



FY 2026 Municipal Community Mitigation Fund Grant Application

Application Instructions:

- I. All applications must be received by the Massachusetts Gaming Commission by January 31st, 2025, at 11:59 p.m. to be considered for funding for the FY 2026 grant round.
- II. Each municipality may only submit **ONE** application as a Word Document.
- III. Each project must have its own form within the appropriate category. Forms can be found below as Parts A-E. If there is more than one project in a category, please copy the form. All attachments should directly follow the relevant project form.
- IV. Be sure to fill in all the information requested on the application. Applications that are left incomplete will not be accepted.
- V. All applications must submit a detailed scope of work and timeline for implementation for all projects identified in the application.
- VI. All applications must contain appropriate backup materials that support the application.
- VII. The Municipal Grant Manager will be the person responsible for compiling the information for the quarterly reports. The application must be signed by the municipal administrator or an individual with signatory authority. Submit this completed form as well as any relevant attachments to MGCCMF@Massgaming.gov or as a response to the COMMBUYS BID BD25-1068- 1068C-1068L-109685

For more detailed instructions as well as the full FY 2026 Application Guidelines visit

<https://massgaming.com/about/community-mitigation-fund/>

Municipal Grant Manager Information:
Applicant: City of Everett
Vendor Code: VC60000192087
Name: Jamillah Kasuswa
Title: Grants Administrator
Email Address: Jamillah.kasuswa@ci.everett.ma.us
Telephone: 617-944-0018
Address: 484 Broadway Room 25, Everett MA 02149

Grant Budget Summary

Your community's FY 2026 proposed allocation can be found at <https://massgaming.com/about/community-mitigation-fund/>. Use the space below to total all requests by category. Please clarify how many discreet projects your community plans to undertake per category.

Total FY 2026 Allocation:		
Application Totals by Category	# of Projects	Requested Amount
A. Community Planning		
B. Public Safety	4	\$928,478.49
C. Transportation	4	\$1,670,000
D. Gambling Harm Reduction		
E. Specific Impact	1	\$500,000
TOTAL	5	\$3,098,478.49

- I. Are you requesting a waiver for any program requirement?
Yes

- II. If yes, you must fill out a CMF Municipal Waiver Form. The waiver form can be found as Appendix E to the RFR on COMMBUYS or online at <https://massgaming.com/about/community-mitigation-fund/forms/>. Applications without a completed waiver form will not be considered for a waiver.

Budget Category Summary

Use the space below to provide an overview of all projects to be covered by this funding. You may add as many items as is pertinent to your application (you can add rows by right clicking on the row and selecting "add row"). Please provide a category, name, brief description, and amount for each item.

Category	Project Name	Description	Amount
A. Community Planning			
B. Public Safety	Land and Water Based Patrols OT	Provide One supervisor and Two Officers on 8 hr shifts from 8pm to 4am on Thurs thru Sunday Nights to support public safety efforts. Averaged overtime rate of \$111.12 30 Additional Marine Patrols for 2 Ofc's 8 hrs each Averaged OT Rate of \$111.12	\$293,368
B. Public Safety	LAN Tel Video Cameras and	Video Cameras installed along the Riverwalk behind the casino and a camera for thee dock area	\$146,610.49

	Cameras and Motorola radios	<p>the casino and a camera for thee dock area</p> <p>Out of our 120 sworn officers only 40 had the multiband radios which is less than half and when officers work at the casino there are only 2 spare radios that are interoperable</p>	
B. Public Safety	Overtime and Fireboat small course	<p>The training program will cover boat handling, water safety, marine firefighting, and surface water rescue to ensure that our personnel are thoroughly prepared to respond to any firefighting or life-saving incidents that may arise on the water</p> <p>To staff the fireboats during the boating season, ensuring a prompt and effective response to any incidents on the water</p>	\$338,500
B. Public Safety	High Rise Firefighting Training Overtime	<p>Everett Fire Department to implement specialized high-rise firefighting training, so our department would be prepared if or when it occurred at the Encore Boston Harbor Casino.</p> <p>funding will also allow the Everett Fire Department to cover backfill and overtime to allow our members to attend High Rise training</p>	\$150,000
C. Transportation	Everett Square Pedestrian and Transit Improvements	<p>This Transportation Construction project proposes to reconfigure the roadway and sidewalk network in Everett Square, make pedestrian realm improvements and signal improvements that will allow more frequent transit service as well as provide much needed improvements to green and open space in the square. This project received funding in 2025. This request will increase the total funding amount to the maximum allowable by MGC guidelines</p>	\$660,000
C. Transportation	Uniting Neighborhoods and Transit Opportunities (Match Funding)	<p>In 2024, the City of Everett won a federal Reconnecting Communities Grant. The scope of this grant is to assess the feasibility of creating new multimodal connections between existing and re-emergent neighborhoods in Everett, focusing on Sweetser Circle and the railroad tracks, including Main Street, Upper and Lower Broadway (Route 99), and Revere Beach Parkway (Route 16). The total value of the project is \$1.5M. The City is requesting \$300,000 in required local matching funds to compliment the \$1.2M award by US DOT.</p>	\$300,000
C. Transportation	RAISE Grant Support	<p>In 2024, the MBTA and the City of Everett were awarded a federal RAISE grant worth \$22M to construct transit priority lanes on Lower Broadway. https://app.box.com/s/o3sciau3a10ea1zybqzenupkvxybdu9j. The City of Everett and the MBTA collaborated in 2023 to develop concept level plans which identified preliminary impacts to property and</p>	\$250,000

		infrastructure that would need to be addressed. Many of these impacts will require further analysis and action by the City and would not be covered under the Raise grant. The City seeks to use this grant funding to further identify, study and address those impacts.	
C. Transportation	Assembly Headhouse	Re-applying for funds previously awarded in 2018, but repurposed, to advance design of the Assembly Headhouse	\$340,000
D. Gambling Harm Reduction			
E. Specific Impact	Analysis/Design of mobility networks and infrastructure	An MGC grant will supplement a \$1.5M Massworks grant awarded to the City in October, 2024. Monies will be used to analyze and assess the condition of existing infrastructure and roadways; and design, engineer and permit upgrades necessary to adequately service current and future development	\$500,000

Applicant Certification

On behalf of the aforementioned applicant, I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this application.

Jamillah Kasuswa

01/30/2025

Signature:

Date:

Jamillah Kasuswa
Grants Administrator

Name and Title of Signatory:

Part A-Community Planning - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, drawings etc.

Project Name:			
Please provide below the contact information for the individual managing this aspect of the grant.			
Project Contact		Additional Project Contact <i>(if applicable)</i>	
Name:		Name:	
Title:		Title:	
Department:		Department:	
Email Address:		Email Address:	
Telephone:		Telephone:	
Address:		Address:	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget

Part B- Transportation The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, etc.

Project Name:	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Jay Monty	Name: Eric Molinari
Title: Director	Title: Transportation Planner
Department: Transportation and Mobility	Department: Transportation and Mobility
Email Address: jay.monty@ci.everett.ma.us	Email Address: eric.molinari@ci.everett.ma.us
Telephone: 617-544-6033	Telephone: 617-544-6032
Address: 484 Broadway, Everett, MA	Address: 484 Broadway, Everett, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility causes or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>Everett Square is Everett’s main transit and pedestrian hub, serving 5 MBTA bus routes, 3 of which serve the Encore Casino. Additionally, the Everett Neighborhood Runner which connects the Encore casino to the Chelsea MBTA station also stops in Everett Square. In the coming years, with the expansion of Encore east of Broadway, and the MBTA’s Bus Network Redesign implantation, the pressure on Everett Square to accommodate additional transit riders and pedestrians will grow significantly and cannot be safely accommodated by the existing infrastructure. During the past several years, the City has developed designs for a street and sidewalk reconfiguration in Everett Square that will accommodate more transit vehicles, pedestrians, cyclists and act as an economic catalyst for the square.</p> <p>The primary impact that is occurring currently relates to the Everett Neighborhood Runner shuttle bus which was implemented as part of Encore’s MEPA mitigation requirements. The Encore Neighborhood Runner is operated by Encore but utilizes existing bus stops including those in Everett Square. This shuttle, though open to the public, is primarily operated for the benefit of Encore employees who live locally in Everett and Chelsea. During a typical weekday schedule, 3 MBTA bus routes along with the Encore shuttle utilize the bus stop at Everett Square that would be improved under the scope described in this grant application. The Encore Neighborhood runner accounts for approximately 25% of total bus trips utilizing this bus stop. This increase in bus traffic utilizing the stop has contributed to queuing and delays when multiple buses (MBTA and Encore combined) try to access the stop. This will be further compounded in the coming year when the MBTA increases bus service along Broadway in the coming year. It should be noted that as of this writing, Encore is not operating the Neighborhood Runner, but actively engaged with the City and the Lower Mystic TMA to restart operations of a similar but expanded shuttle service.</p>	

Note: This project previously received an award in 2024. This grant application seeks to increase the grant award to the full amount allowable under MGC guidelines.

II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.

This Transportation Construction project proposes to reconfigure the roadway and sidewalk network in Everett Square, make pedestrian realm improvements and signal improvements that will allow more frequent transit service as well as provide much needed improvements to green and open space in the square. The intersection of Broadway and School Street will be shifted approximately 100 feet to the south, allowing expansion and reconstruction of the park, providing a longer platform for multiple bus berths, wider sidewalks, and improved pedestrian crossings of School Street and Broadway. This project consists primarily of road and sidewalk reconstruction along with associated landscaping. Attached to this application are final design plans and cost estimates for the project. The total project is currently estimated at \$4,881,000, of which this grant would fund \$660,000. In 2024, the project received a grant award from the MGC in the amount of \$1,000,000. The addition of \$660,000 to the previous grant award would bring the total award to the maximum allowable by MGC guidelines for a Transportation Construction grant.

Final construction plans and bid documents were delivered to the City in December 2024. The City has identified an additional \$3.2M in funding for this project and aims to begin construction during summer of 2025 with project completion occurring in late 2025. Appendix documents show the preliminary design, plans, renderings and cost estimate for the project and are available at the following link.

<https://app.box.com/s/ml8f2es07xxo1949b2sr3vx76eu23chs>

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Construction of Roadway, Sidewalk and Landscaping	2025-2026	1	\$660,000
	TOTAL:		\$660,000

Part B- Transportation The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, etc.

Project Name: Reuniting Neighborhoods and Communities – Reconnecting Communities Pilot	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Jay Monty	Name: Eric Molinari
Title: Director	Title: Transportation Planner
Department: Transportation and Mobility	Department: Transportation and Mobility
Email Address: jay.monty@ci.everett.ma.us	Email Address: eric.molinari@ci.everett.ma.us
Telephone: 617-544-6033	Telephone: 617-544-6032
Address: 484 Broadway, Everett, MA	Address: 484 Broadway, Everett, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility causes or is causing the impact (i.e., surveys, data, reports, etc.)</p> <p>The Encore casino brings thousands of visitors to Everett on a daily basis, impacting the roadway and transit network. The resort casino was estimated by it’s Environmental Impact Report to generate approximately 17,000 new trips per day on Everett’s roadway network. Phase II of Encore, which was permitted through MEPA in 2023 increased this number by an additional 10,600 vehicle trips. Other planned developments, including the New England Revolution soccer stadium (on property currently owned by Encore) and redevelopment of the Exxon Mobile tank farm (directly adjacent to Encore owned properties) will transform the Lower Broadway district into a cohesive mixed use and entertainment district.</p> <p>There are numerous transit and transportation infrastructure projects that are being pursued to support these developments including extension of the MBTA Silver Line, and MBTA commuter rail station. A commonality of these projects is the Sweetser Circle roadway interchange (Routes 99 and 16) that is generally considered the boundary point between upper and lower Broadway as well as the critical nexus of Everett’s roadway and transit network. Addressing the challenges and impacts of Sweetser Circle are critical to the success of any of the major transportation infrastructure projects that are being considered to mitigate the traffic impacts of the Encore casino and other development projects.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>In 2024, the City of Everett was awarded a federal Reconnecting Communities grant through the USDOT to study and provide concept designs for transit and roadway improvements in and around Sweetser Circle that will reconnect the upper and lower Broadway neighborhoods as well as facilitate efficient transportation options that will support the existing Encore casino and other planned developments. The full narrative and scope of the project is provided here: https://app.box.com/s/nomyohhg7pi9424xkbjkn7uc3gwev4od. The project will consist of four phases: Planning and feasibility, Conceptual/Preliminary Design, Community Engagement, and Contingencies. The total project value is \$1.5M of which a \$300,000 local match is required.</p>	

The City proposes to use funds received from this grant to provide the local match.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Planning and Feasibility	2025-2027		\$100,000
Conceptual/Preliminary Designs			\$50,000
Community Engagement			\$100,000
Contingencies			\$50,000
	TOTAL:		300,000

Part B- Transportation The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, etc.

Project Name: Lower Broadway Bus Priority RAISE Grant Support	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Jay Monty	Name: Eric Molinari
Title: Director	Title: Transportation Planner
Department: Transportation and Mobility	Department: Transportation and Mobility
Email Address: jay.monty@ci.everett.ma.us	Email Address: eric.molinari@ci.everett.ma.us
Telephone: 617-544-6033	Telephone: 617-544-6032
Address: 484 Broadway, Everett, MA	Address: 484 Broadway, Everett, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility causes or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>The Encore casino brings thousands of visitors to Everett on a daily basis, impacting the roadway and transit network. The resort casino was estimated by its Environmental Impact Report to generate approximately 17,000 new trips per day on Everett’s roadway network. Phase II of Encore, which was permitted through MEPA in 2023 increased this number by an additional 10,600 vehicle trips. Other planned developments, including the New England Revolution soccer stadium (on property currently owned by Encore) and redevelopment of the Exxon Mobile tank farm (directly adjacent to Encore owned properties) will transform the Lower Broadway district into a cohesive mixed use and entertainment district.</p> <p>There are numerous transit and transportation infrastructure projects that are being pursued to support these developments including extension of the MBTA Silver Line, and MBTA commuter rail station. These transit projects will rely on Lower Broadway to move both private vehicles and transit vehicles. This impact has required continued mitigation since the opening of the casino.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>In 2024, the MBTA and the City of Everett were awarded a federal RAISE grant worth \$22M to construct transit priority lanes on Lower Broadway. https://app.box.com/s/o3sciau3a10ea1zybqzenupkvxybdu9j. The City of Everett and the MBTA collaborated in 2023 to develop concept level plans which identified preliminary impacts to property and infrastructure that would need to be addressed. The initial concept plan can be viewed here: https://app.box.com/s/86booh9jdfwr6l6h2ogcd37dos6mnl2n. Many of these impacts will require further analysis and action by the City and would not be covered under the Raise grant. The City is working with a consultant and has identified a preliminary scope as follows:</p> <p><u>Purpose:</u> The proposed changes for Lower Broadway include potential changes to the Right-of-Way to incorporate</p>	

dedicated bus lanes and station areas in line with the Silver Line extension and other high-capacity bus transit on this corridor. Plans would also necessitate preservation of access to growing land uses, dedicated bicycle facilities, substantive sidewalks, streetscape, landscape and utilities. In order to fully understand the implications to cost, schedule and permitting a more thorough understanding of the current right-of-way, property lines, utilities, easements, designations and property values are required to inform the design and construction process.

Therefore, Everett seeks funding to complete the following review in line with MassDOT standards

Project Initiation and Data Compilation

Compile and review all available documents of existing features and planned projects in the vicinity of the proposed work. Included, as part of this task, is the investigation of utility installations, previous subsurface explorations, traffic data, and right of way research.

Field Surveys

Complete field surveys for the area from the Everett Line to Sweetser Circle that show plot and calculate all existing layout line geometry, utilities and note all property owners. Data from field surveys shall be plotted on base plans, profiles, and cross sections in accordance with current practices. Complete field review of base plan information to verify location of existing features and that plans provide sufficient information regarding existing drainage and sewer systems, and other underground and overhead utilities. This should include Utility Coordination and Subsurface Utility Exploration.

Property Research

All properties within X feet of the current Lower Broadway Right-of-Way should be identified for property lines, easements, encumbrances, and ownership. This work should include a review of any permitting restrictions or agreements with the City, State or other granting authority

Property Valuation

All properties within X feet of the current Lower Broadway Right-of-Way should be identified for current assessed and market value, using appraisals as necessary

Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
Project Initiation and Data Compilation	2025-2027		\$50,000
Field Surveys			\$150,000
Property Research			\$25,000
Property Valuation			\$25,000
	TOTAL:		\$250,000

Part B- Transportation The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, requests for proposals, detailed scopes of work, etc.

Project Name: MBTA Assembly Station Headhouse Design	
Please provide below the contact information for the individual managing this aspect of the grant. If there are multiple people involved in the grants management, please add more lines to accommodate their information.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Jay Monty	Name: Eric Molinari
Title: Director	Title: Transportation Planner
Department: Transportation and Mobility	Department: Transportation and Mobility
Email Address: jay.monty@ci.everett.ma.us	Email Address: eric.molinari@ci.everett.ma.us
Telephone: 617-544-6033	Telephone: 617-544-6032
Address: 484 Broadway, Everett, MA	Address: 484 Broadway, Everett, MA
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility causes or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>A challenge of mitigating the transportation impacts from the Encore Casino has been the lack of direct access to rapid transit. Numerous conditions attempted to mitigate this including shuttle bus service to nearby MBTA stations, connections to the regional walking and biking network, ferry service to downtown Boston and the study of a Mystic River pedestrian bridge. The fact is that only the Mystic River pedestrian bridge would enable a direct transit connection to rapid transit whereby employees and patrons could easily walk from rapid transit to the gaming facility, a distance of approximately ¼ mile. In recent years, MassDOT has taken ownership of the Mystic River pedestrian bridge project and anticipates moving it to a construction phase in 2027. However, in addition to the bridge, access to the Assembly Row MBTA station requires construction of a new head house to provide access from the east side of the station. Without both of these components, the possibility of direct transit access cannot be realized and the intention to achieve a high transit-mode share for employees and patrons of the facility will be difficult to achieve.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>In 2018, the Mass Gaming Commission jointly awarded the cities of Somerville and Everett a \$425,000 grant to begin design of the MBTA headhouse at Assembly station. The project advanced, with an RFP developed in partnership with the MBTA. At a later point in time, the Executive Office of Energy and Environmental Affairs, took responsibility for completing design of the Mystic River Pedestrian Bridge. EOEEA requested, with the support of the Cities of Everett and Somerville, to repurpose the MGC grant intended for design of the head house, to instead be used to fund completion of the bridge designs. At this point in time, with a clear path forward for the Mystic River Pedestrian Bridge, the City of Everett intends to re-focus attention on the head house at Assembly Station. We are requesting that this grant be used to help fund the scope outlined in the 2018 application for the head house. A draft copy of the RFP developed for this project can be found here: https://app.box.com/s/od4jlcey1zcegs4clbdsd5whxfyar2fd</p>	

Anticipated work tasks proposed for grant funds:

- Using the recently completed Preliminary Design Report for the Assembly Station Headhouse Expansion, prepare formal 30% Design Submittal documents – plans, specifications, and construction cost estimates using MBTA project standards and submission protocols.
- Submit 30% Design documents to MBTA for review. Present the 30% design at an MBTA Project Development Group meeting with relevant departments and other stakeholders.
- Respond to MBTA 30% Design review comments and obtain approval to advance the design to a 60% level.
- Prepare Project Management Plan, Public Involvement Plan and Project Controls/Reporting for the 60% Design effort.
- Develop the Design to 60% and prepare Submittal documents – plans, specifications, and construction cost estimate/schedule to MBTA standards.
- Submit 60% Design documents to MBTA for review. Present the 60% design at a PDG meeting with relevant departments at MBTA.
- Respond to MBTA 60% Design review and obtain approval to advance the design to a 90% level.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Architecture & Engineering	2025-2027		\$400,000
Property Documentation			\$15,000
Interagency coordination			\$10,000
Cost Estimate & Schedule			\$5,000
Public Participation & Outreach			\$10,000
Expenses			\$20,000
	TOTAL:		\$460,000

Part C- Public Safety - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, catalog cuts of proposed equipment purchases, quotes, training course syllabus, etc.

Project Name:			
Please provide below the contact information for the individual managing this aspect of the grant.			
Project Contact:		Additional Project Contact <i>(if applicable)</i>	
Name: Captain Paul Landry		Name:	
Title: Executive Officer		Title:	
Department: Everett Police Department		Department:	
Email Address: paul.landry@cityofeverett.org		Email Address:	
Telephone: 617-394-2273		Telephone:	
Address: 384 Broadway Everett MA 02149		Address:	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>Currently we have no video surveillance cameras on the walkway outside of encore and along the water front – Also looking to purchase 10 additional dual band radios that will interface with our officers assigned to the GEU</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
<p>Video Cameras installed along the Riverwalk behind the casino and a camera for thee dock area</p> <p>Out of our 120 sworn officers only 40 had the multiband radios which is less than half and when officers work at the casino there are only 2 spare radios that are interoperable</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
LAN Tel Video Cameras		12	\$45,973.19
Fire Boat Small Course	4	10	\$100,637.30
	TOTAL:		\$146,610.49

Part C- Public Safety - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, catalog cuts of proposed equipment purchases, quotes, training course syllabus, etc.

Project Name: OVERTIME			
Please provide below the contact information for the individual managing this aspect of the grant.			
Project Contact:		Additional Project Contact <i>(if applicable)</i>	
Name: Captain Paul Landry		Name:	
Title: Executive Officer		Title:	
Department: Everett Police Dept		Department:	
Email Address: paul.landry@cityofeverett.org		Email Address:	
Telephone: 617-394-2273		Telephone:	
Address: 45 Elm St, Everett MA 02149		Address:	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>The Encore casino continues to account for calls for service there were 807 calls related to Encore which is about 2.5% of all calls related to Encore. (see attached analysis) Recently Encore stopped hiring additional officers from the MSP for additional patrols which are now being managed by EPD Water traffic increases in summer with multiple shuttles to and from the casino (see shuttle schedule)</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
<p>Provide One supervisor and Two Officers on 8 hr shifts from 8pm to 4am on Thurs thru Sunday Nights to support public safety efforts. Averaged overtime rate of \$111.12</p> <p>30 Additional Marine Patrols for 2 Ofc's 8 hrs each Averaged OT Rate of \$111.12</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget
300 Land Based Patrols OT (3 Ofc – 8hrs ea)	1 Jul 25- 30 Jun 26	300	\$266,700

30 Marine additional patrols (2 Ofc 8 hrs ea)	Mem to Labor Day	30	\$26,668
	TOTAL:	230 hrs	\$293,369

Part C- Public Safety - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, catalog cuts of proposed equipment purchases, quotes, training course syllabus, etc.

Project Name:	
Please provide below the contact information for the individual managing this aspect of the grant.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Sabato LoRusso	Name:
Title: Deputy Chief	Title:
Department: Everett Fire Department	Department:
Email Address: Sabato.LoRusso@cityofeverett.org	Email Address:
Telephone: 617-394-2349	Telephone:
Address: 384 Broadway	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>The increased visitation and employment generated by the casino have led to a higher frequency of interactions between public safety personnel, casino patrons, and staff. Between January 1, 2024, and December 31, 2024, the fire department responded to 776 service calls at the casino and an additional 374 calls at the rideshare lot on Mystic Street. This influx of visitors has significantly increased service calls, placing additional strain on fire department personnel and resources, while heightening the demand for their services.</p> <p>Furthermore, the fire department has observed a rise in the use of the waterfront and an increase in boating activity in the area. In response, we have procured two fire boats to address waterborne incidents. These vessels will be equipped with firefighting and lifesaving equipment to ensure adequate response capabilities. It is estimated that, at full capacity, up to 2,072 people per day could utilize the water taxi service to access the Encore. This area, which was previously underutilized, has undergone revitalization since the construction of the Encore, bringing both positive growth and the potential for incidents that we must be prepared to manage.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>The proposed grant funding will be utilized to address this emerging hazard by enabling us to properly train additional personnel for a risk that did not exist prior to the activation of the waterfront. The development of the Encore has introduced significant water traffic to an area previously unaffected by such activity, and we are committed to ensuring that our team is fully equipped to handle all potential hazards within our city. In addition, the grant funding will also allow the Everett Fire Department to intermittently staff the fire boats during the boating season, ensuring a prompt and effective response to any incidents on the water. The</p>	

training program will cover boat handling, water safety, marine firefighting, and surface water rescue. This will ensure that our personnel are thoroughly prepared to respond to any firefighting or life-saving incidents that may arise on the water

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Overtime/Backfill of members			\$300,000
Fire Boat Small Course		4	\$38,500
	TOTAL:		\$338,500

Part C- Public Safety - The application should include sufficient backup information for the review team to fully understand the project(s). This information could include locus maps, catalog cuts of proposed equipment purchases, quotes, training course syllabus, etc.

Project Name:	
Please provide below the contact information for the individual managing this aspect of the grant.	
Project Contact:	Additional Project Contact <i>(if applicable)</i>
Name: Sabato LoRusso	Name:
Title: Deputy Chief	Title:
Department: Everett Fire Department	Department:
Email Address: Sabato.LoRusso@cityofeverett.org	Email Address:
Telephone: 617-394-2349	Telephone:
Address: 384 Broadway	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>The Encore Boston Harbor Casino, as a large, high-rise structure, would significantly impact the City of Everett Fire Department, particularly in the area of high-rise firefighting operations. Given the casino's towering height and the complex nature of its design, the fire department would need to adapt its strategies and enhance its training for high-rise fire emergencies. Specialized equipment, such as high-rise ladders, aerial platforms, and additional fire suppression systems, would be necessary to effectively combat fires at elevated levels. Firefighters would also require in-depth training in navigating high-rise buildings under duress, managing evacuation procedures for large numbers of people, and coordinating efforts across multiple floors.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	
<p>The proposed project would allow the Everett Fire Department to implement specialized high-rise firefighting training, so our department would be prepared if or when it occurred at the Encore Boston Harbor Casino. This project aims to ensure that the department is fully prepared to respond to potential emergencies in high-rise structures, particularly in the unique environment of the Encore Casino, which features a towering height and complex building systems. This potential funding will also allow the Everett Fire Department to cover backfill and overtime to allow our members to attend High Rise training.</p>	

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Overtime/Backfill of members			\$100,000
High Rise Firefighting Training		4	\$50,000
	TOTAL:		

D- Gambling Harm Reduction- The application should include sufficient backup information for the review team to fully understand the project(s). This information could include other relevant research, Requests for Proposals, etc.

Project Name:			
Please provide below the contact information for the individual managing this aspect of the grant			
Project Contact:		Additional Project Contact <i>(if applicable)</i>	
Name:		Name:	
Title:		Title:	
Department:		Department:	
Email Address:		Email Address:	
Telephone:		Telephone:	
Address:		Address:	
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. You may use the impacts identified in the FY 2026 Guidelines relevant to this category. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>			
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>			
Proposed MGC Grant Budget			
Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.			
Description of Purchase/Work	Timeline	QTY	Budget

Part E- Specific Impact

Project Name:	
Please provide below the contact information for the individual managing this aspect of the grant.	
Project Contact	Additional Project Contact <i>(if applicable)</i>
Name: Erik Swanson	Name:
Title: Director of Engineering	Title:
Department: Engineering	Department:
Email Address: Erik.Swanson@ci.everett.ma.us	Email Address:
Telephone: (617) 394-2216	Telephone:
Address: 484 Broadway Everett, MA 02149	Address:
<p>I. Please use the space below to identify the impact of the gaming establishment on your municipality. This category is for projects that do not fit in any other category but may use any impacts identified in the FY 2025 Guidelines that are relevant. If you are using an impact not identified in the guidelines, please use the space below to identify the impact. Please provide documentation or evidence that gives support for the determination that the operation of the gaming facility caused or is causing the impact (i.e., surveys, data, reports, etc.)</p>	
<p>Everett’s Lower Broadway Economic Development District (LBEDD) is located directly east of the Encore Casino expansion. Within this area are current plans to redevelop the Exxon site (Everett Docklands); a battery storage facility; as well as siting of the Revolution Soccer Stadium (property is owned by Wynne . The City’s long-term redevelopment program will re-connect this previously industrial zone back into the Everett community through a mix of high-tech manufacturing, industrial, retail, and other commercial uses and will include the addition of public open space and waterfront access. Development of the LBEDD and expansion of the Casino are directly connected geographically, as well as sharing infrastructure corridors and that are critical to service all of the southern section of Everett</p> <p>Analysis of existing infrastructure, public transportation, and other public realm improvements; and forecasting demand is necessary to determine infrastructure upgrades required to support current and future development. The City is currently working to advance a Master Plan and rezoning effort that will establish a process for this area to facilitate future development. The City expects that the redevelopment of the LBEDD represents approximately \$5B in private investment, creating more than 4,000 permanent jobs and 10,000 construction jobs, and generating approximately \$50M in net new annual local tax revenue.</p>	
<p>II. Please describe the project in detail and how the proposed project will address the impact indicated above. Please include a breakdown of the proposed scope of work, the scope should be sufficiently detailed to allow the review team to understand the steps required for project completion.</p>	

An MGC grant will supplement a \$1.5M Massworks grant awarded to the City in October, 2024. Monies will be used to analyze and assess the condition of existing infrastructure and roadways; and design, engineer and permit upgrades necessary to adequately service current and future development.

The design work will also include 100% design/engineering of primary and secondary mobility networks (roadways, sidewalks) throughout the area and necessary upgrades to the City’s infrastructure (electricity grid, natural gas system, domestic water, sewer, and storm drainage) to serve all parcels. The design, engineering and permitting scope of work will commence in Q1 2025 (again update schedule per City schedule) and take approximately 18 months to complete.

While the public realm infrastructure is being designed, the developers will complete the private-side project design and all state and local permitting for the Everett Docklands, with the expectation of breaking ground on Phase 1 private activity in early 2026, simultaneous with the infrastructure construction. The Phase 1 development project includes construction of a Battery Energy Storage System (BESS) that will support existing and future growth of the renewable energy sector in Massachusetts. Also planned during Phase 1 is 320 units of housing, 135,000sf of high-tech manufacturing space and 270,000sf of industrial development.

Proposed MGC Grant Budget

Please use the following table to outline the project budget. Please include as an attachment any requests for proposals, quotes, or estimates that would quantify the costs associated with the mitigation.

Description of Purchase/Work	Timeline	QTY	Budget
Analysis/Design of mobility networks and infrastructure	Q1 2025 to Q3 2026	1	\$500,000

	TOTAL:	1	\$500,000
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APPENDIX E – RFR 1068-1068C-1068L-109685
MUNICIPAL BLOCK GRANT FY 2026 WAIVER FORM

Applicants may request a waiver of a condition set forth in the Application for the Commission’s consideration. All requests for waivers or variances shall be submitted with the Application. The Commission may in its discretion waive or grant a variance from any provision or requirement contained in the FY 2026 Guidelines.

Applicant: City/Town of EVERETT
Program Manager: Jamillah Kasuswa
Email: jamillah.kasuswa@ci.everett.ma.us
Telephone: 617-944-0018
Address: 484 Broadway, Room 25, Everett, MA 02149

<p>I. Financial Variance Request: <i>If your municipality’s proposed allocation is insufficient to mitigate identified casino related impacts, you may use the space below to request additional funds. Municipal waivers will be evaluated on a case-by-case basis and award decisions will be based on available funding.</i></p> <p>Please Note: The intent of this waiver is not to fund routine expenses but to fund significant projects that would not otherwise be able to be funded under a municipality’s annual CMF allocation.</p>
CMF Designated FY 2026 Grant Amount: \$2,862,000
Requested Amount Over Designated: \$236,478.5
<p>Basis of Waiver Request: The City of Everett submits that, as the host community to the Commonwealth’s largest gaming facility, its request for a waiver of the designated grant amount is reasonable. While the resort and casino is an incredibly welcomed development in the Lower Broadway corridor in Everett, helping the municipality reclaim an area long-plagued by environmental abuse and general neglect, there comes with such a transformational development a large set of challenges, many of which the City were under-prepared to address fully. To meet these challenges, a working-class community such as Everett relies on available funding set aside to specifically address impacts brought on by large-scale gaming establishments. It is for these reasons that the City of Everett respectfully requests this waiver on the basis of Financial Variance.</p>

<p>II. Programmatic Requirement Variance Request: <i>A municipality may request a waiver from any application requirement. Municipal waivers will be evaluated on a case-by-case basis and applicants will be notified of the Commission’s decision.</i></p>
<p>Basis of Waiver Request:</p>

Taking a quick look: CAD only initial – first code placement

At least 5,382 directed patrols city wide in 2024 (not including ACO DP), 400 directed patrols or about 7.5% were recorded at Encore OR Encore impacted locations such as the parking lots, see table below for locations.

760 WALK N TALKS citywide -- 35 or about 4.6% were at Encore or the locations outlined below.

Total CFS for the entire year: 2024 -30,619 (including Encore CFS). This also includes the 23 CAD entries utilizing the new “Encore Casino Assistance” code.

Please note, the number of CFS were filtered to remove administrative CAD entries (as examples - out of service calls & heading errors, roster).

Review of All CFS 2024- By Type at **Primary** Encore Locations – including 1 Broadway St or “Encore” or Mystic at Bow, Mystic at Robin, Lynde at Robin, Bow at Broadway– 786 total CFS- or about 2.5% of the total CFS for the year were at the addresses outlined above.

ALL CFS by CAD code– 2024 taken by EPD that involved Encore or Encore property/MVs or Encore Patrons citywide – 807 total CFS, about 2.6% of the total CFS involved a primary Encore location or had a nexus to Encore.

Location	Count of CFS
1 BROADWAY	516
Mystic at Bow	199
Lynde at Robin	29
Bow at Broadway	19
Mystic at Robin	28
Total of Main Encore Locations	786
All other addresses involving Encore Patrons	21
Grand Total	807

Looking across the 807 CFS that occurred at Encore or involved Encore patrons or property – 64 of these CFS resulted in at least 1 arrest – based off of CAD data.

Looking at the other involved addresses (not the primary ones as defined above, but involving Encore patron or Encore Property elsewhere) there were at least 3 additional arrests made (count of CAD entries showing at least 1 arrest, not count of arrested parties) – these 3 arrests and tied cases were located and reviewed and are included in the arrest review below (includes arrests for assaults and vandalism of patrons after they left the casino).

EPD CAU Source CAD and Arrest Data – EPD

Citywide in 2024 the department arrested 746 people (Onsight/straight arrest) and filed 1534 charges on these straight arrests. There were 64 straight arrests that the arrest location could be determine to be at Encore – (plus the 3 additional straight arrests referenced above). Approximately 8.6% (or 9% including the 3 additional arrests tied to Encore) of straight arrests occurred at Encore. No PC arrests, summons, hearings or warrant arrests tied to Encore were located.

Pease note, many arrests were logged without a location attached (in a field that is exportable/analyzable), these were not reviewed – due to limited CAU resources/time.

Arrest locations entered as shown below were included in this review:

Row Labels
1 BROADWAY
1 BROADWAY ST
1 BROADWAY.
ENCORE
ENCORE CASINO
ENCORE LOTS
1 BROADWAY EVERETT



EVERETT E-911 COMMUNICATIONS DEPT, CITY OF

APX8000

01/27/2025

01/27/2025

EVERETT E-911 COMMUNICATIONS DEPT, CITY OF
43 ELM ST
EVERETT, MA 02149

RE: Motorola Quote for APX8000

Dear Kris Gaff,

Motorola Solutions is pleased to present EVERETT E-911 COMMUNICATIONS DEPT, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide EVERETT E-911 COMMUNICATIONS DEPT, CITY OF with the best products and services available in the communications industry. Please direct any questions to Scott Cruikshank at scott.cruikshank@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Scott Cruikshank

Billing Address:
 EVERETT E-911
 COMMUNICATIONS DEPT, CITY
 OF
 43 ELM ST
 EVERETT, MA 02149
 US

Quote Date:01/27/2025
 Expiration Date:04/27/2025
 Quote Created By:
 Scott Cruikshank
 scott.cruikshank@
 motorolasolutions.com

End Customer:
 EVERETT E-911 COMMUNICATIONS
 DEPT, CITY OF
 Kris Gaff
 kristopher.gaff@cityofeverett.org

Contract: 22564 - ITT57 MA STATE
 AGREEMENT: STATE OF
 MASSACHUSETTS

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8000 Series	APX8000				
1	H91TGD9PW6AN	APX 8000 ALL BAND PORTABLE MODEL 2.5	10	\$7,688.00	\$5,766.00	\$57,660.00
1a	H869BW	ENH: MULTIKEY	10	\$363.00	\$272.25	\$2,722.50
1b	Q806CB	ADD: ASTRO DIGITAL CAI OPERATION	10	\$567.00	\$425.25	\$4,252.50
1c	Q361AN	ADD: P25 9600 BAUD TRUNKING	10	\$330.00	\$247.50	\$2,475.00
1d	QA00580AA	ADD: TDMA OPERATION	10	\$495.00	\$371.25	\$3,712.50
1e	Q58AL	ADD: 3Y ESSENTIAL SERVICE	10	\$184.00	\$184.00	\$1,840.00
1f	Q15AJ	ADD: AES/DES-XL/DES-OFB ENCRYPTION AND ADP	10	\$879.00	\$659.25	\$6,592.50
1g	QA01767AB	ADD: P25 LINK LAYER AUTHENTICATION	10	\$110.00	\$82.50	\$825.00
1h	QA09008AA	ADD: GROUP SERVICES	10	\$165.00	\$123.75	\$1,237.50
1i	QA09001AB	ADD: WIFI CAPABILITY	10	\$330.00	\$247.50	\$2,475.00
1j	QA09000AA	ADD: DIGITAL TONE SIGNALING	10	\$165.00	\$123.75	\$1,237.50
1k	QA03399AA	ADD: ENHANCED DATA APX	10	\$165.00	\$123.75	\$1,237.50
1l	H38BS	ADD: SMARTZONE OPERATION	10	\$1,650.00	\$1,237.50	\$12,375.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1m	QA09113AB	ADD: BASELINE RELEASE SW	10	\$0.00	\$0.00	\$0.00
2	PMMN4084A	AUDIO ACCESSORY- HEADSET,PLUS RSM NC IP54 THRD 3.5MM JACK RX	10	\$102.60	\$70.79	\$707.90
3	NNTN8860B	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 115VAC, US/NA	10	\$186.50	\$128.69	\$1,286.90

Grand Total
\$100,637.30(USD)
Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.





***CONNECTING & PROTECTING
THE FUTURE***

Structured Cabling • Integrated Security
• IT Infrastructure • A/V

LAN-TEL Communications, Inc.
3 Edgewater Drive
Suite 202
Norwood, MA 02062
781-551-8599



Date: **January 16, 2024**

To: **Officer Kristopher Gaff**
Everett Police Department
Communications and Technology
45 Elm Street
Everett Ma, 02149

From: **Eric Johnson**
LAN-TEL Communications, Inc.
Phone: (617) 785 - 8254
Fax: (781) 551-8667
ejohnson@lan-tel.com

Re: **(6) PTZ and (6) 180 Degree Camera Replacement Quote**

Thank you for the opportunity to present LAN-TEL Communications, Inc.'s quote for the Integrated Security System for the above-referenced project.

Our quote is based upon the information, the instructions, and requirements, reviewed.

I am confident you will find our quote to be complete in terms of scope, compliant and consistent with State contract **ITC71** along with information received.

If you have any questions, please call me at (617) 785 - 8254 or e-mail me at ejohnson@lan-tel.com. I look forward to reviewing our proposal with you.

Regards,
Eric Johnson



Quote Summary:

LAN-TEL Communications, Inc.'s quote includes all labor, cable, coring, required equipment, project management, insurance and permits to successfully complete the installation of this project. Lan-Tel will furnish and install (6) PTZ cameras and (6) 180 degree camera along with all components to integrate into the Everett Police Department Camera network and servers

Equipment List:

QT	MAKE	MODEL	
6	Panduit	NWSE1412B	NEMA Enclosure 16 x 14
6	TP Link	TL SG108PE v3	8 port Po E switch
6	Precision	24/7-30P	120 V photocell adapter
6	Axis	P3827-PVE	180 Camera
12	Ubiquity	LBE-5AC-GEN2	nanaostaion antenna
6	Misc	Stock	Misc stock for mounting infrastructure
6	TP Link	TL-PoE170S	Hi Power POE
6	NEMA	10x10 x6	Back box for 180
6	FLIR	CP-6302-31-I	32 X PTZ
6	FLIR	CX-ARMX-G3	Arm for PTZ

Cost for Equipment: \$37,173.19
Cost for Labor: \$8800.00
Total Cost: \$45,973.19



Assumptions/Clarifications:

1. Normal working hours are between 7:00AM and 4:00PM Monday through Friday, excluding holidays, unless otherwise directed, with premium labor adjustments applied per approved change order protocol.
2. All security work is to be coordinated and completed by LAN-TEL all of whom are members of IBEW.
3. We assume all conduits, corning, sleeves, workboxes, floor boxes, poke thrus with trim flanges, grounding backbone & bus bars, power and rubbish removal from the central sweep point will be completed by LAN-TEL.
4. We shall only fire stop and seal only those sleeves, conduits, cores and/or utilized by LAN-TEL for the work specified.
5. We shall provide a 1-year product warranty under **ITC71** against defects and on overall craftsmanship, starting from the date of substantial completion.
6. All cabling will be supplied and installed by LAN-TEL.
7. All cabling will Plenum rated if required by LAN-TEL.
8. Warranty does not include any repairs of equipment damaged by vandalism, misuse, or “Acts of God”.
9. Underground utilities are to be marked and located by the owner. LAN-TEL will not be responsible for any underground utilities improperly marked.
10. Job permits are included in the total proposal cost
11. Full and uninterrupted access to all the work locations is required.
12. This proposal is in effect for 60 days unless otherwise extended by LAN-TEL.
13. Any and all work outside scope stated in this proposal shall be deemed extra and become an additional cost requiring a written change order to proceed.

LAN-TEL Communications, Inc.

City of Everett

Eric Johnson

By: _____

January 16, 2025

Date: _____



About LAN-TEL Communications, Inc.

LAN-TEL is the industry leader and trusted provider of structured cabling systems, integrated public safety and security solutions and IT infrastructure services. For more than 25 years, LAN-TEL has offered an unparalleled level of client service, support and innovative technologies to New England's largest corporations, buildings and municipalities.

Decades of Telecommunications Experience

LAN-TEL has been providing telecommunication wiring services to customers in New England since 1991. Our team of experienced technicians and project managers are trained and certified to install and maintain all low voltage solutions; from traditional copper-based infrastructure to cutting-edge fiber solutions. The LAN-TEL team brings expertise throughout every phase of your project. LAN-TEL is an active member of the Building Industry Consulting Services International (BICSI) and is qualified and certified to build and test to current Electronic Industries Alliance (EIA), and Telecommunications Industry Association (TIA) standards. Our team of Registered Communications Distribution Designers (RCDD), Project Managers, and Engineers ensure your network infrastructure will utilize the latest design/installation techniques and comply with all state/local licensing requirements and building codes.

Security Teams Trusted by Top Law Enforcement

LAN-TEL is New England's relied upon security system provider, having provided hundreds of wireless video security system installations throughout New England. In our Norwood headquarters prefab department's special IP Lab, technicians efficiently customize security cameras and switches to precise specifications for New England's largest Police Departments, Corporations, schools and clients. All security cameras undergo thorough pretesting prior to being delivered and installed on-site. LAN-TEL technicians provide reliable installations and maintenance of systems in a variety of field conditions, 24-7, whenever the call comes in.

Unmatched IT Infrastructure Services

LAN-TEL offers IT Infrastructure solutions from a talented team of experienced professionals. LAN-TEL Communications' IT infrastructure group provides end-to-end solutions; from the physical cabling, to data center infrastructure, and full integration of security systems. LAN-TEL Communications is a one-stop shop for all your IT infrastructure needs. As your most trusted adviser, LAN-TEL Communications has partnered with the best-of-breed IT hardware and software providers to offer the latest solutions.

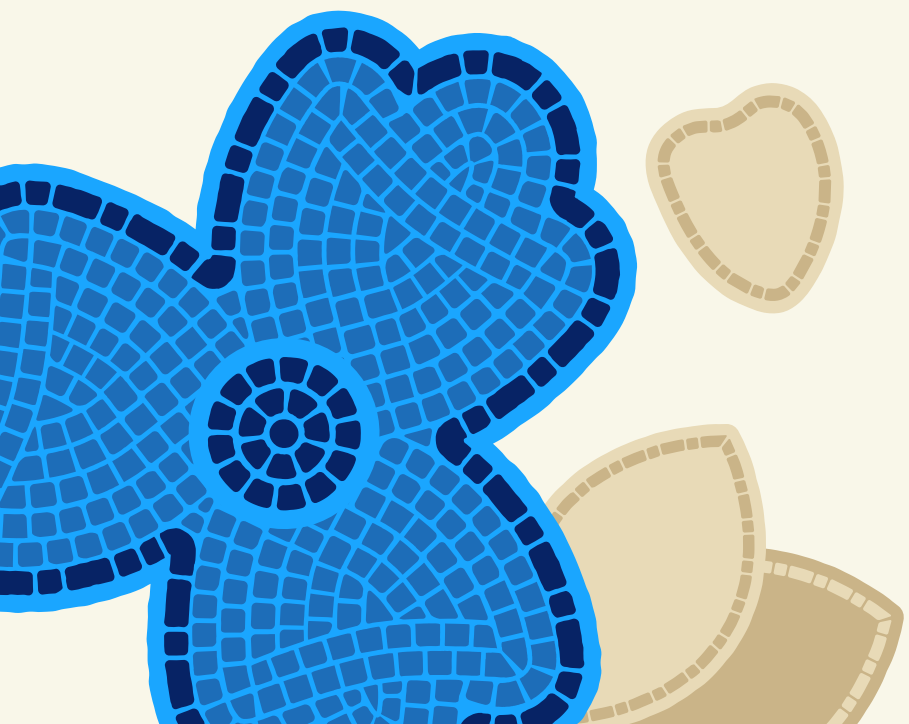
Encore Premium Harbor Shuttle Schedule

Friday Long Wharf North – Encore Boston Harbor October 4 through April 27			
Depart Long Wharf North	Arrive Encore Boston Harbor	Depart Encore Boston Harbor	Arrive Long Wharf North
	3:55 p.m.	4 p.m.	4:25 p.m.
4 p.m.	4:25 p.m.	4:30 p.m.	4:55 p.m.
4:30 p.m.	4:55 p.m.	5 p.m.	5:25 p.m.
5 p.m.	5:25 p.m.	5:30 p.m.	5:55 p.m.
5:30 p.m.	5:55 p.m.	6 p.m.	6:25 p.m.
6 p.m.	6:25 p.m.	6:30 p.m.	6:55 p.m.
6:30 p.m.	6:55 p.m.	7 p.m.	7:25 p.m.
7 p.m.	7:25 p.m.	7:30 p.m.	7:55 p.m.
7:30 p.m.	7:55 p.m.	8 p.m.	8:25 p.m.
8 p.m.	8:25 p.m.	8:30 p.m.	8:55 p.m.
8:30 p.m.	8:55 p.m.	9 p.m.	9:25 p.m.

Accessibility: ADA wheelchair accessible.

Cost: Free.

Saturday and Sunday Long Wharf North – Encore Boston Harbor October 4 through April 27			
Depart Long Wharf North	Arrive Encore Boston Harbor	Depart Encore Boston Harbor	Arrive Long Wharf North
	12:55 p.m.	1 p.m.	1:25 p.m.
1 p.m.	1:25 p.m.	1:30 p.m.	1:55 p.m.
1:30 p.m.	1:55 p.m.	2 p.m.	2:25 p.m.
2 p.m.	2:25 p.m.	2:30 p.m.	2:55 p.m.
2:30 p.m.	2:55 p.m.	3 p.m.	3:25 p.m.
3 p.m.	3:25 p.m.	3:30 p.m.	3:55 p.m.
3:30 p.m.	3:55 p.m.	4 p.m.	4:25 p.m.
4 p.m.	4:25 p.m.	4:30 p.m.	4:55 p.m.
4:30 p.m.	4:55 p.m.	5 p.m.	5:25 p.m.
5 p.m.	5:25 p.m.	5:30 p.m.	5:55 p.m.
5:30 p.m.	5:55 p.m.	6 p.m.	6:25 p.m.
6 p.m.	6:25 p.m.	6:30 p.m.	6:55 p.m.
6:30 p.m.	6:55 p.m.	7 p.m.	7:25 p.m.
7 p.m.	7:25 p.m.	7:30 p.m.	7:55 p.m.
7:30 p.m.	7:55 p.m.	8 p.m.	8:25 p.m.
8 p.m.	8:25 p.m.	8:30 p.m.	8:55 p.m.
8:30 p.m.	8:55 p.m.	9 p.m.	9:25 p.m.



Encore[®]
BOSTON HARBOR
A WYNN RESORT

Encore Premium Harbor Shuttle Schedule

Monday through Friday Long Wharf North – Encore Boston Harbor May 1 through September 30			
Depart Long Wharf North	Arrive Encore Boston Harbor	Depart Encore Boston Harbor	Arrive Long Wharf North
4 p.m.	4:25 p.m.	4:30 p.m.	4:55 p.m.
4:20 p.m.	4:45 p.m.	4:50 p.m.	5:15 p.m.
4:40 p.m.	5:05 p.m.	5:10 p.m.	5:35 p.m.
5 p.m.	5:25 p.m.	5:30 p.m.	5:55 p.m.
5:20 p.m.	5:45 p.m.	5:50 p.m.	6:15 p.m.
5:40 p.m.	6:05 p.m.	6:10 p.m.	6:35 p.m.
6 p.m.	6:25 p.m.	6:30 p.m.	6:55 p.m.
6:20 p.m.	6:45 p.m.	6:50 p.m.	7:15 p.m.
6:40 p.m.	7:05 p.m.	7:10 p.m.	7:35 p.m.
7 p.m.	7:25 p.m.	7:30 p.m.	7:55 p.m.
7:20 p.m.	7:45 p.m.	7:50 p.m.	8:15 p.m.
7:40 p.m.	8:05 p.m.	8:10 p.m.	8:35 p.m.
8 p.m.	8:25 p.m.	8:30 p.m.	8:55 p.m.
8:20 p.m.	8:45 p.m.	8:50 p.m.	9:15 p.m.
8:40 p.m.	9:05 p.m.	9:10 p.m.	9:35 p.m.

Accessibility: ADA wheelchair accessible.

Cost: Free.

Saturday and Sunday Long Wharf North – Encore Boston Harbor May 1 through September 30			
Depart Long Wharf North	Arrive Encore Boston Harbor	Depart Encore Boston Harbor	Arrive Long Wharf North
1 p.m.	1:25 p.m.	1:30 p.m.	1:55 p.m.
1:20 p.m.	1:45 p.m.	1:50 p.m.	2:15 p.m.
1:40 p.m.	2:05 p.m.	2:10 p.m.	2:35 p.m.
2 p.m.	2:25 p.m.	2:30 p.m.	2:55 p.m.
2:20 p.m.	2:45 p.m.	2:50 p.m.	3:15 p.m.
2:40 p.m.	3:05 p.m.	3:10 p.m.	3:35 p.m.
3 p.m.	3:25 p.m.	3:30 p.m.	3:55 p.m.
3:20 p.m.	3:45 p.m.	3:50 p.m.	4:15 p.m.
3:40 p.m.	4:05 p.m.	4:10 p.m.	4:35 p.m.
4 p.m.	4:25 p.m.	4:30 p.m.	4:55 p.m.
4:20 p.m.	4:45 p.m.	4:50 p.m.	5:15 p.m.
4:40 p.m.	5:05 p.m.	5:10 p.m.	5:35 p.m.
5 p.m.	5:25 p.m.	5:30 p.m.	5:55 p.m.
5:20 p.m.	5:45 p.m.	5:50 p.m.	6:15 p.m.
5:40 p.m.	6:05 p.m.	6:10 p.m.	6:35 p.m.
6 p.m.	6:25 p.m.	6:30 p.m.	6:55 p.m.
6:20 p.m.	6:45 p.m.	6:50 p.m.	7:15 p.m.
6:40 p.m.	7:05 p.m.	7:10 p.m.	7:35 p.m.
7 p.m.	7:25 p.m.	7:30 p.m.	7:55 p.m.
7:20 p.m.	7:45 p.m.	7:50 p.m.	8:15 p.m.
7:40 p.m.	8:05 p.m.	8:10 p.m.	8:35 p.m.
8 p.m.	8:25 p.m.	8:30 p.m.	8:55 p.m.
8:20 p.m.	8:45 p.m.	8:50 p.m.	9:15 p.m.
8:40 p.m.	9:05 p.m.	9:10 p.m.	9:35 p.m.

