



FY 2025 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications must be received by the Massachusetts Gaming Commission by January 31st, 2024, at 11:59 p.m. to be considered for funding for the FY 2025 grant round.
- II. Each Municipality may only submit ONE application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. Provide a form and attachments for each project. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. The application must be signed by the municipal administrator or an individual with signatory authority.
- VI. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD24-1068-1068C-1068L-95061

For more detailed instructions as well as the full FY 2025 Application Guidelines visit

<https://massgaming.com/about/community-mitigation-fund/>

Municipal Grant Manager Information:
Applicant: The City of Malden
Vendor Code: VC6000192110
Name: Rebekah McPheeters
Title: Sustainability & Grants Manager
Email Address: rmcpheeters@cityofmalden.org
Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, OSPCD Office, Malden, MA 02148

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Grant Budget Summary

Your community's FY 2025 proposed allocation can be found at <https://massgaming.com/about/community-mitigation-fund/>. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2025 Allocation: \$882,800.00		
Application Totals by Category	# of Projects	Requested Amount
A. Community Planning		
B. Public Safety		\$146,597.77
C. Transportation		\$735,000.00
D. Gambling Harm Reduction		
E. Specific Impact		
TOTAL		\$881,597.77

I. Are you requesting a waiver for any program requirement?

Yes ☐

No ☒

II. If yes, you must fill out a CMF Municipal Waiver Form. The Waiver form can be found as Appendix E to the RFR on COMMBUYS or online at <https://massgaming.com/about/community-mitigation-fund/forms/>. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the below space to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting "add row"). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
C. Transportation	Complete Broadway 25% Design	Planning: Complete the 25% design for Broadway.	\$300,000.00
C. Transportation	Main Street Signalized Intersections Improvements	Planning: Signal timing improvement plan on Main Street North; intersection control evaluation at the intersection of Main and Salem Streets; signal timing and geometric study of the intersections of Main Street/Charles/Madison/Eastern	\$125,000.00

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

C. Transportation	Broadway Pedestrian Signals and Detection Improvements	Construction: Pedestrian signalization and vehicle detection on Broadway.	\$55,000.00
C. Transportation	Main Street Traffic Signal Detection	Construction: Traffic signal detection and interconnection on Main Street.	\$160,000
C. Transportation	Main/Wigglesworth/Judson Pedestrian Safety Improvement	Construction: Installation of overhead pedestrian flashing beacon.	\$35,000.00
C. Transportation	Citywide Transportation Planning	Planning: Improve roadway capacity by preparing an inventory of citywide traffic signal operations and electrical systems conditions to improve signal operations and maintenance	\$60,000.00
B. Public Safety	Traffic Calming Devices	Purchase a series of traffic calming devices for Malden Police Department (MPD) use.	\$84,217.00
B. Public Safety	De-escalation Training	Provide all sworn MPD officers with de-escalation, implicit bias, and use of force training.	\$62,380.77

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

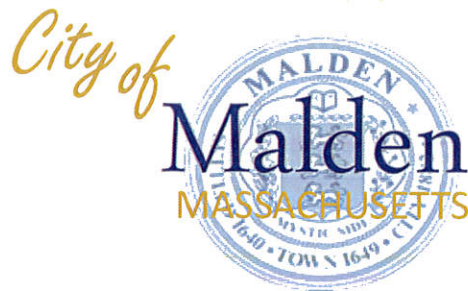
Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

Deborah A. Burke
Signature:

1/25/24
Date:

Deborah A. Burke, OSPCD Director
Name and Title of Signatory:



www.cityofmalden.org

Gary Christenson, Mayor

January 23, 2024

To our partners at the Massachusetts Gaming Commission,

I write today in strong support of Malden's application to the Community Mitigation Fund for transportation, public safety, and community planning efforts.

The City of Malden is a vibrant, diverse City with an ever-increasing appeal to visitors, renters, and home seekers alike. With the establishment of the Encore Casino in our neighboring town of Everett, we want to make sure Malden continues to be safe and easy to both live in and travel through. The initiatives included in this application will further all of these objectives: they will improve our roads, calm our traffic, and educate our public safety officers.

I want to highlight one particular request in this application: we are asking for your support in completing the 25% design of the Broadway corridor. We are so grateful that MGC has assisted the City in this design process so far, and I hope that we can count on your continued support. As the Commission knows, one out of every fifty trips to the casino are made using this corridor, and the corridor is in severe need of reconfiguration, re-pavement, and utilities work. The City has been successful in securing programmed funding in the State Transportation Improvement Program for construction of these improvements, and now needs to actuate the design. While we are pursuing all potential funding sources for this large-scale, important project, to date we have been unable to secure additional design funding. Given that MGC is already invested in this work, please consider helping us further this design, which will then allow us to pursue federal funding for construction work on this high traffic corridor.

I know that the City of Malden and the MGC share a strong commitment to community improvement, and I am confident that this grant proposal meets all of our collective goals. Thank you for your consideration of this request, and please do not hesitate to reach out to me if you have any questions.

Sincerely,

GARY CHRISTENSON
Mayor, City of Malden



COMMONWEALTH OF MASSACHUSETTS
THE GENERAL COURT
STATE HOUSE, BOSTON, MA 02133

January 25, 2024

Chair Cathy Judd-Stein
Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA 02110

Dear Chair Judd-Stein and Massachusetts Gaming Commission,

We write today to support the City of Malden's application for Community Mitigation Funds. As the delegation representing this city, we feel that this continued investment in transportation, public safety, and community planning will be money well spent. We are also thankful for previous grant awards from the Gaming Commission that has unlocked critical commercial and residential corridors throughout Malden.

Broadway is one of Malden's most well-travelled roads, and is a major connector to the Encore Casino in nearby Everett. While the city does its best to maintain the street, forward thinking leaders and community members agree that certain improvements will ensure Malden continues to be a resilient and accessible community well into the future. Already, some of the identified updates include a reconfigured traffic pattern, updated overhead rewiring, and repaving. We encourage you to thoroughly review their vision for the Broadway corridor, and consider providing the remaining funding required to bring the planning documents to the 25% design phase.

With any questions, please contact Sarah Zeiberg at Sarah.Zeiberg@masenate.gov.

Best Regards,

Jason Lewis
State Senator
Fifth Middlesex

Steven Ultrino
State
Representative

Paul Donato
State Representative
35th Middlesex

Kate Lipper-Garabedian
State Representative
32nd Middlesex

Part B- Transportation

Project Name: Complete Broadway 25% Design

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)
Name: Jack Witthaus	Name: Rebekah McPheeters
Title: Transportation Planner	Title: Sustainability & Grants Manager
Department: OSPCD	Department: OSPCD
Email Address: jwitthaus@cityofmalden.org	Email Address: rmcpheeters@cityofmalden.org
Telephone: 781-397-7000 x5740	Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, Malden, MA	Address: 215 Pleasant Street, Malden, MA

- I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

As identified in the guidelines, increased traffic associated with the gaming establishment may cause increased congestion on the major routes leading to/from the gaming establishment.

- II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

This is a transportation planning project.

For this project, we will work with our consultant, BSC, to complete the 25% design package for the reconstruction of Broadway from the Everett City Line to the Melrose City Line in the City of Malden. The City has been successful in securing programmed funding in the State Transportation Improvement Program for construction of these improvements, and now needs to actuate the design. We are grateful to the Commission for partially funding this effort last year. However, we do not have sufficient funds to complete the 25% design, especially because the cost has inflated significantly since our last estimate. We are stalled in this design work and, given that MGC is already invested in this work, we hope that the Commission will consider supporting us in completing it. It is important to note that achieving 25% design will make us eligible for federal construction dollars to execute this critical project.

The design will be submitted to MassDOT for review and approval and include: wetland delineation; supplemental topographic survey and updates to the existing conditions plan already prepared; traffic analysis and preparation of a Functional Design Report; analysis and preparation of a Design Exception Report; early environmental coordination; preparation of preliminary right-of-way plans; 25% highway

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

plans; preliminary cost estimate and attendance at the 25% Design Public Hearing.

Tasks Include:

- **Project Development Engineering** - The topographic survey of the project corridor has been previously completed. However, this task will include supplemental survey and field investigation of existing drainage/sanitary sewer structures that could not be opened during preliminary investigation phase and updates to the existing conditions plan so it will comply with the latest MassDOT survey standards.
- **Environmental** - BSC will complete the Early Environmental Coordination Design Submission Checklist. This involves ensuring that coordination with local, regional, state, and federal resource agencies. Documentation that an adequate level of consideration has been made to avoid and minimize impacts to identified environmental resources shall be presented. Written responses will be provided for each item and supporting documentation will be included.
- **Functional Design Report** - BSC will develop a purpose and needs statement of the project.
- **Design Justification Workbook** - BSC will prepare a Design Exception Report including a narrative, traffic analysis, typical sections, photographs, and summary of impacts.
- **25% Highway Design Submission** - BSC will compile and review all available documents of existing features and planned projects in the vicinity of the proposed work. Included, as part of this task, is the investigation of utility installations, previous subsurface explorations, traffic data, and right of way research.
- **Design Public Hearing** - A formal MassDOT Design Public Hearing will not be performed at the 25% design stage. BSC will prepare the graphics and other visual aids per the negotiated scope of services to display at a public informational meeting. BSC will also 2023 Transportation Planning Grant Application Bid No. BD-23-1068-1068C-1068L-81256 Page 9 prepare meeting handout and coordinate with the City Officials to schedule the public informational meeting.
- **Right-of-Way** - BSC will review the relationship between the limits of work necessary to satisfactorily construct the proposed improvements and the existing layout. Determine appropriate limits of alterations to existing layouts, takings, permanent easements, temporary easements, etc. BSC will also prepare Preliminary Right of Way Plans in accordance with Chapter 18 of the Guidebook to assist the City in securing the necessary Right of Way for the project. The Right of Way Plans will include Title Sheet, Typical Sections, Parcel Summary Sheet, Location Maps and Property Plan Sheets.
- **Geotechnical Design** - BSC will coordinate with our Geotechnical sub-consultant to prepare and finalize geotechnical related details and items for the traffic signal plans and estimates

This project scores 53 points on the Boston MPO TIP Complete Streets scorecard, meeting 27 criteria across the 6 goals. This project is programed in the State Transportation Improvement Program for construction funding under Project Number 613244.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Project Development Engineering	Fall 2024 – Winter 2026		23,000.00

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Environmental	Fall 2024 – Winter 2026		14,000.00
Functional Design Report	Fall 2024 – Winter 2026		20,250.00
Design Justification Workbook	Fall 2024 – Winter 2026		11,250.00
25% Highway Design Submission	Fall 2024 – Winter 2026		165,500.00
Design Public Hearing	Fall 2024 – Winter 2026		22,000.00
Right-of-way	Fall 2024 – Winter 2026		9,250.00
Geotechnical Design	Fall 2024 – Winter 2026		9,750.00
Direct Expenses (Allowances)	Fall 2024 – Winter 2026		25,000.00
	TOTAL:		300,000.00

JANUARY 24, 2024

Deborah Burke, Director
Strategic Planning and Community Development
Malden City Hall, 215 Pleasant St., 3rd Floor
Malden, MA 02148

RE: Broadway – 25% Design Fee Proposal

Dear Ms. Burke,

Attached is a summary of anticipated design costs for the preparation of the 25% design package for the reconstruction of Broadway from the Everett City Line to the Melrose City Line in the City of Malden that will supplement the \$250,000 that has already been awarded to the City as part of a previous grant from the Massachusetts Gaming Commission.

The design will be submitted to MassDOT for review and approval and include wetland delineation, supplemental topographic survey and updates to the existing conditions plan already prepared; traffic analysis and preparation of a Functional Design Report; analysis and preparation of a Design Exception Report; early environmental coordination; preparation of preliminary right-of-way plans; 25% highway plans; preliminary cost estimate and attendance at the 25% Design Public Hearing.

The design fee will be invoiced as a time and expense (not-to-exceed), inclusive of direct labor, overhead and profit of **Two Hundred Seventy Five Thousand Dollars (\$275,000)** exclusive of any and all direct reimbursable expenses for the services described herein. It is recommended the City budget **Twenty-Five Thousand Dollars (\$25,000)** for reimbursable expenses related to soil borings and a Level B SUE analysis required by MassDOT. The estimated budget for proposed services shall not be construed to be a not-to-exceed amount by line item or in the aggregate. The design firm shall inform the City as soon as practical if it becomes necessary to exceed the budget to perform all proposed and additional services required. The supplemental design fee is summarized as follows:

Section 100	Project Development Engineering	\$ 23,000
Section 150	Environmental	\$ 14,000
Section 200	Functional Design Report	\$ 20,250
Section 220	Design Justification Workbook	\$ 11,250
Section 300	25% Highway Design Submission	\$165,500
Section 350	Design Public Hearing	\$ 22,000
Section 500	Right-of-Way	\$ 9,250
Section 600	Geotechnical Design	\$ 9,750
Design Subtotal		\$275,000
Direct Expenses (Allowances):		
	Traffic Counts	\$ 0
	Soil Borings – Traffic Signals (14 Ea)	\$ 10,000
	Level B SUE (Eng. Dir. E-21-005)	\$ 15,000
	Printing & Travel	\$ 0
Direct Expense Subtotal		\$ 25,000
Total		\$300,000

Attached is a detailed scope of work and workhour fee estimate for reference. If you have any questions or require additional information, please contact me via phone at 617.899.2497 or my email at wpaille@bscgroup.com.

Sincerely,

BSC Group, Inc.



William G. Paille, PE,
Complete Streets Manager, Senior Associate



Maura Healey, Governor
Kimberley Driscoll, Lieutenant Governor
Monica Tibbitts-Nutt, Secretary & CEO
Jonathan L. Gulliver, Highway Administrator



January 24, 2024

Mary Thurlow
Massachusetts Gaming Commission
Community Mitigation Fund
101 Federal Street, 12th Floor
Boston, MA 02110

RE: Malden – Broadway - Gaming Commission Grant Application

Dear Mary,

I am writing in support of the Gaming Grant application for the City of Malden to implement improvements to Broadway from the Everett City Line to the Melrose City Line. Broadway serves as a Major Arterial through the City that serves the community by providing access to several neighborhoods, residential and commercial properties, on-street parking, bicycle/pedestrian access, and MBTA bus routes that support local as well as regional economies.

The proposed improvements along Broadway will include roadway and drainage infrastructure, new and reset existing granite curb, new cement concrete sidewalks and driveways, full traffic signal replacement, new decorative lighting, new ADA pedestrian ramps, bicycle/pedestrian/bus accommodation, new pavement markings and signage.

MassDOT has been coordinating with the City over the past few years to develop a plan for these improvements that included an application to the Transportation Improvement Program (TIP) that was recently approved.

Sincerely,

Frank G. Suszynski, P. E.
Deputy District 4 Highway Director
MassDOT

Part B- Transportation

Project Name: Main Street Signalized Intersections Improvements

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)
Name: Jack Witthaus	Name: Rebekah McPheeters
Title: Transportation Planner	Title: Sustainability & Grants Manager
Department: OSPCD	Department: OSPCD
Email Address: jwitthaus@cityofmalden.org	Email Address: rmcpheeters@cityofmalden.org
Telephone: 781-397-7000 x5740	Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, Malden, MA	Address: 215 Pleasant Street, Malden, MA

- I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

As identified in the guidelines, increased traffic associated with the gaming establishment may cause increased congestion on the major routes leading to/from the gaming establishment.

The locations subject to this study are shown to carry significant gaming establishment traffic per the Encore Trip Distribution. These locations have been determined by a City Traffic Signal Operations Inventory to experience significant traffic delay and/or operations issues. The Traffic Signal Inventory study conducted operational observations and quantified queues and delays in determining congested locations. Delays exceeding 120 seconds were observed at all locations, during both the morning and evening peak hours, with queues extending greater than 450 feet on multiple approaches.

- II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

This is a transportation planning project.

This project conducts data gathering and engineering analysis and results in development of operating schemes and design concepts for addressing traffic deficiencies on the Main Street Corridor, a corridor identified as impacted by the Encore Casino according to the Encore Trip Distribution.

This project will conduct traffic operations analyses in the Main Street Corridor at three locations: Main Street/Winter/Forest, Main Street/Salem/Ferry, and Main Street/Charles/Madison. These

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

analyses will produce new operating plans and signal timings for these locations.

New timing will be implemented at Main Street/Winter/Forest as a result of the project.

Main Street/Salem/Ferry will be analyzed comprehensively to understand current operating deficiencies, identify short term signal adjustment and timing modifications, and consider per MassDOT Intersection Control Evaluation methodology a redesigned intersection to improve complete streets characteristics, capacity, and circulation. This intersection features skewed geometry as the historic junction of the termini of three city center streets. These results will be integrated into the City's Complete Streets Plan and subjected to future Complete Streets funding.

The Main Street/Charles/Madison intersection will be analyzed for traffic signal optimization to inform the installation of video vehicle detection at this location in the near term. A geometric analysis will augment the traffic circulation study that will allow the City to modify curb lanes and islands to smooth traffic flow and optimize travel lanes. These intersections feature skewed geometry and non-standard/substandard lanes due to historic land development patterns and the presence of a now-removed railroad grade crossing. This work is done in anticipation of a pending major MWRA utility upgrade project to allow the utility work to proceed within the geometry of the ultimate street configuration.

This project will address short term traffic impacts by improving traffic signal timing to coincide with traffic volumes and flow. The project will support separate signal infrastructure upgrades by providing data and timing plans to support the installation and interconnection of vehicle detection systems. The project will provide detailed planning to support long term reconfiguration of three intersections to remedy existing/historic geometric deficiencies.

This project scores 26 points on the Boston MPO TIP Complete Streets scorecard, meeting 11 criteria across the 6 goals.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Consultant Services for the proposed scope of work	RFP August, 2024 Award October, 2024 Study Completion/Implementation November, 2025	L.S.	\$ 125,000
	TOTAL:		\$125,000.00

Part B- Transportation

Project Name: Broadway Pedestrian Signals and Detection Improvements

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact	Additional Project Contact (if applicable)
Name: Jack Witthaus	Name: Rebekah McPheeters
Title: Transportation Planner	Title: Sustainability & Grants Manager
Department: OSPCD	Department: OSPCD
Email Address: jwitthaus@cityofmalden.org	Email Address: rmcpheeters@cityofmalden.org
Telephone: 781-397-7000 x5740	Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, Malden, MA	Address: 215 Pleasant Street, Malden, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p> <p>As identified in the guidelines, increased traffic associated with the gaming establishment may result in increased vehicular/bicycle/pedestrian conflicts.</p> <p>Also, increased traffic associated with the gaming establishment may cause increased congestion on the major routes leading to/from the gaming establishment.</p> <p>The locations subject to this study are shown to carry significant gaming establishment traffic per the Encore Trip Distribution. The locations proposed for this project feature non-existent or substandard pedestrian signal equipment, and therefore pedestrians utilizing this facility are subjected to unprotected crossings or insufficient control and safety protections against conflicts with vehicles. Additionally, the intersection of Broadway/Salem currently does not have a functioning vehicle or bicycle detection system, so the signal operates on essentially blind fixed time settings with no time extension for bicycle traffic. The presence of casino traffic exacerbates these conditions. The lack of a functioning detection system also means that the Broadway/Salem signal is unresponsive to variations in traffic flow related to gaming establishment traffic, and therefore unresponsive to casino-caused excess demand and resultant congestion.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p> <p>This is a transportation construction project.</p> <p>This project will install ADA and MUTCD-compliant pedestrian traffic signal infrastructure at three locations, and install video traffic detection at one location. Equipment will be procured and installed through the City's traffic signal maintenance contract. This project will address gaming establishment-related vehicular/bicycle and pedestrian conflicts on a street identified as carrying</p>	
For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/	

substantial casino generated traffic according to the Encore Trip Distribution. The project will provide traffic safety and control equipment where none currently exists and upgrade existing substandard equipment to current standards to improve control and safety conditions for users of crosswalks. The project will also install video vehicle detection at one location to replace a broken, outmoded, non-functional in-road induction loop system with state-of-the-art video detection, including bicycle detection. This will reduce the potential for vehicle/bicycle conflicts by assuring sufficient green time for bicycles and reducing the potential for bicycle riding on red and subsequent vehicular conflicts due to lack of detection. The project further brings all three locations up to Americans with Disabilities Act standards for traffic signal pedestrian control, reducing the risk to disabled users of the facilities to conflict with vehicular traffic generated by the casino.

This project is a direct result of previous Transportation Planning funding awarded by the MGC to the City of Malden for a Traffic Signal Inventory. This project builds upon previous community mitigation efforts by implementing the recommendations of the Traffic Signal Inventory.

This project scores 26 points on the Boston MPO TIP Complete Streets scorecard, meeting 12 criteria across the 6 goals.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Pedestrian countdown signals		15	\$ 22,500
8' signal pole		1	\$ 1,000
APS Pushbuttons		8	\$ 6,500
Video vehicle detection system			\$ 25,000
	Procurement July, 2024 Installation April-June 2025		
	TOTAL:		\$55,000.00

Part B- Transportation

Project Name: Main Street Traffic Signal Detection

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)
Name: Jack Witthaus	Name: Rebekah McPheeters
Title: Transportation Planner	Title: Sustainability & Grants Manager
Department: OSPCD	Department: OSPCD
Email Address: jwitthaus@cityofmalden.org	Email Address:

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

	rmcpheeters@cityofmalden.org
Telephone: 781-397-7000 x5740	Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, Malden, MA	Address: 215 Pleasant Street, Malden, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p> <p>As identified in the guidelines, increased traffic associated with the gaming establishment may cause increased congestion on the major routes leading to/from the gaming establishment.</p> <p>The locations subject to this study are shown to carry significant gaming establishment traffic per the Encore Trip Distribution. These locations have degraded, deficient infrastructure to handle the traffic volumes present. Gaming establishment traffic contributes to this deficient condition and will be improved by this project.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p> <p>This project will install traffic signal video vehicle detection systems and attendant hardware and software at five locations on Main Street. The project will further install signal control interconnection equipment at the adjoining intersections of Main Street/Charles Street and Main Street/Madison/Eastern. Equipment will be procured and installed through the City's signal maintenance contractor.</p> <p>This project will install vehicle detection at locations where none currently exists. Traffic signal vehicle detection enables to signal to respond to calls for service and therefore terminate or extend time for certain vehicle movements. This vastly improves the efficiency of a traffic signal over fixed time timing patterns, by adjusting green and red times within the parameters of an overall timing plan. Combined with time-of-day timing, signal detection is an integral element to optimizing traffic signal operations.</p> <p>The five locations proposed for these installations feature anachronistic fixed time plans and no detection equipment. As such, they are unresponsive to fluctuating traffic flow patterns. They do not respond to periodic events, such as those that might be generated by casino traffic, like a shift change or an event at the casino. Without detection, these signals, all located at major intersections along the Main Street corridor, can be considered archaic. Installation of detection equipment will directly address gaming establishment traffic impacts by making the Main Street corridor traffic signals responsive to fluctuations in traffic flow due to casino traffic.</p> <p>This project is a direct result of previous Transportation Planning funding awarded by the MGC to the City of Malden for a Traffic Signal Inventory. This project builds upon previous community mitigation efforts by implementing the recommendations of the Traffic Signal Inventory.</p> <p>This is a transportation construction project, and it scores 50 points on the Boston MPO TIP Complete</p>	

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Streets scorecard, meeting 22 criteria across the 6 goals.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Video vehicle detection systems		4	\$ 125,000
Mast Arm pole		1	\$ 10,000
Detector amplifiers		12	\$ 6,000
Furnish and install detector cable		400 l.f.	\$ 4,000
Programming		l.s.	\$ 15,000
	Procurement July 2024 Installation June-October 2025		
	TOTAL:		\$ 160,000

Part B- Transportation

Project Name: Main/Wigglesworth/Judson Pedestrian Improvement

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)
Name: Jack Witthaus	Name: Rebekah McPheeters
Title: Transportation Planner	Title: Sustainability & Grants Manager
Department: OSPCD	Department: OSPCD
Email Address: jwitthaus@cityofmalden.org	Email Address: rmcpheeters@cityofmalden.org
Telephone: 781-397-7000 x5740	Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, Malden, MA	Address: 215 Pleasant Street, Malden, MA

- I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

As identified in the guidelines, increased traffic associated with the gaming establishment may result in increased vehicular/bicycle/pedestrian conflicts.

The location subject to this improvement is shown to carry significant gaming establishment traffic per the Encore Trip Distribution.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

This is a transportation construction project.

This project will construct a mast-armed mounted overhead pedestrian actuated flashing signal, associated pushbuttons, and advance warning signs. This project will be procured and installed through the City's signal maintenance contractor. A high visibility crosswalk will also be installed. The proposed project is located at a currently uncontrolled intersection with no crosswalk adjacent to the southeast entrance to Bell Rock Park, a prominent City park heavily utilized by residents of the Bell Rock neighborhood, which is bisected by Main Street. Main Street is identified in the Encore Trip Distribution as carrying significant gaming establishment traffic. Residents of the neighborhood and other pedestrians seeking to access the Park or a health care center or market immediately to the south are currently unable to do so without negotiating street traffic on this casino-impacted street. The project will alleviate this condition.

This project scores 25 points on the Boston MPO TIP Complete Streets scorecard, meeting 12 criteria across the 6 goals.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Flashing beacon		1 assembly	\$ 25,000
High Visibility Advance Signs		4	\$ 1000
Pushbuttons		l.s.	\$ 9,000
	Procurement July, 2024 Installation April-June 2025		
	TOTAL:		\$35,000.00

Part B- Transportation

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Project Name: Citywide Traffic Signal Timing Inventory and Electrical Systems Survey	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact	Additional Project Contact (if applicable)
Name: Jack Witthaus	Name: Rebekah McPheeters
Title: Transportation Planner	Title: Sustainability & Grants Manager
Department: OSPCD	Department: OSPCD
Email Address: jwitthaus@cityofmalden.org	Email Address: rmcpheeters@cityofmalden.org
Telephone: 781-397-7000 x5740	Telephone: 781-324-5720 x5736
Address: 215 Pleasant Street, Malden, MA	Address: 215 Pleasant Street, Malden, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p> <p>As identified in the guidelines, increased traffic associated with the gaming establishment may cause increased congestion on the major routes leading to/from the gaming establishment.</p> <p>Traffic signals are a city's primary method for maintaining safe, efficient traffic flow. Traffic flows according to a hierarchy of streets as defined by accepted traffic engineering practice and the Massachusetts Department of Transportation, according to its functional classification of streets. Streets identified in the Encore Trip Distribution represent approximately 50% of Malden's arterial roadway network. As such, a proportion of casino traffic can reasonably be assumed to utilize a significant portion of the rest of the City's arterial and collector street network to access the identified impacted roadways. The arterial and collector street network hosts the entirety of Malden's signalized intersections. A smoothly functioning arterial and collector roadway network in Malden mitigates the specifically impacted roadways identified in the Encore Trip Distribution. It is to the benefit of the casino, casino patrons, casino employees to enjoy smoothly flowing roadway networks in surrounding communities. It is of great benefit to Malden residents and the City as a whole to have a traffic signal system in a well-managed state of good repair. Conversely, to the extent that gaming establishment traffic contributes to traffic congestion in the City that is exacerbated by poor infrastructure, the impact of Casino traffic on Malden city streets is magnified exponentially as it filters through the roadway system hierarchy.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	

This is a transportation planning project.

This project will provide the City with a comprehensive, accessible, maintainable inventory of traffic signal timing plans and survey electrical service and connection equipment at signalized intersections to provide the City with a complete set of field-verified plans for traffic signals. This will enable the City to improve its operations and maintenance of the traffic signal system serving gaming establishment routes and all routes feeding major gaming establishment corridors. Maintaining good infrastructure records enables timely and prioritized repairs and upgrades. The City will utilize a consultant to review and confirm signal timing sheets in the field and develop new timing sheets and plans as necessary, and develop an electronic database for use in the City's Office of Engineering and accessible to the City's preferred signal maintenance contractor. The consultant will also be tasked to survey available as-built drawings and conduct field investigations at all City traffic signals to confirm wire runs, conduit condition, pull wire to assess function and damage, and document all findings on new field drawings to augment as-built signal plans. The work product will be a comprehensive set of signal timing and conductor information.

This project is a direct result of previous Transportation Planning funding awarded by the MGC to the City of Malden for a Traffic Signal Inventory. This project builds upon previous community mitigation efforts by expanding the scope of the City's traffic signal operations and infrastructure inventory. This inventory is critical to maintaining the City's roadway network, including roads significantly and generally impacted by casino traffic, in a state of high and higher repair.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Consultant services	RFP August 2024 Award September 2024 Study Completion September, 2025	I.s.	\$ 60,000
	TOTAL:		\$60,000.00

Part C- Public Safety

Project Name: Traffic Calming Devices

Please provide below the contact information for the individual managing this aspect of the grant

Project Contact	Additional Project Contact (if applicable)
Name: Glenn Cronin	Name: Rebekah McPheeters
Title: Chief of Police	Title: Sustainability & Grants Manager
Department: Malden Police Department	Department: OSPCD

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Email Address: gcronin@maldenpd.com	Email Address: rmcpheeters@cityofmalden.org		
Telephone: 781-397-7171	Telephone: 781-324-5720x5736		
Address: 800 Eastern Ave, Malden, MA	Address: 215 Pleasant Street, Malden, MA		
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>As identified in the guidelines, increases in traffic can cause increases in congestion, accidents, and vehicular/bicycle/pedestrian conflicts.</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
<p>The City of Malden is requesting funds to purchase portable radar speed signs, message sign trailers, and StatTrak devices to improve road safety in Malden. Given that Malden is experiencing an increase in traffic due to the casino, the City wants to enhance its road safety measures commensurately.</p> <p>Radar speed signs are proven to increase compliance with speed limits and slow down speeding cars. Our Police Traffic Enforcement Unit has found that they are well received by residents. The City would like to purchase 10 radar speed signs that we can place on streets associated with casino traffic.</p> <p>The StatTrak devices perform data collection, allowing the City to measure the volume of vehicles on the road, monitor the traffic calming effectiveness, and pinpoint specific speeding times. The data produced from these devices will be used to adjust enforcement efforts and to propose engineering changes to the roadway. The City would like to purchase 4 of these devices.</p> <p>Lastly, the message sign trailers are much larger than the fixed pole radar speed signs and can be easily moved around to various locations to display speeds as well as messaging related to emergencies or planned events. The City would like to purchase 2 message sign trailers.</p> <p>All of the equipment listed above would be used to mitigate traffic congestion, crashes, and violations that are associated with the increase in casino traffic in the City.</p>			
Proposed MGC Grant Budget			
<p>Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.</p>			
Description of Purchase/Work	Timeline	QTY	Budget
SpeedAlert 24 Radar Message Sign Trailers	Fall 2024	2	\$38,160.00
Radar Speed Signs	Fall 2024	10	\$30,850.00

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

StatTrak Devices	Fall 2024	4	\$15,207.00
	TOTAL:		\$84,217.00



**Mail Purchase
Orders to:**
3100 Research Dr.
State College, PA
16801

All Traffic Solutions Inc.
PO Box 221410
Chantilly, VA 20153
Phone: 814-237-9005
Fax: 814-237-9006
DUNS #: 001225114
Tax ID: 25-1887906
CAGE Code: 34FQ5

Contract:
**Sourcewell 090122-ATS
Sourcewell Account #:
24501**

QUOTE Q-83436

DATE: 01/23/2024

**PAGE
NO: 1**

**Questions contact:
MANUFACTURER:
All Traffic Solutions**

Matthew O'Brien
(571) 321-5449
x 265
mobrien@alltrafficsolutions.com

Independent Sales Rep:

BILL TO:

City of Malden
215 Pleasant Street
Malden, MA 02148

SHIP TO:

City of Malden
800 Eastern ave
Malden, MA 02148
Attn: Evan Tuxbury

Billing Contact:

**PAYMENT
TERMS:**
Net 30

CUSTOMER: City of
Malden

CONTACT:(781) 397-7171

ITEM NO:	DESCRIPTION:	QTY:	EACH:	EXT. PRICE:
4000745	SpeedAlert 24 Radar Message Sign (RMS); base unit (select mount separately)	2	\$9,777.72	\$19,555.44
4001299	3 Year Warranty	2	\$0.00	\$0.00
4000874	All Options Activation: Bluetooth, Traffic Data, Violator Alert, Pictures, (\$3000 Value, requires Traffic or Message Suite)	2	\$0.00	\$0.00
4000647	App, Traffic Suite (12mo); Equip Mgmt, Reporting, Image Mgmt, Alerts, Mapping and PremierCare	2	\$1,500.00	\$3,000.00
4001626	VZW communications prep	2	\$0.00	\$0.00
4001622	ATS-5 Trailer for IA/SA24 includes: 470Ah Batteries & Trailer Certificate of Origin	2	\$5,683.44	\$11,366.88
4500142	Solar Controller 20A, up to 200W solar panel	2	\$210.00	\$420.00
4001413	Solar panel, 160W: includes bracket for ATS-5 trailer and harness; requires 20A solar controller	2	\$1,315.80	\$2,631.60
4001793	Violator Strobe, Blue for ATS-5 for use with SA24	2	\$1,045.50	\$2,091.00
4000833	External Antenna for Trailer, for areas with weak cellular service	2	\$97.79	\$195.58
4000641	Shipping and Handling Common Carrier	2	\$1,688.00	\$3,376.00

4001192

Discount - Promotion

2

(\$0.00)

(\$4,476.82)

Special Notes:

- Speed Alert 24 (5 Ft. W x 28in H, 43 lbs.) on ATS5 is a combination of a Radar and Variable Message Trailer for Traffic Calming, Traffic Statistics and General Messaging.
- Remotely manage the sign using laptop and log-in from anywhere connected to WiFi to change/schedule settings/messages, download traffic reports
- Receive alerts via text or email (tamper, low battery, high speed)
- Camera inside the Sign activates during a tamper alert and snaps a photo
- GPS device inside all of our Boards
- Training included on software
- Generate Traffic reports (Compliance & Risk, Enforcement Priorities, Extended Speed Summary, and Effectiveness Reports)
- No contract commitment, choose to renew the subscription after 12 months or not always keep Bluetooth capabilities to operate the sign, download data and settings
- Premier Care Warranty while a TrafficCloud Member (which covers software upgrades/repairs at 100% as well as 50% off repairs due to vandalism)
- 3 Year Manufacturer's Warranty on all Sign Boards
- All products are American made built to last a minimum of 8 years in any weather conditions
- 2-4 Week Delivery

SALES
AMOUNT:

\$42,636.50

TOTAL
USD:\$38,159.68

Duration: This quote is good for 60 days from date of issue.

Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.

Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.

Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

I am authorized to commit my organization to this order. If your organization will be creating a purchase order for this order, please submit purchase order to either of the following: Email: sales@alltrafficsolutions.com or Physical Address: Listed at top of quote.

Signature: _____ Date: _____

Print Name: _____ Title: _____

ELAN CITY
 450 7th Avenue (& 34th St.) Suite 1501
 New York City, NY 10123-1591
 United States
 Phone. : (646) 878-6259
 Fax. : (646) 770-3906
 Email: sales@elancity.net

Shipping address :
 Malden Police Department
 C/O Lt Evan Tuxbury
 800 Eastern Avenue
 Malden, MA 02148
 United States

Invoice address :
 Malden Police Department
 C/O Lt Evan Tuxbury
 800 Eastern Avenue
 Malden, MA 02148
 United States

Malden Police Department
C/O Lt Evan Tuxbury
800 Eastern Avenue
Malden, MA 02148
United States

Quotation N° SO9601

Your Reference	Quotation Date	Contact	Payment Term			
	01/23/2024	DILLON Alia				
Description	Qté	P.U	Disc.(%)	Discounted price	Price	
[EPRA0154AA] US[AS-BT] EVOLIS VISION RADAR SPEED SIGN - SOLAR Version - Reflective WHITE Front Panel ready to install including: - Speed display: 15" high (green/amber/red) - Polycarbonate front panel screen-printed "YOUR SPEED" - Integrated solar power regulator - USB and BLUETOOTH LE (Low Energy) connection - Upgradable to 3G/4G (optional) - BI-DIRECTIONAL traffic data and statistics, - Software provided for PC and Smartphone, - Mounting kit included (excluding clamps), - 2-year warranty	10.00 Unit(s)	3,000.00	0.00	3,000.00	\$ 30,000.00	
[EACC0042AA] 95W solar panel (fastenings included - IN)	10.00 Unit(s)	600.00	0.00	600.00	\$ 6,000.00	
[EACC0046AB] Yuasa battery pack 12V22Ah with integrated fuse protection (8A)	20.00 Unit(s)	125.00	0.00	125.00	\$ 2,500.00	
[DCE] Delivery Charge EXPRESS	1.00 Unit(s)	850.00	0.00	850.00	\$ 850.00	
[99900] Discount	1.00 Unit(s)	-8,500.00	0.00	-8,500.00	\$ -8,500.00	
Total discount HT:					\$ 8,500.00	
Net Total :					\$ 30,850.00	
Taxes (20%):					\$ 0.00	
Total :					\$ 30,850.00	

CUSTOMER CONTACT INFO:

- Name: Evan Tuxbury
- Phone:
- Email: ETuxbury@maldenpd.com>

QUOTE PRICING AND EXPIRATION:

ELAN CITY
450 7th Avenue (& 34th St.) Suite 1501
New York City, NY 10123-1591
United States
Phone. : (646) 878-6259
Fax. : (646) 770-3906
Email: sales@elancity.net

Description	Qté	P.U	Disc.(%)	Discounted price	Price
-------------	-----	-----	----------	------------------	-------

• Quote valid until : 03/31/2024

Valid for agreement
(Stamp, Signature and Date)

The :



**Mail Purchase
Orders to:**
3100 Research Dr.
State College, PA
16801

All Traffic Solutions Inc.
PO Box 221410
Chantilly, VA 20153
Phone: 814-237-9005
Fax: 814-237-9006
DUNS #: 001225114
Tax ID: 25-1887906
CAGE Code: 34FQ5

Contract:
Sourcewell 090122-ATS
Sourcewell Account #:
24501

QUOTE Q-81919

DATE: 01/23/2024

**PAGE
NO: 1**

**Questions contact:
MANUFACTURER:
All Traffic Solutions**

Matthew O'Brien
(571) 321-5449
x 265
mobrien@alltrafficsolutions.com

Independent Sales Rep:

BILL TO:
City of Malden
215 Pleasant Street
Malden, MA 02148

SHIP TO:
City of Malden
800 Eastern ave
Malden, MA 02148
Attn: Evan Tuxbury

Billing Contact:

**PAYMENT
TERMS:**
Net 30

CUSTOMER: City of
Malden

CONTACT:(781) 397-7171

ITEM NO:	DESCRIPTION:	QTY:	EACH:	EXT. PRICE:
4001299	3 Year Warranty	4	\$0.00	\$0.00
4000918	App, TrafficCloud Stats Suite for StatTrak (12mo); Equip Mgmt, Reporting and Mapping	4	\$950.00	\$3,800.00
4001627	AT&T communications prep	4	\$0.00	\$0.00
4001901	Bundle, StatTrak-E, TrafficCloud Compatible with Solar (includes modem, solar panel, charger, and one battery)	4	\$3,225.00	\$12,900.00
4001190	Discount - New Purchase	1	(\$0.00)	(\$1,753.50)
4000641	Shipping and Handling Common Carrier	1	\$260.00	\$260.00

Special Notes:

- The StatTrak- E (10in H x 7.76in W x 7.15in D, 11 lbs.) mounts to any post or pole is a covert bi-directional traffic studying device for Vehicle counting, Speed Recording and Basic Classification S, M, L
- Full remote access to the device to download traffic data, GPS inside device
- Training included on TrafficCloud
- 7 Page Traffic Report generated, 350,000 data readings before overwriting
- Solar Powered for year round data collection
- Choice to renew the software subscription of \$950/year, customer will always keep Bluetooth

**SALES
AMOUNT:**

\$16,960.00

**TOTAL
USD:**

\$15,206.50

capabilities to connect to the device if subscription is not renewed

- Will record up to 4 Lanes of Traffic when mounting in a Median
- American Made product 6-8 weeks on delivery

Duration: This quote is good for 60 days from date of issue.

Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.

Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.

Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

I am authorized to commit my organization to this order. If your organization will be creating a purchase order for this order, please submit purchase order to either of the following: Email: sales@alltrafficsolutions.com or Physical Address: Listed at top of quote.

Signature: _____ Date: _____

Print Name: _____ Title: _____

Part C- Public Safety

Project Name: De-escalation Training			
Please provide below the contact information for the individual managing this aspect of the grant			
Project Contact		Additional Project Contact (if applicable)	
Name: Glenn Cronin		Name: Rebekah McPheeters	
Title: Chief of Police		Title: Sustainability & Grants Manager	
Department: Malden Police Department		Department: OSPCD	
Email Address: gcronin@maldenpd.com		Email Address: rmcpheeters@cityofmalden.org	
Telephone: 781-397-7171		Telephone: 781-324-5720x5736	
Address: 800 Eastern Ave, Malden, MA		Address: 215 Pleasant Street, Malden, MA	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p> <p>As identified in the guidelines, increased visitation and employment due to the casino will likely increase the interaction between public safety personnel and casino patrons and employees.</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p> <p>The City of Malden is requesting funds to provide all sworn MPD officers with de-escalation, implicit bias, and use of force training. Our officers engage in routine traffic stops and interactions with the public, some of which now include casino patrons and employees. We believe this kind of training equips our officers to handle those situations using best practices. In order to give MPD officers the necessary time to complete this critical training, our proposal includes overtime payment for all 99 sworn officers.</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
Pay all sworn officers (99 officers) overtime to participate in de-escalation, implicit bias, and use of force training.	Fall 2024		\$55,630.77

For full guidelines please see www.massgaming.com/about/community-mitigation-fund/application-guidelines/

Administration of the de-escalation, implicit bias, and use of force training by Hanrahan Consulting.	Fall 2024		\$6,750.00
	TOTAL:		\$62,380.77



Hanrahan Consulting, LLC...Committed to Improving Policing in the Commonwealth

PROPOSAL
MALDEN POLICE DEPARTMENT
SPECIALIZED TRAINING
De-escalation, Use of Force, and Implicit Bias
Submitted: January 23, 2024

Hanrahan Consulting, LLC
Westford, Massachusetts 01886
Main phone: (617) 612-5210

Project Coordinator: Dr. Demetrice Phillips

SCOPE OF WORK

Hanrahan Consulting, LLC will develop one 8-hour course covering the following topics, as requested by the Malden Police Department:

De-escalation
Use of Force
Implicit Bias

The course will be researched, developed and created as specified by the Malden Police Department. The course will be delivered through our on-line/on-demand training platform available to all Malden Police Personnel over a 90-day period. Each attendee will be able to download a certificate of completion upon successfully completing the course.

Fee for the research, design, delivery and administration of this training course: \$6,750

Proposal good for 180 days.

About US

We provide cutting edge legal and public safety training to the majority of police departments across Massachusetts and beyond. The majority of Massachusetts law enforcement agencies rely on us to train their staff in a variety of specialty areas. Hanrahan Consulting, LLC has been the leading name in public safety training and promotions for nearly two decades.

Rank		OT Rate	OT	Total OT
CAPT	AMIRAULT, JOHN_10601	114.2355	8	913.88
PATR	AMIRAULT, NICHOLAS_16680	65.7560	8	526.05
LIEUT	BAILEY, PATRICIA_10603	97.6934	8	781.55
SGT	BARTHELMES, RICHARD_10604	82.5282	8	660.23
PATR	BELLAVIA, STEPHEN_10605	71.5703	8	572.56
PATR	BELLAVIA, STEPHEN C_14516	57.7584	8	462.07
PATR	BORGES, AYRTON_15597	56.6739	8	453.39
SGT	BOURQUE, DANIEL_13485	76.5369	8	612.30
PATR	BOWIE-PIERCE, NOELLE_15600	65.7560	8	526.05
PATR	CALHOUN, TYLER_12822	60.4560	8	483.65
PATR	CAMMARATA, JONATHAN_	53.9766	8	431.81
LIEUT	CARROLL, SCOTT_10610	94.0508	8	752.41
SGT	CASALETTO, MICHAEL_10611	85.8981	8	687.18
CAPT	CATANA, DANNY_10618	107.0844	8	856.68
PATR	CENTORE, KATELYN_14513	69.0885	8	552.71
PATR	CHALMERS, SCOTT_16681	52.8114	8	422.49
SGT	CHARPENTIER, ALISON_10668	79.7012	8	637.61
PATR	CHEN, ANDY_12903	68.4270	8	547.42
PATR	CHOI, EDMUND_10613	66.3908	8	531.13
PATR	CLOHERTY, CONOR_14451	57.7584	8	462.07
PATR	CO, KEVIN_10614	71.7861	8	574.29
PATR	CONNELLY, DAVID_14511	66.3908	8	531.13
LIEUT	CORREALE, RICHARD_10622	93.8514	8	750.81
PATR	COX, NICHOLAS_10623	71.7861	8	574.29
PATR	DADAILLE, SANDROFF_15990	55.0712	8	440.57
PATR	DOHERTY, RICHARD_14515	57.7584	8	462.07
SGT	DREES, JEFFREY_10633	85.8981	8	687.18
PATR	FERRY, BLAKE_16236	68.4270	8	547.42
SGT	FITZPATRICK, STEVEN_10638	82.7777	8	662.22
LIEUT	FORTIER, RYAN_10639	94.1361	8	753.09
SGT	FRANZESE, DAVID_10640	85.8981	8	687.18
SGT	FROIO, JASON_10641	82.7777	8	662.22
CAPT	GATCOMB, MARC_10642	106.7601	8	854.08
PATR	GENNETTI, SALVATORE_10643	65.3120	8	522.50
PATR	GOMEZ, EVER_15077	57.2082	8	457.67
PATR	GRENIER, AMANDA_15612	65.7560	8	526.05
PATR	GRIFFITHS, CHRIS_10647	60.9957	8	487.97
SGT	HALLORAN, PHILIP_10649	67.0926	8	536.74
SGT	HEADLEY, TRENT_10650	85.8981	8	687.18
PATR	HICKEY, CAMERON_17277	53.9766	8	431.81
CAPT	HOPKINS, PAUL_10654	111.1397	8	889.12
PATR	HUSSEY, SEAN_14666	60.4137	8	483.31
PATR	ISRAELSON, ERIK_10656	71.5703	8	572.56
PATR	JOSEPH, WALKY_14982	53.3942	8	427.15
PATR	KEEFE, JOSEPH_15308	68.4270	8	547.42

SGT	KELLEY, JOHN_10657	82.5282	8	660.23
PATR	KELLEY, RENEE_10689	69.0885	8	552.71
PATR	KESSLER, DAVID_16374	53.9766	8	431.81
PATR	KINNON, PATRICK_15373	65.7560	8	526.05
PATR	KRUSCHEWSKY, GUSTAVO_12819	60.9957	8	487.97
PATR	LAMOUR, JEAN_13075	57.7584	8	462.07
PATR	LANGSTON, MICHAEL_10660	59.3769	8	475.02
SGT	LANNI, JOHN_10661	76.5369	8	612.30
PATR	LOPEZ, GEORGE_14667	55.0712	8	440.57
PATR	LUBINGER, STEVEN_10666	74.4839	8	595.87
LIEUT	LUONGO, MICHAEL_10667	90.5789	8	724.63
PATR	MACKAY, GEORGE_10675	65.3120	8	522.50
PATR	MALDONADO, RICARDO_17004	53.3942	8	427.15
PATR	MANGINO, SCOTT_16669	65.7435	8	525.95
PATR	MANN, SCOTT_10676	71.5703	8	572.56
PATR	MANOLIAN, PATRICK_12787	66.3908	8	531.13
PATR	MARTINEZ, JOSEPH_16237	55.0712	8	440.57
PATR	MCKENNA, KEVIN_10672	71.5703	8	572.56
PATR	MCNEAL, ELIJAH_14838	57.2189	8	457.75
PATR	MEDEIROS, JOHN_10679	59.3769	8	475.02
PATR	MELGAR, RICHARD_16981	52.8114	8	422.49
LIEUT	MITCHELL, PETER_10678	90.4365	8	723.49
PATR	MONTINA, MICHELET_10682	63.3696	8	506.96
PATR	MONTOYA, JESUS_10681	63.3696	8	506.96
PATR	MULCAHY, STEVEN_10730	60.9957	8	487.97
PATR	MUNYON, STEPHEN_14450	57.7584	8	462.07
PATR	MURPHY, CONNOR_16660	65.7560	8	526.05
LIEUT	NOBLE, STEPHEN_10687	93.8514	8	750.81
SGT	O'BRIEN, ROBERT_10691	79.6574	8	637.26
PATR	OLIVERI, JAMES_16661	65.7560	8	526.05
PATR	OWENS, JACK_10692	74.4839	8	595.87
PATR	PACI, SALVATORE_14120	65.7560	8	526.05
PATR	PASCIUTO, STEPHEN_	69.0885	8	552.71
PATR	POLSTON, MICHAEL_10694	65.3120	8	522.50
LIEUT	POWELL, MICHAEL_10696	94.1361	8	753.09
PATR	POWERS, MANNY_	53.3942	8	427.15
PATR	QUINN, MATTHEW_15076	60.4137	8	483.31
SGT	REYNOLDS, JOHN_10698	85.8981	8	687.18
PATR	ROJAS, OSCAR_15614	55.5465	8	444.37
PATR	RUSSELL, KEVIN_16273	68.4270	8	547.42
PATR	SELFRIDGE, CAMERON_15799	65.7560	8	526.05
PATR	SELFRIDGE, ROBERT_10705	61.5351	8	492.28
SGT	SIEGEL, ADAM_14514	79.6574	8	637.26
PATR	SYLVA, DANIEL_15372	65.7560	8	526.05
PATR	TILLEY, BRIAN_10712	58.2980	8	466.38
LIEUT	TUXBURY, EVAN_10714	97.6934	8	781.55
PATR	WADLAND, ROBERT_10716	61.5351	8	492.28

<i>PATR</i>	<i>WALKER, JOSEPH_10717</i>	71.5703	8	572.56
<i>PATR</i>	<i>WASHINGTON, CHARLES_15143</i>	56.6739	8	453.39
<i>PATR</i>	<i>WATKINS, KENNETH_14857</i>	65.7560	8	526.05
<i>PATR</i>	<i>WHALEN, JOHN_16678</i>	53.3942	8	427.15
<i>PATR</i>	<i>WILSON, KEITH_10718</i>	63.3696	8	506.96
<i>PATR</i>	<i>YANOVITCH, AMANDA_16012</i>	60.4137	8	483.31
<i>PATR</i>	<i>YUNG, DAVID_14045</i>	65.7560	8	526.05
TOTAL		55,630.77		