Sports Wagering Tax Revenue Fanatics Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% | Carry Over |
|---|---|---|---|---|---|---|---|---|
| March 2023 | | | | | | | | |
| April 2023 | | | | | | | | |
| May 25-31 2023 | $132,554.92 | $123,108.74 | $41,868.52 | 34.01% | $118.53 | $41,769.99 | $8,354.00 | |
| June 2023 | $1,900,858.57 | $1,897,494.25 | $224,685.99 | 11.84% | $3,077.94 | $221,608.05 | $44,321.61 | |
| July 2023 | $2,360,213.90 | $2,353,901.47 | $226,230.10 | 9.61% | $4,751.41 | $221,478.69 | $44,295.74 | |
| August 2023 | $4,543,571.13 | $4,401,191.24 | $553,718.97 | 12.58% | $8,398.99 | $545,319.98 | $109,064.00 | |
| September 2023 | $8,970,125.78 | $8,895,193.78 | $577,200.52 | 6.49% | $21,474.83 | $565,005.26 | $113,001.50 | |
| October 2023 | $14,808,428.33 | $14,868,506.47 | $1,289,854.14 | 8.68% | $36,474.40 | $1,253,379.74 | $250,675.95 | |
| November 2023 | $15,888,437.34 | $15,821,831.71 | $729,658.63 | 4.61% | $39,360.17 | $690,298.46 | $138,059.36 | |
| December 2023 | $13,614,850.33 | $13,658,620.20 | $947,951.96 | 6.94% | $33,357.99 | $914,593.97 | $182,918.79 | |
| January 2024 | $15,507,930.25 | $15,516,227.88 | $1,098,715.59 | 7.08% | $38,498.82 | $1,060,216.77 | $212,043.35 | |
| February 2024 | $14,158,970.67 | $14,184,857.30 | $1,097,094.27 | 7.73% | $34,110.43 | $1,062,983.84 | $212,596.77 | |
| March 2024 | $23,856,196.03 | $23,715,181.37 | $952,650.52 | 4.02% | $57,718.77 | $894,931.75 | $178,986.35 | |
| April 2024 | $22,764,385.45 | $22,779,153.32 | $1,229,290.71 | 5.40% | $55,656.00 | $1,173,634.71 | $234,726.94 | |
| May 2024 | $19,870,080.03 | $19,840,583.09 | $1,762,959.98 | 8.89% | $48,847.26 | $1,714,112.72 | $342,822.54 | |
| June 2024 | $20,090,959.18 | $20,158,923.22 | $1,740,673.03 | 8.63% | $49,213.49 | $1,691,459.54 | $338,291.91 | |
| July 2024 | $21,028,542.41 | $20,952,662.51 | $2,284,521.84 | 10.90% | $51,430.23 | $2,233,091.61 | $446,618.32 | |
| August 2024 | $25,959,630.84 | $25,859,712.02 | $1,615,665.20 | 6.25% | $63,936.89 | $1,551,728.31 | $310,345.66 | |
| September 2024 | $37,957,817.66 | $37,908,603.38 | $1,926,747.87 | 5.08% | $90,879.92 | $1,835,867.95 | $367,173.59 | |
| October 2024 | $35,419,928.52 | $35,231,333.95 | $2,089,214.71 | 5.93% | $85,479.96 | $2,003,734.75 | $400,746.95 | |
| November 2024 | $37,377,623.45 | $37,386,636.88 | $1,789,979.90 | 4.79% | $90,858.93 | $1,699,120.97 | $339,824.19 | |
| December 2024 | $46,868,038.19 | $46,927,745.05 | $2,583,119.81 | 5.50% | $113,814.32 | $2,469,305.49 | $493,861.10 | |
| January 2025 | $37,713,853.74 | $37,755,300.41 | $3,601,860.14 | 9.54% | $90,641.99 | $3,511,218.15 | $702,243.63 | |
| February 2025 | $32,911,894.01 | $33,048,077.58 | $3,125,705.16 | 9.46% | $79,856.95 | $3,045,848.21 | $609,169.64 | |
| March 2025 | $48,398,452.52 | $48,339,860.49 | $2,257,839.97 | 4.67% | $116,895.84 | **$2,098,494.22** | $419,698.84 | -$42,449.91 AGW from prior mo. pay |
| April 2025 | $49,313,703.65 | $49,336,340.08 | $3,254,693.89 | 6.60% | $118,572.71 | $3,136,121.18 | $627,224.24 | |
| May 2025 | $46,296,921.51 | $46,324,784.77 | $5,898,428.36 | 12.73% | $110,528.60 | $5,787,899.76 | $1,157,579.95 | |
| June 2025 | $37,856,784.94 | $37,845,163.33 | $4,708,865.30 | 12.44% | $91,217.36 | $4,617,647.94 | $923,529.59 | |
| July 2025 FY26 | $55,307,820.90 | $55,293,349.74 | $4,545,656.47 | 8.22% | $135,496.54 | $4,410,159.93 | $882,031.99 | |
| August 2025 | $49,632,694.01 | $49,525,418.07 | $5,120,604.78 | 10.34% | $119,941.81 | $5,000,662.97 | $1,000,132.59 | |
| September 2025 | $83,247,430.86 | $83,153,835.38 | $3,314,545.23 | 3.99% | $202,180.25 | $3,112,364.98 | $622,473.00 | |
| October 2025 | $82,707,103.23 | $82,417,369.36 | $7,671,460.31 | 9.31% | $202,262.24 | $7,469,198.07 | $1,493,839.61 | |
| November 2025 | $65,565,069.64 | $65,783,187.00 | $5,098,994.80 | 7.75% | $159,862.72 | $4,939,132.08 | $987,826.42 | ($1,894,390.00) overpayment adjustment |
| December 2025 | $79,252,026.85 | $79,197,450.76 | $10,355,338.66 | 13.08% | $194,262.16 | $8,266,686.50 | $1,653,337.30 | |
| January 2026 | $62,775,932.53 | $62,483,820.65 | $5,805,897.37 | 9.29% | $154,165.61 | $5,651,731.76 | $1,130,346.35 | |
| February 2026 | $55,903,129.12 | $55,592,952.16 | $4,578,852.62 | 8.24% | $136,735.68 | $4,442,116.94 | $888,423.39 | |
| March 2026 | $70,388,836.38 | $70,308,511.96 | $4,767,784.21 | 6.78% | $172,268.35 | $4,595,515.86 | $919,103.17 | |
| April 2026 | $71,260,479.55 | $70,801,548.11 | $6,634,107.69 | 9.37% | $174,613.96 | $6,459,493.73 | $1,291,898.75 | |
| May 2026 | $70,387,454.94 | $70,468,117.81 | $7,457,452.56 | 10.58% | $172,442.62 | $7,285,009.94 | $1,457,001.99 | |
| June 2026 | $66,237,682.83 | $65,944,307.52 | $3,953,336.64 | 5.99% | $161,879.70 | $3,791,456.94 | $758,291.39 | |
| July 2027 | $59,564,688.79 | $59,682,063.71 | $6,599,625.36 | 11.06% | $145,866.27 | $6,453,759.09 | $1,290,751.82 | |
| August 2026 | $62,383,384.17 | $62,255,947.04 | $4,463,424.13 | 7.17% | $152,816.37 | $4,310,607.76 | $862,121.55 | |
| September 2026 | $75,480,378.26 | $75,188,571.18 | $6,401,073.98 | 8.51% | $184,866.37 | **$6,757,294.59** | $1,351,458.92 | $541,086.98 Carry from pior months GGR not reported |
| October 2026 | $113,724,182.31 | $113,666,881.50 | $4,457,327.03 | 3.92% | $279,349.18 | $4,177,977.85 | $835,595.57 | |
| TOTAL | **$1,759,389,047.72** | **$1,756,894,326.44** | **$138,834,676.92** | N/A | **$4,284,182.56** | **$133,164,041.00** | **$26,632,808.32** | |