

Sports Wagering Tax Revenue <u>Fanatics</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023							
April 2023							
May 25-31 2023	\$132,554.92	\$123,108.74	\$41,868.52	34.01%	\$118.53	\$41,769.99	\$8,354.00
June 2023	\$1,900,858.57	\$1,897,494.25	\$224,685.99	11.84%	\$3,077.94	\$221,608.05	\$44,321.61
July 2023	\$2,360,213.90	\$2,353,501.47	\$226,230.10	9.61%	\$4,751.41	\$221,478.69	\$44,295.74
August 2023	\$4,543,571.13	\$4,401,191.24	\$553,718.97	12.58%	\$8,398.99	\$545,319.98	\$109,064.00
September 2023	\$8,970,125.78	\$8,895,193.78	\$577,200.52	6.49%	\$12,195.26	\$565,005.26	\$113,001.50
October 2023	\$14,808,428.33	\$13,578,652.33	\$1,289,854.14	9.50%	\$36,474.40	\$1,253,379.74	\$250,675.95
November 2023	\$15,888,437.34	\$15,821,831.71	\$729,658.63	4.61%	\$39,360.17	\$690,298.46	\$138,059.69
December 2023	\$13,614,850.33	\$13,658,620.20	\$947,951.96	6.94%	\$33,357.99	\$914,593.97	\$182,918.79
January 2024	\$15,507,930.25	\$15,516,227.88	\$1,098,715.59	7.08%	\$38,498.82	\$1,060,216.77	\$212,043.35
February 2024	\$14,158,970.67	\$14,184,857.30	\$1,097,094.27	7.73%	\$34,110.43	\$1,062,983.84	\$212,596.77
March 2024	\$23,856,196.03	\$23,715,181.37	\$952,650.52	4.02%	\$57,718.77	\$894,931.75	\$178,986.35
April 2024	\$22,764,385.45	\$22,779,153.32	\$1,229,290.71	5.40%	\$55,656.00	\$1,173,634.71	\$234,726.94
May 2024	\$19,870,080.03	\$19,840,583.09	\$1,762,959.98	8.89%	\$48,847.26	\$1,714,112.72	\$342,822.54
TOTAL	\$158,376,602.73	\$156,765,596.68	\$10,731,879.90	N/A	\$372,565.97	\$10,359,333.93	\$2,071,867.23