



TO: Chair Cathy Judd-Stein and Commissioners Eileen O'Brien, Bradford Hill, Nakisha Skinner and Jordan Maynard

FROM: Joseph Delaney, Mary Thurlow, and Lily Wallace

CC: Todd Grossman, Interim Executive Director

DATE: November 9, 2023

RE: Final FY 2025 Community Mitigation Fund Grant Amounts

The Community Affairs Division is requesting a Commission vote on the final grant amounts for municipalities eligible for FY 2025 Community Mitigation Funds. The final amounts were calculated using the Municipal Block Grant formula that was presented to the Commission on October 19, 2023. The final grant amounts have not changed from those presented on October 19.

The following pages present the proposed grant amounts for each eligible municipality by region.



Massachusetts Gaming Commission

Region A – Encore Boston Harbor
FY 2025 Proposed Grant Amounts
Total Funding Available - \$11.5 million

| Community | Base Grant | HCA/SCA Status | Proximity to Casino | Traffic | Total |
|----------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| Everett (Host) | \$200,000 | \$400,000 | \$1,600,000 | \$662,000 | \$2,862,000 |
| Boston | \$200,000 | \$200,000 | \$800,000 | \$1,407,000 | \$2,607,000 |
| Cambridge | \$200,000 | \$200,000 | \$300,000 | \$0 | \$700,000 |
| Somerville | \$200,000 | \$200,000 | \$400,000 | \$310,000 | \$1,110,000 |
| Medford | \$200,000 | \$200,000 | \$400,000 | \$248,400 | \$1,048,400 |
| Malden | \$200,000 | \$200,000 | \$400,000 | \$82,800 | \$882,800 |
| Revere | \$200,000 | \$0 | \$400,000 | \$62,100 | \$662,100 |
| Chelsea | \$200,000 | \$200,000 | \$400,000 | \$227,700 | \$1,027,700 |
| Saugus | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Lynn | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Melrose | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| Total | \$2,200,000 | \$1,600,000 | \$4,700,000 | \$3,000,000 | \$11,500,000 |

Region B –MGM Springfield
FY 2025 Proposed Grant Amounts
Available Funds - \$4,300,000

| Community | Base Grant | HCA/SCA Status | Proximity to Casino | Traffic | Total |
|--------------------|------------------|------------------|---------------------|------------------|--------------------|
| Springfield (Host) | \$75,000 | \$150,000 | \$666,000 | \$512,700 | \$1,403,700 |
| West Springfield | \$75,000 | \$75,000 | \$281,000 | \$87,300 | \$518,300 |
| Holyoke | \$75,000 | \$75,000 | \$84,000 | \$60,000 | \$294,000 |
| Chicopee | \$75,000 | \$75,000 | \$142,000 | \$49,100 | \$341,100 |
| Ludlow | \$75,000 | \$75,000 | \$84,000 | \$10,900 | \$244,900 |
| Wilbraham | \$75,000 | \$75,000 | \$142,000 | \$21,800 | \$313,800 |
| East Longmeadow | \$75,000 | \$75,000 | \$142,000 | \$60,000 | \$352,000 |
| Longmeadow | \$75,000 | \$75,000 | \$142,000 | \$32,800 | \$324,800 |
| Agawam | \$75,000 | \$75,000 | \$142,000 | \$65,400 | \$357,400 |
| Hampden | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |
| Northampton | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |
| Total | \$825,000 | \$750,000 | \$1,825,000 | \$900,000 | \$4,300,000 |



Massachusetts Gaming Commission

Category 2 – Plainridge Park Casino

FY 2025 Proposed Grant Amounts

Available Funding - \$500,000

| Community | Base Grant | HCA/SCA Status | Proximity to Casino | Traffic | Total |
|--------------------|-------------------|-----------------------|----------------------------|-----------------|------------------|
| Plainville (Host) | \$25,000 | \$50,000 | \$50,000 | \$28,300 | \$153,300 |
| Wrentham | \$25,000 | \$25,000 | \$20,000 | \$6,800 | \$76,800 |
| Foxborough | \$25,000 | \$25,000 | \$10,000 | \$4,500 | \$64,500 |
| Mansfield | \$25,000 | \$25,000 | \$10,000 | \$3,000 | \$63,000 |
| North Attleborough | \$25,000 | \$25,000 | \$10,000 | \$21,700 | \$81,700 |
| Attleborough | \$25,000 | \$25,000 | \$0 | \$10,700 | \$60,700 |
| Total | \$150,000 | \$175,000 | \$100,000 | \$75,000 | \$500,000 |



Massachusetts Gaming Commission