



Sports Wagering Tax Revenue Encore Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%	Carry Over
January 2023	\$510,100.83	\$370,881.75	-\$73,302.95	-19.80%	\$927.00	-\$74,230.15	\$0.00	-\$11,134.52
February 2023	\$17,272,656.25	\$16,900,614.83	\$900,783.78	5.30%	\$42,251.00	\$858,532.78	\$117,645.40	
March 2023	\$13,695,425.00	\$13,442,908.00	\$701,807.00	5.20%	\$33,609.00	\$668,198.00	\$100,230.00	
April 2023	\$7,911,076.00	\$7,982,916.00	\$250,766.00	3.14%	\$19,958.00	\$230,808.00	\$34,621.20	
May 2023	\$6,366,070.00	\$6,707,907.00	\$1,378,902.00	20.56%	\$16,773.00	\$1,362,129.00	\$204,319.00	
June 2023	\$4,499,420.00	\$4,536,244.00	\$91,932.00	2.03%	\$11,340.00	\$80,592.00	\$12,089.00	
July 2023	\$3,301,287.00	\$3,236,151.00	\$357,923.00	11.06%	\$8,091.00	\$349,832.00	\$52,475.00	
August 2023	\$4,184,392.00	\$3,959,509.00	-\$48,027.00	-1.21%	\$9,898.00	-\$57,925.00	\$0.00	-\$8,689.00
September 2023	\$6,437,181.00	\$6,235,136.00	\$242,313.00	3.89%	\$15,586.00	\$226,727.00	\$25,320.05	
October 2023	\$7,963,125.00	\$8,292,772.00	\$481,981.00	5.81%	\$20,734.00	\$461,247.00	\$69,187.00	
November 2023	\$6,990,548.00	\$7,009,590.00	\$306,161.00	4.37%	\$17,521.00	\$288,640.00	\$43,296.00	
December 2023	\$6,443,260.00	\$6,379,548.00	\$515,360.00	8.08%	\$15,949.00	\$499,411.00	\$74,911.65	
January 2024	\$5,712,626.00	\$6,129,887.00	\$709,780.00	11.58%	\$15,325.00	\$694,456.00	\$104,168.00	*
February 2024	\$4,953,699.00	\$5,032,620.00	\$235,487.00	4.68%	\$12,582.00	\$222,906.00	\$33,436.00	
March 2024	\$5,824,785.00	\$5,705,140.00	\$271,559.00	4.76%	\$14,236.00	\$257,296.00	\$38,594.00	
TOTAL	\$102,065,651.08	\$101,921,824.58	\$6,323,424.83	N/A	\$254,780.00	\$6,068,619.63	\$910,292.30	

* EBH paid taxes of \$132,573 based on overstated revenue. The \$104,168 reflects the actual amount owed for January taxes.