



Sports Wagering Tax Revenue Fanatics Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%	Carry Over
March 2023								
April 2023								
May 25-31 2023	\$132,554.92	\$123,108.74	\$41,868.52	34.01%	\$118.53	\$41,769.99	\$8,354.00	
June 2023	\$1,900,858.57	\$1,897,494.25	\$224,685.99	11.84%	\$3,077.94	\$221,608.05	\$44,321.61	
July 2023	\$2,360,213.90	\$2,353,901.47	\$226,230.10	9.61%	\$4,751.41	\$221,478.69	\$44,295.74	
August 2023	\$4,543,571.13	\$4,401,191.24	\$553,718.97	12.58%	\$8,398.99	\$545,319.98	\$109,064.00	
September 2023	\$8,970,125.78	\$8,895,193.78	\$577,200.52	6.49%	\$21,474.83	\$565,005.26	\$113,001.50	
October 2023	\$14,808,428.33	\$14,868,506.47	\$1,289,854.14	8.68%	\$36,474.40	\$1,253,379.74	\$250,675.95	
November 2023	\$15,888,437.34	\$15,821,831.71	\$729,658.63	4.61%	\$39,360.17	\$690,298.46	\$138,059.36	
December 2023	\$13,614,850.33	\$13,658,620.20	\$947,951.96	6.94%	\$33,357.99	\$914,593.97	\$182,918.79	
January 2024	\$15,507,930.25	\$15,516,227.88	\$1,098,715.59	7.08%	\$38,498.82	\$1,060,216.77	\$212,043.35	
February 2024	\$14,158,970.67	\$14,184,857.30	\$1,097,094.27	7.73%	\$34,110.43	\$1,062,983.84	\$212,596.77	
March 2024	\$23,856,196.03	\$23,715,181.37	\$952,650.52	4.02%	\$57,718.77	\$894,931.75	\$178,986.35	
April 2024	\$22,764,385.45	\$22,779,153.32	\$1,229,290.71	5.40%	\$55,656.00	\$1,173,634.71	\$234,726.94	
May 2024	\$19,870,080.03	\$19,840,583.09	\$1,762,959.98	8.89%	\$48,847.26	\$1,714,112.72	\$342,822.54	
June 2024	\$20,090,959.18	\$20,158,923.22	\$1,740,673.03	8.63%	\$49,213.49	\$1,691,459.54	\$338,291.91	
July 2024	\$21,028,542.41	\$20,952,662.51	\$2,284,521.84	10.90%	\$51,430.23	\$2,233,091.61	\$446,618.32	
August 2024	\$25,959,630.84	\$25,859,712.02	\$1,615,665.20	6.25%	\$63,936.89	\$1,551,728.31	\$310,345.66	
September 2024	\$37,957,817.66	\$37,908,603.38	\$1,926,747.87	5.08%	\$90,879.92	\$1,835,867.95	\$367,173.59	
October 2024	\$35,419,928.52	\$35,231,333.95	\$2,089,214.71	5.93%	\$85,479.96	\$2,003,734.75	\$400,746.95	
November 2024	\$37,377,623.45	\$37,386,636.88	\$1,789,979.90	4.79%	\$90,858.93	\$1,699,120.97	\$339,824.19	
December 2024	\$46,868,038.19	\$46,927,745.05	\$2,583,119.81	5.50%	\$113,814.32	\$2,469,305.49	\$493,861.10	
January 2025	\$37,713,853.74	\$37,755,300.41	\$3,601,860.14	9.54%	\$90,641.99	\$3,511,218.15	\$702,243.63	
February 2025	\$32,911,894.01	\$33,048,077.58	\$3,125,705.16	9.46%	\$79,856.95	\$3,045,848.21	\$609,169.64	
March 2025	\$48,398,452.52	\$48,339,860.49	\$2,257,839.97	4.67%	\$116,895.84	\$2,098,494.22	\$419,698.84	
April 2025	\$49,313,703.65	\$49,336,340.08	\$3,254,693.89	6.60%	\$118,572.71	\$3,136,121.18	\$627,224.24	
May 2025	\$46,296,921.51	\$46,324,784.77	\$5,898,428.36	12.73%	\$110,528.60	\$5,787,899.76	\$1,157,579.95	
June 2025	\$37,856,784.94	\$37,845,163.33	\$4,708,865.30	12.44%	\$91,217.36	\$4,617,647.94	\$923,529.59	
July 2025 FY26	\$55,307,820.90	\$55,293,349.74	\$4,545,656.47	8.22%	\$135,496.54	\$4,410,159.93	\$882,031.99	
August 2025	\$49,632,694.01	\$49,525,418.07	\$5,120,604.78	10.34%	\$119,941.81	\$5,000,662.97	\$1,000,132.59	
September 2025	\$83,247,430.86	\$83,153,835.38	\$3,314,545.23	3.99%	\$202,180.25	\$3,112,364.98	\$622,473.00	
October 2025	\$82,707,103.23	\$82,417,369.36	\$7,671,460.31	9.31%	\$202,262.24	\$7,469,198.07	\$1,493,839.61	
November 2025	\$65,565,069.64	\$65,783,187.00	\$5,098,994.80	7.75%	\$159,862.72	\$4,939,132.08	\$987,826.42	
December 2025	\$79,252,026.85	\$79,197,450.76	\$10,355,338.66	13.08%	\$194,262.16	\$8,266,686.50	\$1,653,337.30	
January 2026	\$62,775,932.53	\$62,483,820.65	\$5,805,897.37	9.29%	\$154,165.61	\$5,651,731.76	\$1,130,346.35	
February 2026	\$55,903,129.12	\$55,592,952.16	\$4,578,852.62	8.24%	\$136,735.68	\$4,442,116.94	\$888,423.39	
March 2026	\$70,388,836.38	\$70,308,511.96	\$4,767,784.21	6.78%	\$172,268.35	\$4,595,515.86	\$919,103.17	
April 2026	\$71,260,479.55	\$70,801,548.11	\$6,634,107.69	9.37%	\$174,613.96	\$6,459,493.73	\$1,291,898.75	
May 2026	\$70,387,454.94	\$70,468,117.81	\$7,457,452.56	10.58%	\$172,442.62	\$7,285,009.94	\$1,457,001.99	
June 2026	\$66,237,682.83	\$65,944,307.52	\$3,953,336.64	5.99%	\$161,879.70	\$3,791,456.94	\$758,291.39	
July 2027	\$59,564,688.79	\$59,682,063.71	\$6,599,625.36	11.06%	\$145,866.27	\$6,453,759.09	\$1,290,751.82	
August 2026	\$62,383,384.17	\$62,255,947.04	\$4,463,424.13	7.17%	\$152,816.37	\$4,310,607.76	\$862,121.55	
September 2026	\$75,480,378.26	\$75,188,571.18	\$6,401,073.98	8.51%	\$184,866.37	\$6,757,294.59	\$1,351,458.92	
TOTAL	\$1,645,664,865.41	\$1,643,227,444.94	\$134,377,349.89	N/A	\$4,004,833.38	\$128,986,063.15	\$25,797,212.75	

-\$42,449.91 AGW from prior mo. pay

(\$1,894,390.00) overpayment adjustment

\$541,086.98