


## Sports Wagering Tax Revenue Encore Category 1

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 15% | *Accrual loss & excise + CO = carry over | Carry Over |
|---|---|---|---|---|---|---|---|---|---|
| **January 2023** | $510,100.83 | $370,881.75 | $0.00 | 0.00% | $927.00 | $0.00 | $0.00 | (73,302.95) + (927) | **-$11,134.52** |
| **February 2023** | $17,272,656.25 | $16,900,614.83 | $900,783.78 | 5.30% | $42,251.00 | $858,532.78 | $117,645.40 | | |
| **March 2023** | $13,695,425.00 | $13,442,908.00 | $701,807.00 | 5.20% | $33,609.00 | $668,198.00 | $100,230.00 | | |
| **April 2023** | $7,911,076.00 | $7,982,916.00 | $250,766.00 | 3.14% | $19,958.00 | $230,808.00 | $34,621.20 | | |
| **May 2023** | $6,366,070.00 | $6,707,907.00 | $1,378,902.00 | 20.56% | $16,773.00 | $1,362,129.00 | $204,320.00 | | |
| **June 2023** | $4,499,420.00 | $4,536,244.00 | $91,932.00 | 2.03% | $11,340.00 | $80,592.00 | $12,089.00 | | |
| **July 2023** | $3,301,287.00 | $3,236,151.00 | $357,923.00 | 11.06% | $8,091.00 | $349,832.00 | $52,475.00 | | |
| **August 2023** | $4,184,392.00 | $3,959,509.00 | $0.00 | 0.00% | $9,898.00 | $0.00 | $0.00 | (48,027) + (9,898) | -$57,925.00 |
| **September 2023** | $6,467,181.00 | $6,235,136.00 | $242,313.00 | 3.89% | $15,586.00 | $168,802.00 | $25,320.00 | | |
| **October 2023** | $7,963,124.00 | $8,292,772.00 | $481,981.00 | 5.81% | $20,734.00 | $461,247.00 | $69,187.00 | | |
| **November 2023** | $6,990,548.00 | $7,009,590.00 | $306,161.00 | 4.37% | $17,521.00 | $288,640.00 | $43,296.00 | | |
| **December 2023** | $6,443,260.00 | $6,379,548.00 | $515,360.00 | 8.08% | $15,949.00 | $499,411.00 | $74,912.00 | | |
| **January 2024** | $5,712,626.00 | $6,129,887.00 | $709,780.00 | 11.58% | $15,325.00 | $694,456.00 | **$104,168.00** | | |
| **February 2024** | $4,953,699.00 | $5,032,620.00 | $235,487.00 | 4.68% | $12,582.00 | $222,905.00 | **$33,435.75** | | |
| **March 2024** | $5,824,785.00 | $5,705,140.00 | $271,559.00 | 4.76% | $14,236.00 | $257,296.00 | $38,594.00 | | |
| **April 2024** | $5,166,507.00 | $5,151,769.00 | $161,126.00 | 3.13% | $12,879.00 | $148,246.00 | $22,237.00 | | |
| **May 2024** | $5,391,395.00 | $5,499,871.00 | $554,632.00 | 10.08% | $13,750.00 | $540,882.00 | $81,132.00 | | |
| **June 2024** | $4,615,291.49 | $4,656,328.09 | $158,205.63 | 3.40% | $11,640.82 | $146,564.81 | $21,985.00 | | |
| **July 2024** | $3,573,299.00 | $3,486,652.00 | $125,228.00 | 3.59% | $8,717.00 | $116,511.00 | $17,477.00 | | |
| **August 2024** | $4,275,295.00 | $4,113,444.00 | $194,438.00 | 4.73% | $10,284.00 | $184,154.00 | $27,623.00 | | |
| **September 2024** | $5,418,785.00 | $5,439,826.00 | $756,925.00 | 13.91% | $13,600.00 | $743,326.00 | $111,499.00 | | |
| **October 2024** | $6,938,267.00 | $6,865,773.00 | $6,308.00 | 0.09% | $17,164.00 | $0.00 | $0.00 | 6,308 + (17,164) | -$10,856.00 |
| **November 2024** | $7,288,758.00 | $7,314,781.00 | $574,832.00 | 7.86% | $18,287.00 | $545,689.00 | **$81,853.35** | | |
| **December 2024** | $6,095,733.00 | $6,094,476.00 | $0.00 | 0.00% | $15,236.00 | $0.00 | $0.00 | (139,635) + (15,236) | -$154,871.00 |
| **January 2025** | $6,079,468.00 | $6,238,253.00 | $535,498.00 | 8.58% | $15,596.00 | $365,031.00 | $54,754.65 | | |
| **February 2025** | $4,873,927.00 | $4,969,330.00 | $0.00 | 0.00% | $12,423.00 | $0.00 | $0.00 | (43,634) + (12,423) | -$56,057.00 |
| **March 2025** | $5,744,421.00 | $5,648,111.00 | $267,396.00 | 4.73% | $14,120.00 | $197,219.00 | $29,582.85 | | |
| **April 2025** | $4,914,066.00 | $4,955,875.00 | $384,916.00 | 7.77% | $12,390.00 | $372,527.00 | $55,879.00 | | |
| **May 2025** | $4,909,934.00 | $4,991,425.00 | $558,397.00 | 11.19% | $12,479.00 | $545,918.00 | $81,888.00 | | |
| **June 2025** | $3,838,702.00 | $3,877,547.00 | $181,087.00 | 4.67% | $9,694.00 | $171,393.00 | $25,709.00 | | |
| **July 2025 FY26** | $3,533,116.00 | $3,505,227.00 | $230,592.00 | 6.58% | $8,763.00 | $221,829.00 | $33,274.35 | | |
| **August 2025** | $4,009,552.00 | $3,891,283.00 | $397,182.00 | 10.21% | $9,728.00 | $387,454.00 | $58,118.00 | | |
| **September 2025** | $5,111,922.00 | $5,101,298.00 | $234,245.00 | 4.59% | $12,753.00 | $221,492.00 | $33,224.00 | | |
| **October 2025** | $6,117,407.00 | $5,958,589.00 | $307,469.00 | 5.16% | $14,896.00 | $292,573.00 | $43,886.00 | | |
| **November 2025** | $6,133,909.00 | $6,264,789.00 | $617,568.00 | 9.86% | $15,662.00 | $601,906.00 | $90,286.00 | | |
| **December 2025** | $5,733,138.00 | $5,738,859.00 | $669,035.00 | 11.66% | $14,347.00 | $654,688.00 | $98,203.00 | | |
| **January 2026** | $6,001,289.00 | $5,854,265.00 | $223,899.00 | 3.82% | $14,636.00 | $209,263.00 | $31,389.00 | | |
| **February 2026** | $4,029,204.00 | $4,351,128.00 | $310,196.00 | 7.13% | $10,878.00 | $299,318.00 | $44,898.00 | | |
| **March 2026** | $4,310,484.00 | $4,269,971.00 | $294,886.00 | 6.91% | $10,675.00 | $284,211.00 | $42,632.00 | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **April 2026** | $3,742,940.00 | $3,735,723.00 | $356,650.00 | 9.55% | $9,339.00 | $347,311.00 | $52,097.00 | | |
| **May 2026** | $3,635,046.00 | $3,666,394.00 | $228,091.00 | 6.22% | $9,166.00 | $218,925.00 | $32,839.00 | | |
| **June 2026** | $3,274,710.00 | $3,243,322.00 | $328,507.00 | 10.13% | $8,108.00 | $320,399.00 | $48,060.00 | | |
| **July 2026** | $2,842,236.00 | $2,875,553.00 | $279,123.00 | 9.71% | $7,189.00 | $271,934.00 | $40,790.00 | | |
| **August 2026** | $2,244,356.00 | $2,185,638.00 | $219,400.00 | 10.04% | $5,464.00 | $213,936.00 | $32,090.00 | | |
| **September 2026** | $2,884,366.00 | $2,871,335.00 | $101,022.00 | 3.52% | $7,178.00 | $93,844.00 | $14,077.00 | | |
| **October 2026** | $3,521,466.00 | $3,470,896.00 | $380,161.00 | 10.95% | $8,677.00 | $371,484.00 | $55,723.00 | | |
| **TOTAL** | **$248,344,639.57** | **$248,209,555.67** | **$16,081,769.41** | **N/A** | **$620,498.82** | **$15,230,876.59** | **$2,273,499.55** | | |