55,123,010	\$67,911,894	\$16,977,973	
	Total	\$54,030,844	\$218,117,404	\$272,148,248	\$68,037,062	
Q1		\$12,906,917	\$56,317,096	\$69,224,013	\$17,306,003	
	Q2	\$13,317,810	\$58,486,348	\$71,804,159	\$17,951,040	
2025	Q3	-	-	-	-	
	Q4	-	-	-	-	
	Total	\$26,224,727	\$114,803,444	\$141,028,171	\$35,257,043	

Q2 2025 Sports Wagering Revenue





Month	Taxable Revenue	Taxes
April	(\$261,706)	\$0
May	(\$112,455)	\$0
June	\$59,369	\$8,905
Total	(\$314,792)	\$8,905

Month	Taxable Revenue	Taxes
April	\$3,931,035	\$786,207
May	\$4,901,528	\$980,305
June	\$5,161,059	\$1,032,212
Total	\$13,993,622	\$2,798,724

Q2 2025 Lottery

Month	Lottery Sales	% Change from Previous Year
April	\$119,588	11%
May	\$135,985	20%
June	\$182,712	45%
Total	\$438,285	26%

2025 YOY Lottery Sales

Year	Quarter	Lottery Sales	% Change from Previous Year
	Q1	\$414,543	-
	Q2	\$347,063	-
2024	Q3	\$410,768	-
	Q4	\$461,933	-
	Total	\$1,634,307	-
	Q1	\$399,038	(4%)
	Q2	\$438,285	26%
2025	Q3	-	-
	Q4	-	-
	Total	\$837,323	10%

Q2 2025 Diversity Spend

Diversity Category	Annual Goal	Q2%	Q2 Spend	
MBE Vendor Spend	10%	4%	\$271,770	
VBE Vendor Spend	2%	3%	\$206,554	
WBE Vendor Spend	15%	9%	\$630,043	
Total	27%	16%	\$1,108,367	

2025 Local Spend

Diversity Category	Q2%	Q2 \$		
Local* Vendor Spend	42%	\$2,821,919		
MA Vendor Spend	48%	\$3,248,536		

Note: Total Biddable Spend excludes gaming vendors, utilities, insurance, banking fees/services, and other expenses outlined within the American Gaming Association Diversity Spending Exclusion List (MGM Springfield Diversity and Affirmative Junketing Program - Appendix D).

^{*}Local Vendor Spend includes Springfield, Surrounding Communities and Western Massachusetts.

Q2 Procurement Efforts

Q2 Procurement Events:

- 6/16/2025 MGC's Diverse & Small Vendor Opportunity Fair
- 6/18/2025 CWE/Veteran's Affairs Matchmaker Event
- 6/30/2025 GNEMSDC 2025 Supplier Diversity Golf Classic









MONDAY, JUNE 16, 2025
SHERATON FRAMINGHAM
HOTEL & CONFERENCE CENTER
1:00 P.M. - 3:00 P.M.

REGISTER AT MASS.GOV/SDO







Compliance

Q2 2025 Compliance

Month	Minors intercepted in Gaming Area and prevented from Gaming	Compared to 2024	# Change	Minors intercepted gaming	Compared to 2024	# Change	Minors intercepted consuming alcohol	Compared to 2024	# Change
Apr	3	24	-21	1	1	0	1	3	-2
May	6	23	-17	1	1	0	0	0	0
Jun	2	28	-26	0	3	-3	0	1	-1

- Longest time in Gaming Area 53 minutes
- Shortest time in Gaming area 21 seconds
- 2 underage were under 18 years old, the remaining 9 across the quarter, were between the ages of 18 20.

Employment

2025 Employment Numbers

2025	Goals	Q1 2025 %	Q1 2025 Total # of Employees	Q2 2025 %	Q2 2025 Total # of Employees	Q3 2025 %	Q3 2025 Total # of Employees	Q4 2025 %	Q4 2025 Total # of Employees
Minority	50%	52%	804	53%	821	%		%	
Veteran	2%	4%	68	5%	73	%		%	
Women	50%	41%	639	41%	636	%		%	
Springfield Residents	35%	37%	575	39%	604	%		%	
Western MA Residents	-	75%	1,165	75%	1,171	%		%	
MA Residents	-	77%	1,190	77%	1,198	%		%	
Total # Of Gaming Establishment Employees*	-		1,546		1,553				
Full Time	-		984		974				
Part Time	-		314		328				
On Call	-		248		251				

[•] MGM Springfield Sportsbook currently employs 9 team members.

Q2 2025 Workforce & Hiring Initiatives

Continued Property Tours and Presentations to Students of:

- Holyoke Community College (HCC) Line Cook Program
- Hampden County Sheriffs Department MassSTEP Culinary Arts

Career Fairs at:

- Bay Path University
- Westover Job Corps

Workforce Development:

- Dress for Success
 - Transferrable skills workshop
 - Foot in the Door program presentation & graduation

Workforce Community Outreach:

Fresh Start Career Day hosted by the City of Springfield









Community Outreach & Special Events

Q2 2025 Community Outreach & Special Events



SAME SORTS
IN IN INITIAL

SOCIETY

TO SERVICE SORTS

TO SERVICE SO

Loaves & Fishes

Friends of the Homeless



United Way Grocery Distribution



Revitalize CDC

Q2 2025 Community Outreach & Special Events



Springfield Public Schools



YMCA Garden Cleanup



Memorial Day



Springfield Pride Parade/You Ball



Wine Safari: Zoo at Forest Park



Q2 2025 Community Outreach & Special Events

- Partnered with Hunger Relief Organizations:
 - > Served over 1,800 meals
 - ➤ Hundreds of grocery bags distributed
- Grants totaling more than \$160K to 14 community partners including:
 - > ROCA
 - > Tech Foundry
 - WestMass Eldercare, Inc.
 - Habitat for Humanity
 - Boys & Girls Club
 - Revitalize CDC
 - Springfield Museums
 - Grow Food Northampton



Entertainment

Q2 Entertainment at MassMutual Center









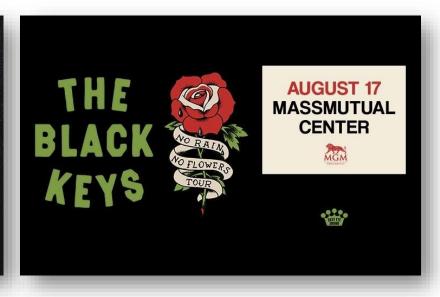




Upcoming Entertainment at MassMutual Center











Upcoming Entertainment at MassMutual Center



Q2 Entertainment at MGM Springfield & Symphony Hall











Upcoming Entertainment at MGM Springfield









