



Sports Wagering Tax Revenue MGM Springfield Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%
January 2023	\$49,698.80	\$35,034.66	\$11,317.05	32.00%	\$87.59	\$11,229.46	\$1,684.42
February 2023	\$1,796,209.15	\$1,766,560.00	\$266,556.60	15.08%	\$4,416.40	\$262,140.20	\$39,321.03
March 2023	\$1,789,549.38	\$1,660,046.05	\$176,774.25	10.65%	\$4,150.12	\$172,624.13	\$25,893.62
April 2023	\$1,591,608.60	\$1,650,618.00	-\$228,366.75	-13.84%	\$4,126.55	-\$232,493.30	\$0.00
May 2023	\$1,956,465.60	\$1,936,799.90	-\$23,538.10	-1.22%	\$4,842.00	-\$28,380.10	\$0.00
June 2023	\$831,652.00	\$894,975.60	\$37,429.45	4.18%	\$2,237.44	\$35,192.01	\$5,278.80
July 2023	\$634,641.50	\$607,046.05	\$74,312.67	12.24%	\$1,517.62	\$72,795.05	\$10,919.26
August 2023	\$1,014,037.90	\$912,651.20	\$67,215.80	7.36%	\$2,281.63	\$64,934.17	\$9,740.13
September 2023	\$1,604,047.95	\$1,581,462.30	\$289,319.95	18.29%	\$3,953.66	\$285,366.29	\$42,804.94
October 2023	\$1,913,767.00	\$1,902,960.50	\$168,232.60	8.84%	\$4,757.40	\$163,475.20	\$24,521.28
November 2023	\$2,896,284.75	\$2,934,978.65	\$75,172.95	2.56%	\$7,337.45	\$67,835.50	\$10,175.33
December 2023	\$1,940,579.00	\$1,919,868.15	\$264,387.35	13.77%	\$4,799.67	\$259,587.68	\$38,938.15
January 2024	\$1,847,101.40	\$1,882,272.65	\$193,487.50	10.28%	\$4,705.68	\$188,781.82	\$28,317.27
TOTAL	\$19,865,643.03	\$19,685,273.71	\$1,372,301.32	N/A	\$49,213.21	\$1,323,088.11	\$237,594.23

-\$34,873.99
-\$4,257.00

* carry over of -\$34,873.99 for May
** carry over of -\$4,257.00 for June