Sports Wagering Tax Revenue Fanatics Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%	Carry Over	
March 2023									
April 2023									
May 25-31 2023	$132,554.92	$123,108.74	$41,868.52	34.01%	$118.53	$41,769.99	$8,354.00		
June 2023	$1,900,858.57	$1,897,494.25	$224,685.99	11.84%	$3,077.94	$221,608.05	$44,321.61		
July 2023	$2,360,213.90	$2,353,901.47	$226,230.10	9.61%	$4,751.41	$221,478.69	$44,295.74		
August 2023	$4,543,571.13	$4,401,191.24	$553,718.97	12.58%	$8,398.99	$545,319.98	$109,064.00		
September 2023	$8,970,125.78	$8,895,193.78	$577,200.52	6.49%	$21,474.83	$565,005.26	$113,001.50		
October 2023	$14,808,428.33	$14,868,506.47	$1,289,854.14	8.68%	$36,474.40	$1,253,379.74	$250,675.95		
November 2023	$15,888,437.34	$15,821,831.71	$729,658.63	4.61%	$39,360.17	$690,298.46	$138,059.36		
December 2023	$13,614,850.33	$13,658,620.20	$947,951.96	6.94%	$33,357.99	$914,593.97	$182,918.79		
January 2024	$15,507,930.25	$15,516,227.88	$1,098,715.59	7.08%	$38,498.82	$1,060,216.77	$212,043.35		
February 2024	$14,158,970.67	$14,184,857.30	$1,097,094.27	7.73%	$34,110.43	$1,062,983.84	$212,596.77		
March 2024	$23,856,196.03	$23,715,181.37	$952,650.52	4.02%	$57,718.77	$894,931.75	$178,986.35		
April 2024	$22,764,385.45	$22,779,153.32	$1,229,290.71	5.40%	$55,656.00	$1,173,634.71	$234,726.94		
May 2024	$19,870,080.03	$19,840,583.09	$1,762,959.98	8.89%	$48,847.26	$1,714,112.72	$342,822.54		
June 2024	$20,090,959.18	$20,158,923.22	$1,740,673.03	8.63%	$49,213.49	$1,691,459.54	$338,291.91		
July 2024	$21,028,542.41	$20,952,662.51	$2,284,521.84	10.90%	$51,430.23	$2,233,091.61	$446,618.32		
August 2024	$25,959,630.84	$25,859,712.02	$1,615,665.20	6.25%	$63,936.89	$1,551,728.31	$310,345.66		
September 2024	$37,957,817.66	$37,908,603.38	$1,926,747.87	5.08%	$90,879.92	$1,835,867.95	$367,173.59		
October 2024	$35,419,928.52	$35,231,333.95	$2,089,214.71	5.93%	$85,479.96	$2,003,734.75	$400,746.95		
November 2024	$37,377,623.45	$37,386,636.88	$1,789,979.90	4.79%	$90,858.93	$1,699,120.97	$339,824.19		
December 2024	$46,868,038.19	$46,927,745.05	$2,583,119.81	5.50%	$113,814.32	$2,469,305.49	$493,861.10		
January 2025	$37,713,853.74	$37,755,300.41	$3,601,860.14	9.54%	$90,641.99	$3,511,218.15	$702,243.63		
February 2025	$32,911,894.01	$33,048,077.58	$3,125,705.16	9.46%	$79,856.95	$3,045,848.21	$609,169.64		
March 2025	$48,398,452.52	$48,339,860.49	$2,257,839.97	4.67%	$116,895.84	**$2,098,494.22**	$419,698.84	-$42,449.91	AGW from prior mo. pay
April 2025	$49,313,703.65	$49,336,340.08	$3,254,693.89	6.60%	$118,572.71	$3,136,121.18	$627,224.24		
May 2025	$46,296,921.51	$46,324,784.77	$5,898,428.36	12.73%	$110,528.60	$5,787,899.76	$1,157,579.95		
June 2025	$37,856,784.94	$37,845,163.33	$4,708,865.30	12.44%	$91,217.36	$4,617,647.94	$923,529.59		
July 2025 FY26	$55,307,820.90	$55,293,349.74	$4,545,656.47	8.22%	$135,496.54	$4,410,159.93	$882,031.99		
August 2025	$49,632,694.01	$49,525,418.07	$5,120,604.78	10.34%	$119,941.81	$5,000,662.97	$1,000,132.59		
September 2025	$83,247,430.86	$83,153,835.38	$3,314,545.23	3.99%	$202,180.25	$3,112,364.98	$622,473.00		
October 2025	$82,707,103.23	$82,417,369.36	$7,671,460.31	9.31%	$202,262.24	$7,469,198.07	$1,493,839.61		
November 2025	$65,565,069.64	$65,783,187.00	$5,098,994.80	7.75%	$159,862.72	$4,939,132.08	$987,826.42	($1,894,390.00)	overpayment adjustment
December 2025	$79,252,026.85	$79,197,450.76	$10,355,338.66	13.08%	$194,262.16	$8,266,686.50	$1,653,337.30		
January 2026	$62,775,932.53	$62,483,820.65	$5,805,897.37	9.29%	$154,165.61	$5,651,731.76	$1,130,346.35		
February 2026	$55,903,129.12	$55,592,952.16	$4,578,852.62	8.24%	$136,735.68	$4,442,116.94	$888,423.39		
March 2026	$70,388,836.38	$70,308,511.96	$4,767,784.21	6.78%	$172,268.35	$4,595,515.86	$919,103.17		
April 2026	$71,260,479.55	$70,801,548.11	$6,634,107.69	9.37%	$174,613.96	$6,459,493.73	$1,291,898.75		
May 2026	$70,387,454.94	$70,468,117.81	$7,457,452.56	10.58%	$172,442.62	$7,285,009.94	$1,457,001.99		
June 2026	$66,237,682.83	$65,944,307.52	$3,953,336.64	5.99%	$161,879.70	$3,791,456.94	$758,291.39		
July 2026	$59,564,688.79	$59,682,063.71	$6,599,625.36	11.06%	$145,866.27	$6,453,759.09	$1,290,751.82		
TOTAL	**$1,507,801,102.98**	**$1,505,782,926.72**	**$123,512,851.78**	N/A	**$3,667,150.64**	**$117,918,160.80**	**$23,583,632.28**		