



FY 2025 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications must be received by the Massachusetts Gaming Commission by January 31st, 2024, at 11:59 p.m. to be considered for funding for the FY 2025 grant round.
- II. Each Municipality may only submit ONE application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. Provide a form and attachments for each project. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. The application must be signed by the municipal administrator or an individual with signatory authority.
- VI. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD24-1068-1068C-1068L-95061

For more detailed instructions as well as the full FY 2025 Application Guidelines visit <https://massgaming.com/about/community-mitigation-fund/>

Municipal Grant Manager Information:
Applicant: City of Everett
Vendor Code: VC60000192087
Name: Matthew S. Lattanzi, Esq.
Title: Director Planning and Development / Assistant City Solicitor
Email Address: Matt.Lattanzi@ci.everett.ma.us
Telephone: 617-394-2334
Address: 484 Broadway, Room 25, Everett, MA 02149

Grant Budget Summary

Your community’s FY 2025 proposed allocation can be found at <https://massgaming.com/about/community-mitigation-fund/>. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2025 Allocation:		
Application Totals by Category	# of Projects	Requested Amount
A. Community Planning	1	\$404,000
B. Transportation	3	\$1,918,250
C. Public Safety	5	\$1,038,568
D. Gambling Harm Reduction	1	\$125,000
E. Specific Impact	0	\$0
TOTAL	10	\$3,485,818

I. Are you requesting a waiver for any program requirement?

Yes

No

II. If yes, you must fill out a CMF Municipal Waiver Form. The Waiver form can be found as Appendix E to the RFR on COMMBUYS or online at <https://massgaming.com/about/community-mitigation-fund/forms/>. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the below space to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting “add row”). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
A. Community Planning	Main Street Meadows	This project contemplates the creation of a new climate-resilient park called the Main Street Meadow, sited adjacent to Sweetser Circle	\$404,000
B. Transportation	Encore Corridor Updates	These Proposed Encore Corridor Upgrades will provide traffic signal improvements that will contribute to enhanced safety and commute time reduction adding a notable benefit to the quality of life in this host community.	\$618,250

B. Transportation	Everett Square Pedestrian and Transit Improvements	This Transportation Construction project proposes to reconfigure the roadway and sidewalk network in Everett Square, make pedestrian realm improvements and signal improvements that will allow more frequent transit service as well as provide much needed improvements to green and open space in the square.	\$1,000,000
B. Transportation	Lower Mystic Transportation Management Authority Support	This project would improve the LMTMA's technological infrastructure by purchasing and implementing a Customer Relationship Management (CRM) software system/database, support the launch of additional member services including carshare, vanpool, and bike share, help launch the first Everett shuttle service and further advance shuttle planning in Charlestown.	\$300,000
C. Public Safety	Everett Police Overtime	Provide additional funds for overtime for land based operations dedicated during peak times to support public safety efforts, in and around the casino as well as additional funds for overtime for maritime operations.	\$133,630
C. Public Safety	Everett Police Hardware & Software Upgrades	Purchase 10 additional GEU-capable radios with gaming channels; expand existing Shotspotter to cover the Lower Broadway area, and add cameras and antennas for video coverage of Lower Broadway.	\$170,000
C. Public Safety	ALERT Active Shooter Training & OT	Active Shooter Incident Management Command Training, Provided by ALERT Center at Texas State University, to be taken by Everett Police and Fire (Fire also employs EMS-staff)	\$75,000
C. Public Safety	Everett Fire Ambulance	Purchase of a second ambulance for the Everett Fire Department, and associated stealth system to allow for the new apparatus to adhere to the City's green-initiatives for all new vehicles	\$459,938
C. Public Safety	Boat Training	The training will include boat handling, water safety, marine firefighting, and surface water rescue and be provided over a 6 month period. This will ensure that our members are well trained to be able to handle any firefighting and life-saving incidents that may occur on the water.	\$200,000
D. Gambling Harm Reduction	Addiction Assistance and Education Initiative	As gambling also goes hand-in-hand with other addictions, funding will go towards transportation to services such as meetings, rehabilitation, group homes (even sober homes for those who have compound addictions) and aftercare treatment such as therapy referrals. In some cases food will and clothing would be provided for those stricken by the immediate impacts of addiction. Educational materials will be created and provided. Outreach programs will be created for the students in the community as well as early intervention.	\$125,000
E. Specific Impact			

Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

Matthew Lattanzi

Signature:

January 31, 2024

Date:

Matthew Lattanzi, Esq. Director Planning &
Development / Assistant City Solicitor

Name and Title of Signatory:

Part A-Community Planning

Project Name: Main Street Meadows (66 Main Street)	
Please provide below the contact information for the individual managing this aspect of the grant.	
Project Contact	Additional Project Contact <i>(if applicable)</i>
Name: Katherine Jenkins-Sullivan	Name:
Title: Environmental and Conservation Policy Manager	Title:
Department: Planning & Development	Department:
Email Address: Katherine.Jenkins-Sullivan@ci.everett.ma.us	Email Address:
Telephone: 617-394-2334	Telephone:
Address: 484 Broadway, Room 25, Everett, MA 02149	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 8-9). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>As the Host Community to a thriving gaming establishment, Everett has experienced a noticeable increase in vehicular traffic on our main thoroughfares. While “congestion” is traditionally the most-often described topic when it comes to an increase in vehicular trips, there also exists the very real impacts on air quality, noise pollution, and viability of publicly-accessible open spaces.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>This project contemplates the creation of a new climate-resilient park called the Main Street Meadow, sited adjacent to Sweetser Circle, the traffic rotary that feeds into Lower Broadway. The City has already begun work on transforming this relatively-desolate patch of green space, performing soil restoration, installing garden beds, and planting a hugelkultur garden.</p> <p>The remainder of the project seeks to install new crossings and sidewalks to lead into the park, install adequate seating and a gazebo on the site for recreation and relaxation, and perform extensive environmental benefits such as continued soil restoration, expansion of the public-gardens, and a Miyawaki forest – the first of its kind in Everett.</p> <p>The project’s goals seek to cool an urban heat island, create a more beautiful, resilient, and connected neighborhood, increase pedestrian access and safety, support ecosystem restoration, decrease carbon and soil pollution, establish a sound barrier to reduce noise pollution (caused, predominately, by the vehicular traffic nearby), create an inclusive vibrant public space, and engage community through educational outreach and programming.</p>	

For a more-detailed description and view of the proposed project, please refer to the document entitled “66 Main Street _ Full Bid Documents” at the following link:

https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb_

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
[All associated costs found in document titled “66 Main Street _ Cost Estimate” found at the following link: https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb_]			\$404,000.00
	TOTAL:		\$404,000.00

Part B- Transportation

Project Name: Encore Corridor Upgrade	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact	Additional Project Contact (if applicable)
Name: Rich Connors	Name:
Title: Inspector of Wires	Title:
Department: Wire Department	Department:
Email Address: Richard.connors@ci.everett.ma.us	Email Address:
Telephone: 617-394-2219	Telephone:
Address: 484 Broadway, Everett, MA	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p> <p>As a host community, there are great impacts on traffic and the regulating traffic infrastructure. Intersection traffic and light timing are always a challenge, as well as pedestrian safety. There is a documented increase in vehicular use in the host community as a direct result on the Casino. Please see document entitled "<u>Encore Corridor Upgrades Proposal</u>" (incorporated herein) for further details. Link to access said document to be found here: https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p> <p>These Proposed Encore Corridor Upgrades will provide traffic signal improvements that will contribute to enhanced safety and commute time reduction adding a notable benefit to the quality of life in this host community. Data will be compiled on traffic numbers, patterns, pedestrian interaction, and public transportation priority. This data will be used to link intersections, and utilize a central management and control center to deal with troublesome patterns and safety concerns. Please see document entitled "<u>Encore Corridor Upgrades Proposal</u>" (incorporated herein) for further details. Link to access said document to be found here: https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb</p>	

Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
Encore Corridor Upgrades	2024-2025		\$618, 250

	TOTAL:		

Part B- Transportation

Project Name: Everett Square Pedestrian and Transit Improvements

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)
Name: Jay Monty	Name:
Title: Director of Transportation	Title:
Department: Transportation and Mobility	Department:
Email Address: jay.monty@ci.everett.ma.us	Email Address:
Telephone: 617-544-6033	Telephone:
Address: 484 Broadway, Everett MA	Address:

- I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

Everett Square is Everett’s main transit and pedestrian hub, serving 5 MBTA bus routes, 3 of which serve the Encore Casino. Additionally, the Everett Neighborhood Runner which connects the Encore casino to the Chelsea MBTA station also stops in Everett Square. In the coming years, with the expansion of Encore east of Broadway, and the MBTA’s Bus Network Redesign implantation, the pressure on Everett Square to accommodate additional transit riders and pedestrians will grow significantly and cannot be safely accommodated by the existing infrastructure. During the past several years, the City has developed designs for a street and sidewalk reconfiguration in Everett Square that will accommodate more transit vehicles, pedestrians, cyclists and act as an economic catalyst for the square.

- II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

This Transportation Construction project proposes to reconfigure the roadway and sidewalk network in Everett Square, make pedestrian realm improvements and signal improvements that will allow more frequent transit service as well as provide much needed improvements to green and open space in the square. The intersection of Broadway and School Street will be shifted approximately 100 feet to the south, allowing expansion and reconstruction of the park, providing a longer platform for multiple bus berths, wider sidewalks, and improved pedestrian crossings of School Street and Broadway. This project consists primarily of road and sidewalk reconstruction along with associated landscaping. Attached to this application are final design plans and cost estimates for the project. The total project is currently estimated at \$3,881,000, of which this grant would fund \$1,000,000. Final construction plans and bid documents are due to the City in March of 2024 with the intention to begin construction during summer of 2024 and project completion occurring in late 2025. Appendix documents show the preliminary design, plans, renderings and cost estimate for the project. Please see folder titled “Everett Square Preliminary Design” at the following link:

https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb_

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Construction of Roadway, Sidewalk, and Landscaping	2024-2025	1	\$1,000,000
	TOTAL:		

Part B- Transportation

Project Name: Lower Mystic Transportation Management Authority Support

Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.

Project Contact	Additional Project Contact (if applicable)
Name: Jay Monty	Name:
Title: Director of Transportation	Title:
Department: Transportation and Mobility	Department:
Email Address: jay.monty@ci.everett.ma.us	Email Address:
Telephone: 617-544-6033	Telephone:
Address: 484 Broadway, Everett MA	Address:

- I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 10-11). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

The development of the Encore Casino has been the catalyst for large scale re-development of multiple neighborhoods within Everett and Charlestown. In Everett, over 4,000 new residential units are either permitted or under construction. In addition, Wynn Design and Development is proposing a new event center and two hotels on Lower Broadway, and approximately 95 acres of the current Exxon Mobile tank farm are currently in negotiations for re-development as a new mixed use neighborhood with over one million SF of new development. Nearby in Charlestown, numerous parcels of previously industrial properties including Hood Park are actively being re-developed. While these developments are welcomed their respective communities, their needs and impacts on the regional transportation system are significant and require a comprehensive strategy to ensure that regional mobility services and infrastructure are adequate to serve not only the new development, but also the existing neighborhoods.

- II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

In 2022, The MGCCMF jointly awarded the Cities of Everett and Boston \$450,000 to assist in the formation of the Lower Mystic Transportation Management Association (LMTMA) and begin initial marketing and transit study efforts in the two communities. Since that time, formation of the LMTMA has been completed, with over a dozen active members in Everett and Charlestown. These members contributed approximately \$160,000 in operating funds for FY 2024 and this amount will continue to increase in coming years as additional planned developments are completed. The proposed 2022 work scope is approximately 2/3 complete. The preliminary shuttle study deliverable has been completed as well as numerous outreach events and other marketing efforts. We anticipate completion of the 2022 work scope at the end of calendar year 2024.

This proposed project/work scope continues the work of the 2022 work scope by continuing to invest in

technological infrastructure, operations and management as well as advance additional support for the shuttle system, including support to launch the first LMTMA shuttle in 2024. This project would improve the LMTMA’s technological infrastructure by purchasing and implementing a Customer Relationship Management (CRM) software system/database, support the launch of additional member services including carshare, vanpool, and bike share, help launch the first Everett shuttle service and further advance shuttle planning in Charlestown. A full work scope is included the appendix of this application – Please refer to document titled “TMA Scope of Work” at the following link:
https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb_.

Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
CRM Database	2025-2028	1	\$102,109
Program Operations and Management	2025-2028	1	\$146,056
Membership Development	2025-2028	1	\$30,000
	TOTAL:		\$300,000

Part C- Public Safety

Project Name: Everett Police Over-Time			
Please provide below the contact information for the individual managing this aspect of the grant			
Project Contact		Additional Project Contact (if applicable)	
Name: Steven A Mazzie		Name: Paul M Landry	
Title: Chief of Police		Title: Captain / Executive Officer	
Department: Everett Police		Department: Everett Police	
Email Address: steven.mazzie@cityofeverett.org		Email Address: paul.landry@cityofeverett.org	
Telephone: 617-394-2365		Telephone: 617-394-2273	
Address: 45 Elm St, Everett MA		Address: 45 Elm St, Everett MA	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>1. The Encore Casino continues to increase in 2022 there were 1193 CFS and in 2023 there were 1262 CFS. This increase continues to create a demand/draw on police resources pulling them from other parts on the City – Please refer to document titled “Encore Boston Harbor 2023 Review EPD CAU”, accessible at the following link: https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlzb</p> <p>2. Waterway traffic has increased coming to the Encore – since they started allowing free dock use last year</p> <p>3. For further information, please refer to the document titled “Encore Boston Harbor 2023 Review” at the above-listed link.</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
<p>1. Provide additional funds for overtime for land based operations dedicated during peak times to support public safety efforts, in and around the casino. Funding will provide 150 4hr patrols for 2 officers using an average OT rate of \$95.45. (contract updated)</p> <p>2. Provide additional funds for overtime for maritime operations between Memorial day & Labor Day. Funding will provide 25 4 hrs patrol for 2 officers using an average OT rate of \$95.45.</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
150 Land Based Patrols OT (2 Ofc / 4hrs ea)	Sep 2024-Aug 2025	150	\$114,540
25 Maritime Patrols OT (2 Ofc / 4hrs each)	Mem Day /Labor Day	25	\$19,090

		TOTAL:	\$133,630

Part C- Public Safety

Project Name: Everett Police Hardware and Software Upgrades

Please provide below the contact information for the individual managing this aspect of the grant

Project Contact	Additional Project Contact (if applicable)
Name: Steven A Mazzie	Name: Paul M Landry
Title: Chief of Police	Title: Captain / Executive Officer
Department: Everett Police	Department: Everett Police
Email Address: steven.mazzie@cityofeverett.org	Email Address: paul.landry@cityofeverett.org
Telephone: 617-394-2365	Telephone: 617-394-2273
Address: 45 Elm St, Everett MA	Address: 45 Elm St, Everett MA

I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)

1. The Encore Casino continues to increase in 2022 there were 1193 CFS and in 2023 there were 1262 CFS. This increase continues to create a demand/draw on police resources pulling them from other parts on the city.
2. The influx of visitors to Encore has resulted in an increase in calls for service and put pressure on local emergency services including emergency responders like fire departments and EMS

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

1. Currently we only have 40 radios capable of communicating with the GEU. Asking for an additional 10 Motorola radios with gaming channels for addition supervisory personnel
2. Our Shotspotter does not cover the lower Broadway area and we would like to expand that coverage
3. Add additional LanTel cameras and antennas for video coverage on lower Broadway

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Motorola GEU Capable radio		10	\$90,000
Lan Tel Cameras and Antennas			\$25,000
Shotspotter to cover Lower Broadway			\$55,000

	TOTAL:		\$ 170,000
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Part C- Public Safety

Project Name: ALERT Active Shooter Training & OT			
Please provide below the contact information for the individual managing this aspect of the grant			
Project Contact		Additional Project Contact (if applicable)	
Name: Steven A Mazzie		Name: Paul M Landry	
Title: Chief of Police		Title: Captain / Executive Officer	
Department: Everett Police		Department: Everett Police	
Email Address: steven.mazzie@cityofeverett.org		Email Address: paul.landry@cityofeverett.org	
Telephone: 617-394-2365		Telephone: 617-394-2273	
Address: 45 Elm St, Everett MA		Address: 45 Elm St, Everett MA	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<ol style="list-style-type: none"> The Encore Casino continues to increase in 2022 there were 1193 CFS and in 2023 there were 1262 CFS. This increase continues to create a demand/draw on police resources pulling them from other parts on the city. The influx of visitors to Encore has resulted in an increase in calls for service and put pressure on local emergency services including emergency responders like fire departments and EMS 			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
<ol style="list-style-type: none"> Active Shooter Incident Management Command Training. Provided by ALERRT Center at Texas State University. Course description: This course provides participants an overview of the Incident Command System and its specific application to integrate and management law enforcement, fire, and EMS response to Active Shooter Events. The course prepares responders to manage the first hour of response to Active Shooter Events, ranging from Basic Complexity to Complex Simultaneous Coordinated Attacks. Hands-on exercises simulate unpredictable Active Shooter Events in real time scenarios that enable learning and practice while improving effectiveness and officer safety as part of the VALOR officer safety initiative. 			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
ALERT Active Shooter Training & OT	Jan - Mar 2025	3 day Course	\$75,000
For Police & Fire / invitees will also include			
EMS, GEU and Security personnel from			
Encore	TOTAL:		\$75,000

Part C- Public Safety

Project Name: Everett Fire Ambulance	
Please provide below the contact information for the individual managing this aspect of the grant	
Project Contact:	Additional Project Contact (if applicable)
Name: William Hurley	Name:
Title: Deputy Chief	Title:
Department: Everett Fire	Department:
Email Address: william.hurley@cityofeverett.org	Email Address:
Telephone: 617-939-4485	Telephone:
Address: 384 Broadway	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>I.) Under identified impacts, the first bullet point states “Increased visitation and employment due to the casino will likely increase the interaction between public safety personnel and casino patrons and employees.” The last bullet point states “The influx of visitors to a casino can result in an increase in calls for service and put pressure on local emergency services including emergency responders like fire departments and EMS. This could lead to increased needs for mutual aid”. I believe this casino has dramatically increased our call volume and interactions between public safety and patrons/employees. We have responded to an average of over 750 calls per year (over 2 calls a day) for every day the casino has been operating. While a small increase was anticipated, this ends up accounting for approximately 10% of our call volume for one location. To put this in perspective, the next 15 busiest locations in Everett do not account for that many annual calls collectively. It is for this reason that I believe this grant would be appropriate.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>II.) The project that I am proposing will be funding for a second ambulance. At this point, we have obtained an ambulance for the City of Everett and have been operating it for approximately 4 months. In this time, it has become apparent that a second ambulance would be necessary for a multitude of reasons. First, the general upkeep of the ambulance due to the volume of calls it is handling will need to be paramount. In order to properly service this ambulance, a second will need to be put in service in its place. The call volume of Encore directly relates to the wear and tear on this ambulance so naturally, we would want a backup in place to ensure that we can continue to provide a fast and reliable medical service to all members of our community, including the patrons and employees of Encore for the 750+ calls</p>	

that we respond to there annually. We are also looking to continue moving forward with a “green” initiative so we are including in this grant application, a cost for a stealth system. What that will do is place the ambulance out of idle and onto battery power while in park. In essence, the ambulance will still be operating as if running but will not be contributing emissions to the environment. The batteries will also be supplemented by solar panels on the roof of the ambulance. This will be the first of its kind around greater Boston, so it is likely to garner a bit of attention if we are successful in bringing it here.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Crestline CCL150 Type 1 Ambulance		1	\$263,041.64
Stryker Equipment: - One (1) PowerLoad - One (1) PowerPro 2 High-Back Cot - One (1) Stair Chair		1	\$84,288.36
Stealth Power Eco-Idle System		1	\$60,000.00
FY2024 Crestline Market Adjustment at 20%		1	\$52,608.00
	TOTAL:		\$459,938.00

Part C- Public Safety

Project Name: Everett Fire Boat Training	
Please provide below the contact information for the individual managing this aspect of the grant	
Project Contact:	Additional Project Contact (if applicable)
Name: William Hurley	Name:
Title: Deputy Chief	Title:
Department: Everett Fire	Department:
Email Address: william.hurley@cityofeverett.org	Email Address:
Telephone: 617-939-4485	Telephone:
Address: 384 Broadway	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 12-13). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>Under identified impacts, the first bullet point states “Increased visitation and employment due to the casino will likely increase the interaction between public safety personnel and casino patrons and employees.” The last bullet point states “The influx of visitors to a casino can result in an increase in calls for service and put pressure on local emergency services including emergency responders like fire departments and EMS. This could lead to increased needs for mutual aid”. These bullet points describe what we have found to be exactly the case with the Casino since its opening. We have seen an increase in the usage of the waterfront and many more boats in the area. This has led us to obtain a fire boat for any water-borne incidents. This boat will be equipped with firefighting and life-saving equipment. It is estimated that, if operating at capacity, 2072 people per day could use the water taxi service to make entry to the Encore. This area was not used previously and since the construction of Encore, this waterfront has experienced a revitalization. With the positivity of the increased usage, comes the negativity of the potential for incidents that we must be prepared for.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>The proposed grant funding will be used to address this impact by allowing us to properly train our members for a hazard which had not existed before the activation of the waterfront. The Encore has brought traffic to an area which there was none before, and we strive to ensure that we are trained on all hazards that exist in our city. The training will include boat handling, water safety, marine firefighting, and surface water rescue and be provided over a 6 month period. This will ensure that our members are well trained to be able to handle any firefighting and life-saving incidents that may occur on the water.</p>	

Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
Overtime/Backfill of members			\$200,000
	TOTAL:		\$200,000

Part D- Gambling Harm Reduction

Project Name: Addiction Assistance and Education Initiative	
Please provide below the contact information for the individual managing this aspect of the grant	
Project Contact	Additional Project Contact (if applicable)
Name: Paul Guarino	Name:
Title: Program Coordinator	Title:
Department: Fire Department	Department:
Email Address: Paul.Guarino@cityofeverett.org	Email Address:
Telephone: 617-874-0489	Telephone:
Address: 484 Broadway, Everett, MA	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2025 Guidelines relevant to this category (Page 14-15). If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>As the Commission is aware, Casinos inherently come with issues relating to gambling. There are advertisements targeting this issue around the community. As a host community, it is apparent that there need be research and assistance available for residents and visitors alike. In my current position, I mentor and offer service for all types of addiction as an outreach program. The <u>EVERETT FIRE DEPARTMENT LOG SEARCH REPORT</u> outlines calls for issues with substance abuse specifically related to the casino. Since inception, there have been 47 documented calls for overdose, and there have been many arrests for drug and alcohol related issues. This is all a direct tie to the casino in this host community. To view the overdose calls that the Everett Fire Department has responded to, please refer to the document entitled "Everett Fire Department Log Search Report" at the following link: https://drive.google.com/drive/u/0/folders/1GPjEg9JDqki6cYkpJWeY4UvoTPLZlvb</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>The proceeds will benefit the community as the scope of services will be to identify and research the issue of gambling and related addictions impacting the community, and have funding to provide services to those who qualify. As gambling also goes hand-in-hand with other addictions, funding will go towards transportation to services such as meetings, rehabilitation, group homes (even sober homes for those who have compound addictions) and aftercare treatment such as therapy referrals. In some cases food will and clothing would be provided for those stricken by the immediate impacts of addiction. Educational materials will be created and provided. Outreach programs will be created for the students in the community as well as early intervention.</p>	
<p>This will be a <u>pilot program</u> in dealing with this new and growing problem in the community, so resources are estimates based on dealing with other addition issues. Research commissioned by the Massachusetts Gaming Commission and conducted by researchers at the University of Massachusetts Amherst found a 2.0% prevalence of problem gambling before the advent of casino gaming. The research also found 8.4% of the population was at risk of developing a gambling problem. This pilot program will</p>	

set a baseline for resources. With education, treatment, and available assistance and preventative measures, the entire community will benefit from this proposed fund.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Research and identification	2024-2025		\$25,000
Education, intervention, materials			\$50,000
Services, staff training and transportation			\$50,000
	TOTAL:		\$125,000

Part E- Specific Impact

Project Name:			
Please provide below the contact information for the individual managing this aspect of the grant.			
Project Contact		Additional Project Contact <i>(if applicable)</i>	
Name:		Name:	
Title:		Title:	
Department:		Department:	
Email Address:		Email Address:	
Telephone:		Telephone:	
Address:		Address:	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. This category is for projects that do not fit in any other category but may use any impacts identified in the FY 2025 Guidelines that are relevant. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
	TOTAL:		



MUNICIPAL BLOCK GRANT FY 2025 WAIVER FORM

Applicants may request a waiver of a condition set forth in the Application for the Commission’s consideration. All requests for waivers or variances shall be submitted with the Application. The Commission may in its discretion waive or grant a variance from any provision or requirement contained in the FY 2025 Guidelines.

Applicant: City of Everett
Program Manager: Matthew Lattanzi
Email: Matt.Lattanzi@ci.everett.ma.us
Telephone: 617-394-2334
Address: 484 Broadway, Room 25, Everett, MA 02149

<p>I. Financial Variance Request: <i>If your municipality’s proposed allocation is insufficient to mitigate identified casino related impacts, you may use the space below to request additional funds. Municipal waivers will be evaluated on a case-by-case basis and award decisions will be based on available funding.</i></p> <p>Please Note: The intent of this waiver is not to fund routine expenses but to fund significant projects that would not otherwise be able to be funded under a municipality’s annual CMF allocation.</p>
CMF Designated FY 2025 Grant Amount: \$2,862,000
Requested Amount Over Designated: \$623,818
<p>Basis of Waiver Request: The City of Everett submits that, as the host community to the Commonwealth’s largest gaming facility, its request for a waiver of the designated grant amount is reasonable. While the resort and casino is an incredibly-welcomed development in the Lower Broadway corridor in Everett, helping the municipality reclaim an area long-plagued by environmental abuse and general neglect, there comes with such a transformational development a large set of challenges, many of which the City were under-prepared to address fully. To meet these challenges, a working-class community such as Everett relies on available funding set aside to specifically address impacts brought on by large-scale gaming establishments. It is for these reasons that the City of Everett respectfully requests this waiver on the basis of Financial Variance.</p>

<p>II. Programmatic Requirement Variance Request: <i>A municipality may request a waiver from any application requirement. Municipal waivers will be evaluated on a case-by-case basis and applicants will be notified of the Commission’s decision.</i></p>
<p>Basis of Waiver Request:</p>