

QUARTERLY REPORT



NOVEMBER 21, 2019 ENCORE BOSTON HARBOR







Gaming Revenue, Taxes & Lottery Sales









Month	Slot Gross Gaming Revenue	Table Games Gross Gaming Revenue	Total Gross Gaming Revenue	MA State Taxes Due
June (23-30)	\$9,118,170.27	\$7,671,773.61	\$16,789,943.88	\$4,197,485.97
July	\$21,154,550.03	\$27,420,017.39	\$48,574,567.42	\$12,143,641.86
August	\$20,229,552.72	\$32,256,686.94	\$52,486,239.66	\$13,121,559.92
September	\$21,866,431.67	\$27,091,904.31	\$48,958,335.98	\$12,239,584.00
Total	\$72,368,704.69	\$94,440,382.25	\$166,809,086.94	\$41,702,271.74



Month ¹	Lottery Sales
June (23-30)	\$5,903.00
July	\$100,508.00
August	\$241,779.00
September	\$186,923.00
Total	\$535,113.00

¹The periods for which relevant sales are reported are based upon week-end totals, and may not correspond precisely to calendar month periods.





Compliance









Month	Minors ¹ Intercepted on Gaming Floor and Prevented from Gaming	Minors Intercepted Gaming	Minors Intercepted Consuming Alcohol
June (23-30)	29	10	0
July	38	11	0
August	36	14	0
September	25	6	5
Total	128	41	5

¹For purposes of this Quarterly Report, "minor" shall mean a person under 21 years of age.





Operating Spend











46 Minority, Veteran's and/or Women's Business Enterprises



47 Local Vendors

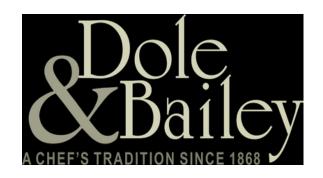




More than \$2 million spent with Everett based MBE, *DPV Transportation, Inc.*



More than \$500,00 spent with Chelsea based WBE, *Harbour Food Service Equipment*



More than \$300,000 spent with Woburn based WBE, *Dole & Bailey, Inc.*





Employment









Employee Category	Total of Employees in Category	Percentage of Total Employees
Full-Time	3,422	73%
Part-Time	1,252	27%
Total Number of Employees	4,674	100%

¹All employee figures are current as of November 12, 2019.



Employee Category	Total of Employees in Category	Percentage of Total Employees
Minority	2,494	54%
Veteran	148	3%
Women	2,029	44%
Local	4,050	87%





Marketing and Entertainment Update





PUBLIC PROMOTIONS



JULY A rewarding offer.



Red Card members have always enjoyed special rewards, such as discounts on valet or self-parking. Now, members who earn 100 points playing slots will receive \$25 in FREC GREDIT. Hurry, our grand opening promotion is valid from July 8 through 25, 2019.

Sign up at encorebostonharbor.com/redcard.



To learn about responsible play, visit gamesensema.com
If you or a friend has concerns about a gambling problem, call the 24-hour Problem Gambling Helpline at (800)426-1234.

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AUGUST





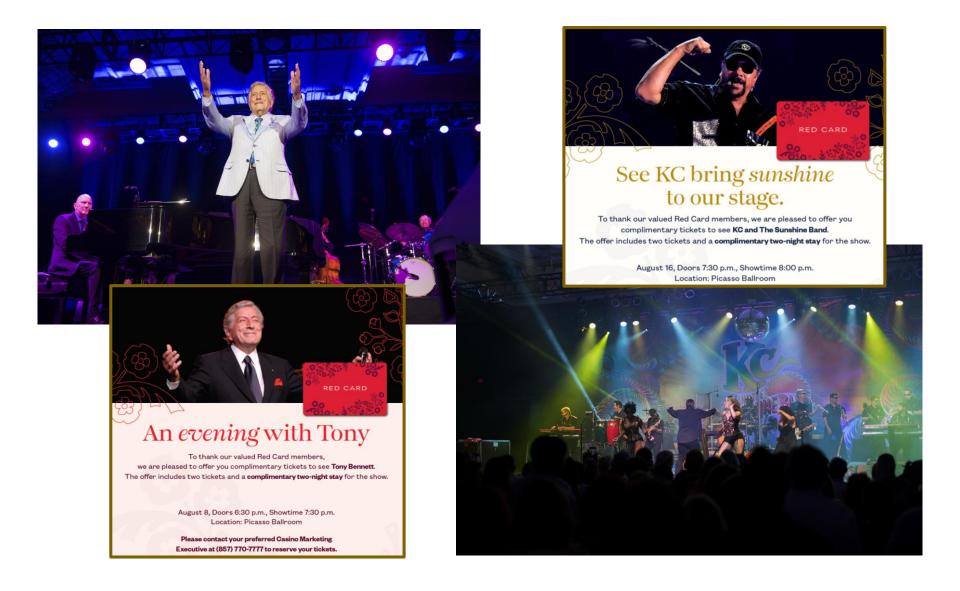
SEPTEMBER





INVITED CONCERTS





INVITED CONCERTS CONT'D



Earth, Wind & Fire



Paul Anka

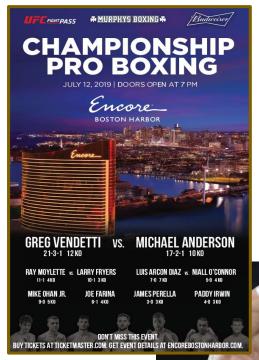


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PUBLIC SPECIAL EVENTS: CHAMPIONSHIP PRO BOXING





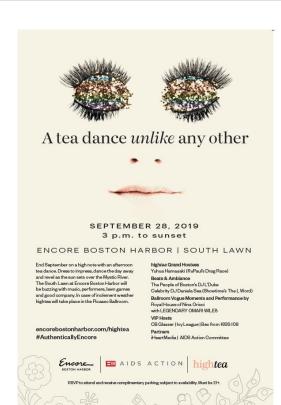






PUBLIC SPECIAL EVENTS: HIGH TEA















INVITED SPECIAL EVENTS: FENWAY PARK & GILLETTE STADIUM SUITES



GILLETTE STADIUM SUITES

FENWAY PARK SUITES















CLEANUP OF JORDAN BOYS AND GIRLS CLUB OF BOSTON (Sept. 30)





















CLEANUP OF STONE ZOO (Oct. 21)



















110 TEAM MEMBERS AND FRIENDS PARTICIPATE IN DAV 5K (Nov. 9)















COMMUNITY IMPACT HIGHLIGHTS





Gold Winner of Massachusetts Economic Impact Award



Donated **\$2.4M** to local charitable organizations



4,200 Employee Volunteer Hours YTD





QUESTIONS?



