

#### 2023 Specific Impact Grant Application Bid No. BD-23-1068-1068C-1068L-81256

All completed applications must be sent by January 31<sup>st</sup> to be considered for funding for the 2023 Grant Round. Please submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov.

For more detailed instructions as well as the 2023 Application Guidelines please visit <a href="https://massgaming.com/about/community-mitigation-fund/">https://massgaming.com/about/community-mitigation-fund/</a>

#### I. Project Summary

Legal Name of Applicant: Sheriff's Department Hampden (SDH)

Project Name (Please limit to 5 words): SDH Specific Impact 2023

Amount Requested: \$400,000.00

**Brief Project Description (approx. 50 words):** Hampden County Sheriff's Department (HCSD) in its eighth of a ten year lease due to the relocation of Western Massachusetts Recovery and Wellness Center (WMRWC) from 26 Howard Street to 155 Mill Street Springfield, MA, has experienced a significant lease offset due to this forced move to make way for the MGM Casino.

#### II. Applicant Contact Information

Please provide below the manager for this grant and any other individuals you would like to be copied on all correspondence.

**Grant Manager: Angie Savageau** 

Email Address: Angie.savageau@sdh.state.ma.us

**Telephone Number: 413-858-0041** 

Address: 627 Randall Road, Ludlow MA. 01056

Contact II: Nicholas Cocchi

Role: Sheriff, Hampden County

Email Address: Nick.cocchi@sdh.state.ma.us

**Telephone Number: 413-858-0101** 

Address: 627 Randall Road, Ludlow, MA. 01056

Contact III: Christopher Gelonese

**Role: Chief Financial Officer** 

Email Address: Chris.gelonese@sdh.state.ma.us

**Telephone Number:413-858-2117** 

Address: 627 Randall Road, Ludlow, MA. 01056

# III. Detailed Project Description & Mitigation

Please describe in detail the impact that is attributed to the operation of a gaming facility.
 Please provide documentation or evidence that gives support for the determination that
 the operation of the gaming facility caused or is causing the impact (i.e. surveys, data,
 reports).

The Western Massachusetts Alcohol Center, now known as the Western Massachusetts Recovery and Wellness Center (WMRWC), a regional correctional treatment center in the Commonwealth, operated by the Hampden County Sheriff's Department was forced to move after 29 years of operation at 26 Howard Street in Springfield due to this facility being within the physical footprint of the casino. The Specific Impact Grant States "in 2016 the Commission awarded the Hampden County Sheriff's Department funds to offset the increased rent for the Western Massachusetts Correctional Alcohol Center". HCSD worked with the MA Division of Capital Asset Management and Maintenance (DCAMM) to develop a RFP which was sent out to bid. The new accepted bid sited the facility to 155 Mill Street, Springfield MA. The new location at 155 Mill Street in Springfield cost the HCSD a significant amount more than the original lease. Our original rent at the Howard Street location was \$666,257.00 including utilities. The lower than market rate was due to the length of tenant stay at the original site. The 10 year lease at the Mill Street address cost HCSD \$11,820,588.00 from December 2016-December 2026.

2) (If applicable) Please explain how this impact was not anticipated in the Applicant's Host or Surrounding Community Agreement.

 Please describe what the Applicant is proposing and how the mitigation request will address the impact indicated.

HCSD is requesting \$400,000 for fiscal year 2024 to offset the annual lease increase to the Western Massachusetts Recovery and Wellness Center. This will directly remedy the impact of the lease offset as the cost of the lease offset is not accounted for by any other funding source.

IV. Scope, Budget, and Timeline	
Applicant: Sheriff's Department Hampden	Vendor Code:
Total Amount Requested: \$400,000.00	Estimated Total Project Cost:

#### Scope of Work

Please include below a breakdown of the proposed work. The project scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

a. Mill Street Iconic Lease Payment Schedule for FY 2024 appropriation #89100102

	TOTAL:	\$1,154,400.00
24	for the Mill Street Lease	
Q4-Apr 24-June	Mill Street Iconic \$96,200.00 a month	\$288,600.00
	for the Mill Street Lease	
Q3-Jan 24-Mar 24	Mill Street Iconic \$96,200.00 a month	\$288,600.00
	for the Mill Street Lease	
Q2-Oct 23-Dec 23	Mill Street Iconic \$96,200.00 a month	\$288,600.00
23	for the Mill Street Lease	
Q1-July 23-Sept	Mill Street Iconic \$96,200.00 a month	\$288,600.00

#### **Proposed MGC Grant Budget**

Please use the following table to outline the budget of your project. Include any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation as an attachment. In determining the funding request, please round up to the nearest hundred dollars.

Timeline	Description of Purchase/Work	QTY	Budget
Q1-July 23-Sept 23	Mill Street Iconic \$33,333.00 a month for the Mill Street Lease		\$100,000.00
Q2-Oct 23-Dec 23	Mill Street Iconic \$33,333.00 a month for the Mill Street Lease		\$100,000.00
Q3-Jan 24-Mar 24	Mill Street Iconic \$33,333.00 a month for the Mill Street Lease		\$100,000.00
Q4-Apr 24-June 24	Mill Street Iconic \$33,333.00 a month for the Mill Street Lease		\$100,000.00
	TOTAL:		\$400,000.00

2023 Specific Impact Grant Application Bid No. BD-23-1068-1068C-1068L-81256 Page 4

Funding Source				THE STREET	
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v. Regional	Incentive Award				
Are you applying	for a Regional Incentive Awa	rd?	200		
Yes		_x_	No		
Partner Communi	ty Contact-	Towns II			
Name:					
Role:					
Email Address:					
<b>Telephone Number</b>	er:				
Address:					
VI. Waiver					
If you are applying	for a waiver, please submit	the Waiver Fo	rm with your ap	plication. The	
form can be found	at <u>www.massgaming.com/a</u>	bout/commu	nity-mitigation-	fund/forms/	
Are you ap	plying for a waiver?				
Yes		v	No		
		<b>^</b> _	NO		

# VII. Please provide a brief description of each attachment.

Attached to this application is the ten year lease agreement between the Division of Capital Asset Management and Maintenance and Mill Street Iconic, LLC. This agreement shows each FY lease payment schedule. Attached is a letter by Sheriff Nicholas Cocchi to the Massachusetts Gaming Commission requesting the Commission consider awarding funding to maintain the 10 year lease offset for its full lifespan.

#### **Applicant Certification** VIII.

entity I hereby certify that the funds that are will be used solely for the purposes articulated	requested in this application
Monton	1/24/2023
Signature of Responsible Municipal	Date:
Official/Governmental Entity	
Nicholas Cocchi	
(print name)	
Sheriff, Hampden County MA.	
Title:	

# TRANSACTION APPROVAL

# **DCAMM**

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# THIS OFFICIAL FORM MUST NOT BE ALTERED. ALL MODIFICATIONS MUST BE MADE BY SEPARATE RIDER.

# COMMONWEALTH OF MASSACHUSETTS OFFICE LEASE

## 1. SUBJECT MATTER AND TABLE OF CONTENTS

#### 1.1 Subject Matter

Each of the references in this Lease to any of the following subjects incorporates the data stated for that subject in this § 1.1 and, unless defined elsewhere in this Lease, constitutes the definition of the listed subject.

DATE OF LEASE:

LANDLORD:

Mill Street Iconic, LLC

ADDRESS OF LANDLORD:

118-35 Queens Blvd, suite 400 Forest Hills, New York 11375

LANDLORD'S REPRESENTATIVE:

Name: Jeremie Lederer Address: Mill Street Iconic, LLC 118-35 Queens Blvd, suite 400 Forest Hills, New York 11375 and/or such other persons as Landlord designates from time-to-time

TENANT:

The Commonwealth of Massachusetts acting by and through the Commissioner of its Division of Capital Asset Management and Maintenance (DCAMM) of the Executive Office for Administration and Finance on behalf of the User Agency, Hampden County Sheriff's Department

ADDRESS OF TENANT:

Division of Capital Asset Management and

Maintenance

One Ashbutton Place, 15th Floor Boston, Massachusetts 02108-1518

TENANT'S REPRESENTATIVE:	Name: Manha Goldsmith, Director DCAMM, Office of Leasing Address: One Ashbuton Place, Room 1411 Boston, Massachusetts 02108 and/or such other persons as Tenant designates from time-to-time, as set forth in § 4.4
USER AGENCY:	Hampden County Sheriff's Department
ADDRESS OF USER AGENCY:	627 Randall Road Ludlow, Massachusetts, 01056
USER AGENCY'S REPRESENTATIVE:	Name: William Christofori Address: 627 Randall Road Ludlow, Massachusetts, 01056 and/or such other persons as User Agency designates from time-to-time, as set forth in § 4.4
BUILDING (ADDRESS):	155 Mill Street Springfield, Massachusetts 01108
PREMISES:	Floor(s): Entire Building within the Building as shown in Exhibit A, together with all of the Landlord's tmprovements (as defined in § 4.1) made within the Premises pursuant to the provisions of this Lease.
USABLE AREA OF PREMISES:	Program Space: 49,005 square feet
RESERVED PARKING SPACES:	Number: 38 Location: On premises
PERMITTED USES:	Subject to the provisions of § 6.1, Tenant must use the Premises for the following purposes: Residential Correctional Facility, Classrooms and Associated Administrative Offices
TERM:	The Term begins on the Date of Occupancy, as defined in § 3.2, at 12:01 a.m., and continues until 11:59 p.m. of the date immediately preceding the tenth anniversary of the Date of Occupancy.

TENANT'S REPRESENTATIVE:

"Term" includes the Term, unless otherwise expressly stated. "Expiration Date" means the last day of the Term, and includes any effective date of termination of this Lease, unless otherwise indicated.

BUSINESS DAY:

Unless otherwise provided by this Lease, "business day" means any day other than Saturday, Sunday, or a designated holiday of the Commonwealth of Massachusetts on which the offices of the Commonwealth of Massachusetts are closed, whether throughout the Commonwealth of Massachusetts or only in Suffolk County.

# BASE RENT FOR TERM:

Year One:	\$1,025,000.00 per year in monthly installments of \$85,416.67 \$20.92 per square foot for office space \$N/A per square foot for storage space \$0.00 per parking space per year
Year Two:	\$1,045,000.00 per year in monthly installments of \$ 87,083.33 \$ 21.32 per square foot for office space \$ N/A per square foot for storage space \$ 0.00 per parking space per year
Year Three;	\$1,066,410.00 per year in monthly Installments of \$ 88,867.50 \$ 21.76 per square foot for office space \$ N/A per square foot for storage space \$ 0.00 per parking space per year
Year Four:	\$1,087,738.00 per year in monthly installments of \$90,644.83 \$ 22.20 per square foot for office space \$ N/A per square foot for storage space \$ 0.00 per parking space per year
Year Five:	\$1,109,493.00 per year in monthly installments of \$ 92,457.75 \$ 22.64 per square foot for office space \$ N/A per square foot for storage space \$ 0.00 per parking space per year
Year Six:	\$1,131,683.00 per year in monthly installments of \$ 94,306,92 \$ 23.09 per square foot for office space \$ N/A per square foot for storage space \$ 0.00 per parking space per year
Year Seven:	\$1,154,316.00 per year in monthly installments of \$ 96,193.00 \$ 23.56 per square foot for office space \$ N/A per square foot for storage space \$ 0.00 per parking space per year

Year Eight:

\$1,154,316.00 per year in monthly installments of \$ 96,193.00

23.56 per square foot for office space
 N/A per square foot for storage space
 0.00 per parking space per year

Year Nine:

\$1,154,316.00 per year in monthly installments of \$ 96,193.00

S 23.56 per square foot for office space
N/A per square foot for storage space
0.00 per parking space per year

Year Ten:

\$1,154,316.00 per year in monthly installments of \$ 96,193.00

\$ 23.56 per square foot for office space
\$ N/A per square foot for storage space
\$ 0.00 per parking space per year

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16.18 Rider, Exhibits, and Other Accompanying Documents	

Landlord and Tenant have executed multiple counterparts of this document, under seal in accordance with the laws of the Commonwealth of Massachusetts. Tenant having done so by the Commissioner of the Division of Capital Asset Management and Maintenance, who was joined by an authorized representative of the User Agency as an adjunctive signatory, neither of whom incurs any personal liability as a result of such signature.

LANDLORD:	MILL STREET ICONIC, LLC	
Ву:	Man	
Printed Name:	TRREMIE LEDERER	
Title:	MANAGER	
TENANT:	COMMONWEALTH OF MASSACHUSETTS ACTING BY A THROUGH THE COMMISSIONER OF ITS DIVISION OF C ASSET MANAGEMENT AND MAINTENANCE	ND APITAL
By: Carol W. Glad complied with described in th	dstone, Commissioner, who certifies, under penalties of perjury, that the advertising requirements of G. L. c. 7C. § 36, in connection with document.	u she has fully ith the property
USER AGENCY:	HAMPDEN COUNTY SHERIFF'S DEPARTMENT	
By: Mich	ceel. ). Ciche D.	
Printed Name: 1/1	CHAEL J. A.ShE, JR.	
Title: Sheef	f. HAMpden Co	
Approved as to Mate	ters of Form:	
Peter A. Wilson, Dep Division of Capital A	puty General Counsel Asset Management and Maintenance	
February 2014	Ten-Year Office Lease	Page 18

#### RIDER TO LEASE

DATE OF LEASE:

LANDLORD:

Mill Street Iconic, LLC

**TENANT:** 

The Commonwealth of Massachuseus acting by and through the Commissioner of its Division of Capital Asset Management and Maintenance (DCAMM) of the Executive Office for Administration and Finance on behalf of the User Agency, HAMPDEN COUNTY SHERIFF'S DEPARTMENT.

BUILDING (ADDRESS): 155 Mill Street, Springfield, Massachusetts 01108

PREMISES:

155 Mill Street, Springfield, Grade level plus three floors within the Building as shown in Exhibits A , together with all of the Landlord's Improvements (as defined in § 4.1) made within the Premises pursuant to the provisions of this Lease.

Modify this Lease as follows:

- Any references in this Lease to Exhibit A-1 Landlord's Measured Drawings of the Premises and Exhibit B Schematic Space Plan are inapplicable.
- Substitute the following for §§ 2.2 (a) and 2.2 (b): "For the purpose of this Lease "Usable Area"
  means The Entire Building."
- 3. In § 4.3, substitute "Exhibit A: "for "the Schematic Space Plan attached as Exhibit B "
- 4. In § 4.2 (e), substitute "Exhibit A" for each reference to Exhibit B.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.

Landlord and Tenant have executed multiple counterparts of this document, under seal in accordance with the laws of the Commonwealth of Massachusetts, Tenant having done so by the Commissioner of the Division of Capital Asset Management and Maintenance, who was joined by an authorized representative of the User Agency as an adjunctive signatory, neither of whom incurs any personal liability as a result of such signature.

LANDLORD:	MILL STREET ICONIC, LLC	
Ву:	Xober 2	
Printed Name:	JERENIE LEDERER	
Title:	MANAGER	
TENANT:	COMMONWEALTH OF MASSACHUSETT THROUGH THE COMMISSIONER OF ITS ASSET MANAGEMENT AND MAINTENAN	DIVISION OF CARITAL
	ladstone, Commissioner, who certifies, under penalith the advertising requirements of G. L. e. 7C, § 3 this document.	lties of perjury, that she has fully 6, in connection with the property
USER AGENCY:	HAMPDEN COUNTY SHERIFF'S DEPART	MENT
By: Micha	ul). ach Jr.	
Printed Name:	Charl J. AshE, JK	
Title: Sher, f	f. Hanple Co.	
Approved as to Matt	ders of Farm;	
Peter A. Wilson, Dep Division of Capital /	puty General Counsel Asset Management and Maintenance	
February 2014	Ten-Year Office Limite	2

# COMMONWEALTH OF MASSACHUSETTS ENECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE DIVISION OF CAPITAL ASSET MANAGEMENT AND MAINTENANCE OFFICE OF LEASING AND STATE OFFICE PLANNING

## CERTIFICATE OF COMPLIANCE WITH EXECUTIVE ORDER NO. 481

	TOTAL DESCRIPTION OF THE EXECUTIVE ORDER NO. 481	
Pu	ursuant to Executive Order No. 481, JERENIE LEDERER	
	(estinc(s) of person(s) who signed the document to which this Ceruffeste is attached for Landlord, Licenter, Martingee, or Prospective Lender)	•
	MANAGER OF MILL STREET TONTO ILC	
10	MANAGER of MILL STREET ICONIC LLC (Contract of which this Certificate is attached for Landian).  (Instead of Landiand, Licensor, Montgages, or Prospective Lender)  (Instead of Landiand, Licensor, Montgages, or Prospective Lender)	tor),
	whose principal place of business is located at 118-35 Queens Blvd, suite 400	
_	Forest Hills, New York, 11375	
	(address of principal place of business of Lundord, Licenson, Montgages of Prospective Lunder named in the document to which this Certificate is obtained.	r :hed}
cer	rtifies, as a condition of receiving Commonwealth funds under (a) the lease ar (b) the short-term	
len	nancy agreement or (c) the license or (d) the amendment or (e) the subordination, non-disturbance,	bno
attornment agreement or (f) the change-of-ownership documents to which this Certificate is attached (this		
Co	ontract) for the premises located at	
	the document to which this Certificate is attached)	•
1.	The following provisions of this certification are ancillary to this Contract and will be and are bind upon Contractor as if literally included among the provisions of this Contract, as it may be amer from time-to-time.	ding ided
2.	Contractor must not and will not knowingly use undocumented workers in connection contractor's performance under this Contract.	with
3.	Pursuant to federal requirements, Contractor must and will verify the immigration status of workers assigned to Contractor's performance under this Contract without engaging in unlaw discrimination, and Contractor must not and will not knowingly or recklessly alter, falsify, or accurated or falsified documents from any such worker.	
4.	Contractor is aware that any breach of item 2, item 3, or both item 2 and item 3 during the term of Contract may be regarded as a material breach of this Contract, subjecting Contractor to sanctic including by way of example only and not limitation, monetary penalties, withholding Commonwealth funds and other payments, suspension or termination of this Contract or both, any other remedy available to Tenant or Licensee under this Contract, at law, or in equity.	ons,
Sign	med under the penalties of perjury on Jan 22 .2016.	
	(as grantified of person(s) wheat name(s) and table(s) appear as the beginning of this Certificate)	_



## THE COMMONWEALTH OF MASSACHUSETTS

SHERIFF OF HAMPDEN COUNTY 627 RANDALL ROAD LUDLOW, MA 01056

> TEL (413) 547-8000 FAX (413) 589-1851

November 21, 2019

2020 Community Mitigation Funds

Massachusetts Garning Commission C/O Mary S. Thurlow, Program Manager 101 Federal Street, 12<sup>th</sup> Floor Boston, MA 02110 (617) 979-8420

Re: Mitigation Guidelines 2020

Dear Massachusetts Gaming Commission (MGC).

The Commission will begin its review of the mitigation guidelines in the upcoming weeks. The Hampden County Sheriff's Department (HCSD) will apply for Fiscal Year 2021 assistance, and I feel it is my responsibility to notify you of my intentions regarding the community mitigation application. IICSD received a \$2.0 million award over 5 years from the Commission due to being one of the very few neighbors truly displaced by the impending construction zone. I ask the MGC to continue supporting HCSD for the length of the initial lease for the Western Massachusetts Recovery Wellness Center (WMRWC).

The award of a casino license in Western Massachusetts authorized MGM Springfield to conduct its business in the City of Springfield. The construction project encompassed a majority of the Howard Street buildings as well as surrounding blocks. This project ultimately displaced HCSD, specifically the Western Massachusetts Correctional Alcohol Center (WMCAC) located at 55 Howard Street, Springfield MA. The annual rent at this location was \$666,276.17 including utilities. The below market rate given to HCSD was a direct result of a 29 year tenet at the site.

In order to keep this valuable treatment program alive, HCSD had to partner with the Massachusetts Department of Capital Asset Maintenance and Management (DCAMM) to acquire a new location in which to operate the 147 bed facility via a lease agreement. The 10 year lease agreement between HCSD and Mill Street Iconic, LLC to operate at the 155 Mill Street, Springfield MA location came into effect on January 22, 2016. The 10 year lease will cost \$11,082,591.00 over its lifespan. This does not include utility payments. This allows HCSD to operate the WMRWC. Furthermore, the Massachusetts

General Court did not alter the HCSD annual budget to reflect the forced move leaving a budgetary gap of over 400K annually.

I am formally requesting the Massachusetts Gaming Commission please consider the initial mitigation award does not factor the full lifespan of the DCAMM lease. HCSD was not given an option for leasing other than 10 years. I ask for your assistance to maintain the annual \$400K offset to help support the operation of the WMRWC through the end of the initial DCAMM lease (FY22-FY26). It is my hope that this letter begins a formal dialogue and that I may be able to present in person to the board on this important topic.

Sincerely

Vicholas Cocchi

Sheriff, Hampden County



#### **自我的是公本证明**

#### By Email (Johns ziemba@state ma.vs)

John Ziemba, Omljudsman Manachusetts Gaming Commission 101 Federal Street, 23rd Floor Boston, MA 02110

Res 2015 Community Miligation Fund Application of the Hampdon County Sheriff

Deor Mr. Ziember

Please accept this letter in response to your request that Blue Torp reDavelopment, LLC ("MGM") raview and comment on the Hampden County Sheriff's application for a grant in the amount of \$4 million to reduce the rent obligation in connection with the Sheriff's relocation of the Western Massachusetts Correctional Alcohol Center (WMCAC), which is presently located on MGM's project site and must relocate (the "Sheriff's Application").

AGNITOR APPOINT THE SHOP IN A SHOP IN As the Shariff has indicated, the WMCAC is a very important program which has been widely recognized as a model correctional substance abuse treatment center over its nearly three decades of operations. Sheriff Ashe righty deserves praise for his efforts and success with this program.

As you are aware, MGM has been working very closely with the Shariff's Department, DCAMM and the Commission to address the relocation of the WMCAC. Though not required under the Host Community Agreement with the City of Springfield, MGM has spent significant time, resources and manay, including direct payments of hearily \$600,000, in an effort to preserve the Sheriff's preferred relocation site. It is award to our ability to stay on time and an budget that the Sheriff vacation the premises at 26 Howard Street to allow us to commence remediation and demolition proporation in April.

It is our understanding that because (i) the Sheriff's rent for the WMCAC facility at 26 Howard Street has been well below market for years based on longstanding support of the prior landlard and (ii) any new (contion will require costly improvements associated with the modern security and surveillance requirements of a correctional facility, the Sheriff will likely face an ansual real lacease (statustre of utilities cost) in excess of \$1 million ansually. MGM understands that this presents a challenge for the Sheriff and the Commonwealth. The Sheriff is affectively requesting \$500,000 per year to affect this rent increase, either in the form of an upfront grant or a continuing ten year assual grant to be repoiled at the end of the ten years. His request is reasonable and inderstandable. MGM supports this request.

MGM's full support of the Sheriff's Application notwithstanding, I must address the repeated statement made in the Sheriff's Application that it would be "grossly unfair and unaceptable" for the WMCAC "To be put out of existence to make room for a casino, without appropriate

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mitigation." Of course, no one is suggesting that the WMCAC should be put out of existence. MGM has long recognized the importance of the WMCAC and, as a result, has worked lirelessly with the Sheriff and the Commonwealth to asth the Commonwealth in addressing its need to relocate this state jacility to allow MGM's state-licensed cashe development to timely open and accomplish the legislative objective of generaling thousands of jobs, spin-off occannic development and philions in tax revenues for the alicens of the Commonwealth. The Commonwealth, through the Legislative and the voters, has overwhelmingly endorsed and supported cashe gaming as an economic development engine and form of entertainment appropriate and destrable in Massachusetts. Any implication that, because MGM's project involves cashe gaining, the analysis surrounding the relocation of the WMCAC and the need for mitigation funding should be any different is misplaced.

Thank you for the opportunity to review and comment upon the above-referenced application. Should you have any questions or require any additional information, please do not hesitate to contact me.

Sincarely,

Michael Mathis President

Wichael Mathis

co Rick Day, Executive Director, Massachuseits Gaming Commission (by amail) Michael J., Ashe, Jr., Hampden County Sheriff (by mail)