

Sports Wagering Tax Revenue <u>ESPN-Bet</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$30,247,684.14	\$29,505,722.12	\$2,969,195.70	10.06%	\$75,619.21	\$2,893,576.49	\$578,715.30
April 2023	\$24,330,690.44	\$24,580,107.85	\$1,960,763.33	7.98%	\$60,826.73	\$1,899,936.60	\$379,987.32
May 2023	\$18,104,439.13	\$16,025,154.86	\$1,830,231.38	11.42%	\$45,261.10	\$1,784,970.28	\$356,994.06
June 2023	\$16,142,893.07	\$16,446,807.80	\$1,062,640.60	6.46%	\$40,357.23	\$1,022,283.37	\$204,456.67
July 2023	\$11,723,712.51	\$11,688,652.48	\$391,802.47	3.35%	\$29,309.28	\$362,493.19	\$72,498.64
August 2023	\$16,737,187.11	\$16,462,996.14	\$523,933.11	3.18%	\$41,842.97	\$482,090.14	\$96,418.03
September 2023	\$13,053,788.04	\$12,953,075.81	\$974,737.88	7.53%	\$32,634.47	\$942,103.41	\$188,420.68
October 2023	\$13,681,400.68	\$13,893,609.59	\$1,479,575.82	10.65%	\$34,203.50	\$1,445,372.32	\$289,074.46
November 2023	\$39,677,371.68	\$39,083,619.96	\$5,808,627.60	14.86%	\$99,193.43	\$5,709,434.17	\$1,141,886.83
December 2023	\$49,932,748.58	\$49,981,962.25	\$4,206,107.73	8.42%	\$124,831.87	\$4,081,275.86	\$816,255.17
January 2024	\$45,134,647.59	\$45,405,487.97	\$2,048,912.82	4.51%	\$112,836.62	\$1,936,076.20	\$387,215.24
February 2024	\$30,520,711.93	\$30,620,940.89	\$2,232,064.20	7.29%	\$76,301.78	\$2,155,762.42	\$431,152.48
March 2024	\$34,549,399.23	\$34,401,733.24	\$2,579,715.44	7.50%	\$86,373.50	\$2,493,341.94	\$498,668.39
April 2024	\$27,804,827.79	\$27,901,788.58	\$1,830,123.74	6.56%	\$69,512.07	\$1,760,611.67	\$352,122.33
May 2024	\$25,770,494.49	\$25,882,447.74	\$2,521,248.65	9.74%	\$64,426.24	\$2,456,822.41	\$491,364.48
June 2024	\$21,680,124.48	\$21,791,329.39	\$1,246,252.16	5.72%	\$54,200.31	\$1,192,051.85	\$238,410.37
July 2024	\$19,060,503.45	\$19,055,137.85	\$1,534,292.10	8.05%	\$47,651.26	\$1,486,640.84	\$297,328.17
August 2024	\$16,882,384.57	\$16,679,915.53	\$1,359,174.29	8.15%	\$42,205.96	\$1,316,968.33	\$263,393.67
September 2024	\$22,351,976.50	\$22,372,529.36	\$2,226,270.75	9.95%	\$55,879.94	\$2,170,390.81	\$434,078.16
October 2024	\$25,158,077.83	\$25,013,308.94	\$1,589,966.84	6.36%	\$62,895.19	\$1,527,071.65	\$305,414.33
November 2024	\$29,275,575.88	\$29,222,137.60	\$2,346,039.76	8.03%	\$73,188.94	\$2,272,850.82	\$454,570.16
December 2024	\$29,550,084.00	\$29,797,959.98	\$1,223,256.21	4.11%	\$73,875.21	\$1,149,381.00	\$229,876.20
January 2025	\$28,424,597.67	\$28,447,733.08	\$2,404,990.44	8.45%	\$71,061.49	\$2,333,928.95	\$466,785.79
February 2025	\$21,854,207.61	\$21,972,199.52	\$1,599,445.88	7.28%	\$54,635.52	\$1,544,810.36	\$308,962.07
TOTAL	\$611,649,528.40	\$609,186,358.53	\$47,949,368.90	N/A	\$1,529,123.82	\$46,420,245.08	\$9,284,049.00