



Sports Wagering Tax Revenue Encore Category 1

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 15%
January 2023	\$510,100.83	\$370,881.75	-\$73,302.95	-19.80%	\$927.00	-\$74,230.15	\$0.00
February 2023	\$17,272,656.25	\$16,900,614.83	\$900,783.78	5.30%	\$42,251.00	\$858,532.78	\$117,645.40
March 2023	\$13,695,425.00	\$13,442,908.00	\$701,807.00	5.20%	\$33,609.00	\$668,198.00	\$100,230.00
April 2023	\$7,911,076.00	\$7,982,916.00	\$250,766.00	3.14%	\$19,958.00	\$230,808.00	\$34,621.20
May 2023	\$6,366,070.00	\$6,707,907.00	\$1,378,902.00	20.56%	\$16,773.00	\$1,362,129.00	\$204,319.00
June 2023	\$4,499,420.00	\$4,536,244.00	\$91,932.00	2.03%	\$11,340.00	\$80,592.00	\$12,089.00
July 2023	\$3,301,287.00	\$3,236,151.00	\$357,923.00	11.06%	\$8,091.00	\$349,832.00	\$52,475.00
August 2023	\$4,184,392.00	\$3,959,509.00	-\$48,027.00	-1.21%	\$9,898.00	-\$57,925.00	\$0.00
TOTAL	\$57,740,427.08	\$57,137,131.58	\$3,560,783.83	N/A	\$142,847.00	\$3,417,936.63	\$521,379.60

Carry over Jan 23 -\$11,134.52

Carry over Aug 23 -\$8,689.00