

Sports Wagering Tax Revenue <u>ESPN-Bet</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
MARCH 2023	\$30,247,684.14	\$29,505,722.12	\$2,969,195.70	10.06%	\$75,619.21	\$2,893,576.49	\$578,715.30
April 2023	\$24,330,690.44	\$24,580,107.85	\$1,960,763.33	7.98%	\$60,826.73	\$1,899,936.60	\$379,987.32
May 2023	\$18,104,439.13	\$16,025,154.86	\$1,830,231.38	11.42%	\$45,261.10	\$1,784,970.28	\$356,994.06
June 2023	\$16,142,893.07	\$16,446,807.80	\$1,062,640.60	6.46%	\$40,357.23	\$1,022,283.37	\$204,456.67
July 2023	\$11,723,712.51	\$11,688,652.48	\$391,802.47	3.35%	\$29,309.28	\$362,493.19	\$72,498.64
August 2023	\$16,737,187.11	\$16,462,996.14	\$523,933.11	3.18%	\$41,842.97	\$482,090.14	\$96,418.03
September 2023	\$13,053,788.04	\$12,953,075.81	\$974,737.88	7.53%	\$32,634.47	\$942,103.41	\$188,420.68
October 2023	\$13,681,400.68	\$13,893,609.59	\$1,479,575.82	10.65%	\$34,203.50	\$1,445,372.32	\$289,074.46
November 2023	\$39,677,371.68	\$39,083,619.96	\$5,808,627.60	14.86%	\$99,193.43	\$5,709,434.17	\$1,141,886.83
December 2023	\$49,932,748.58	\$49,981,962.25	\$4,206,107.73	8.42%	\$124,831.87	\$4,081,275.86	\$816,255.17
January 2024	\$45,134,647.59	\$45,405,487.97	\$2,048,912.82	4.51%	\$112,836.62	\$1,936,076.20	\$387,215.24
TOTAL	\$278,766,562.97	\$276,027,196.83	\$23,256,528.44	N/A	\$696,916.41	\$22,559,612.03	\$4,511,922.40