

Sports Wagering Tax Revenue <u>Fanatics</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%	Carry Over
March 2023								
April 2023								
May 25-31 2023	\$132,554.92	\$123,108.74	\$41,868.52	34.01%	\$118.53	\$41,769.99	\$8,354.00	
June 2023	\$1,900,858.57	\$1,897,494.25	\$224,685.99	11.84%	\$3,077.94	\$221,608.05	\$44,321.61	
July 2023	\$2,360,213.90	\$2,353,901.47	\$226,230.10	9.61%	\$4,751.41	\$221,478.69	\$44,295.74	
August 2023	\$4,543,571.13	\$4,401,191.24	\$553,718.97	12.58%	\$8,398.99	\$545,319.98	\$109,064.00	
September 2023	\$8,970,125.78	\$8,895,193.78	\$577,200.52	6.49%	\$12,195.26	\$565,005.26	\$113,001.50	
October 2023	\$14,808,428.33	\$14,868,506.47	\$1,289,854.14	8.68%	\$36,474.40	\$1,253,379.74	\$250,675.95	
November 2023	\$15,888,437.34	\$15,821,831.71	\$729,658.63	4.61%	\$39,360.17	\$690,298.46	\$138,059.36	
December 2023	\$13,614,850.33	\$13,658,620.20	\$947,951.96	6.94%	\$33,357.99	\$914,593.97	\$182,918.79	
January 2024	\$15,507,930.25	\$15,516,227.88	\$1,098,715.59	7.08%	\$38,498.82	\$1,060,216.77	\$212,043.35	
February 2024	\$14,158,970.67	\$14,184,857.30	\$1,097,094.27	7.73%	\$34,110.43	\$1,062,983.84	\$212,596.77	
March 2024	\$23,856,196.03	\$23,715,181.37	\$952,650.52	4.02%	\$57,718.77	\$894,931.75	\$178,986.35	
April 2024	\$22,764,385.45	\$22,779,153.32	\$1,229,290.71	5.40%	\$55,656.00	\$1,173,634.71	\$234,726.94	
May 2024	\$19,870,080.03	\$19,840,583.09	\$1,762,959.98	8.89%	\$48,847.26	\$1,714,112.72	\$342,822.54	
June 2024	\$20,090,959.18	\$20,158,923.22	\$1,740,673.03	8.63%	\$49,213.49	\$1,691,459.54	\$338,291.91	
July 2024	\$21,028,542.41	\$20,952,662.51	\$2,284,521.84	10.90%	\$51,430.23	\$2,233,091.61	\$446,618.32	
August 2024	\$25,959,630.84	\$25,859,712.02	\$1,615,665.20	6.25%	\$63,936.89	\$1,551,728.31	\$310,345.66	
September 2024	\$37,957,817.66	\$37,908,603.38	\$1,926,747.87	5.08%	\$90,879.92	\$1,835,867.95	\$367,173.59	
October 2024	\$35,419,928.52	\$35,231,333.95	\$2,089,214.71	5.93%	\$85,479.96	\$2,003,734.75	\$400,746.95	
November 2024	\$37,377,623.45	\$37,386,636.88	\$1,789,979.90	4.79%	\$90,858.93	\$1,699,120.97	\$339,824.19	
December 2024	\$46,868,038.19	\$46,927,745.05	\$2,583,119.81	5.50%	\$113,814.32	\$2,469,305.49	\$493,861.10	
January 2025	\$37,713,853.74	\$37,755,300.41	\$3,601,860.14	9.54%	\$90,641.99	\$3,511,218.15	\$702,243.63	
February 2025	\$32,911,894.01	\$33,048,077.58	\$3,125,705.16	9.46%	\$79,856.95	\$3,045,848.21	\$609,169.64	
March 2025	\$48,398,452.52	\$48,339,860.49	\$2,257,839.97	4.67%	\$116,895.84	\$2,098,494.22	\$419,698.84	-\$42,449.9
April 2025	\$49,313,703.65	\$49,336,340.08	\$3,254,693.89	6.60%	\$118,572.71	\$3,136,121.18	\$627,224.24	
TOTAL	\$551,417,046.90	\$550,961,046.39	\$37,001,901.42	N/A	\$1,324,147.20	\$35,635,324.31	\$7,127,064.97	

\$42,449.91 AGW from prior mo. pay