



Sports Wagering Tax Revenue ESPN-Bet Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% |
|----------------|-------------------------|----------------------------------|-----------------------------|----------------|---------------------------------|---------------------------------|----------------------------------|
| March 2023 | \$30,247,684.14 | \$29,505,722.12 | \$2,969,195.70 | 10.06% | \$75,619.21 | \$2,893,576.49 | \$578,715.30 |
| April 2023 | \$24,330,690.44 | \$24,580,107.85 | \$1,960,763.33 | 7.98% | \$60,826.73 | \$1,899,936.60 | \$379,987.32 |
| May 2023 | \$18,104,439.13 | \$16,025,154.86 | \$1,830,231.38 | 11.42% | \$45,261.10 | \$1,784,970.28 | \$356,994.06 |
| June 2023 | \$16,142,893.07 | \$16,446,807.80 | \$1,062,640.60 | 6.46% | \$40,357.23 | \$1,022,283.37 | \$204,456.67 |
| July 2023 | \$11,723,712.51 | \$11,688,652.48 | \$391,802.47 | 3.35% | \$29,309.28 | \$362,493.19 | \$72,498.64 |
| August 2023 | \$16,737,187.11 | \$16,462,996.14 | \$523,933.11 | 3.18% | \$41,842.97 | \$482,090.14 | \$96,418.03 |
| September 2023 | \$13,053,788.04 | \$12,953,075.81 | \$974,737.88 | 7.53% | \$32,634.47 | \$942,103.41 | \$188,420.68 |
| October 2023 | \$13,681,400.68 | \$13,893,609.59 | \$1,479,575.82 | 10.65% | \$34,203.50 | \$1,445,372.32 | \$289,074.46 |
| November 2023 | \$39,677,371.68 | \$39,083,619.96 | \$5,808,627.60 | 14.86% | \$99,193.43 | \$5,709,434.17 | \$1,141,886.83 |
| December 2023 | \$49,932,748.58 | \$49,981,962.25 | \$4,206,107.73 | 8.42% | \$124,831.87 | \$4,081,275.86 | \$816,255.17 |
| January 2024 | \$45,134,647.59 | \$45,405,487.97 | \$2,048,912.82 | 4.51% | \$112,836.62 | \$1,936,076.20 | \$387,215.24 |
| February 2024 | \$30,520,711.93 | \$30,620,940.89 | \$2,232,064.20 | 7.29% | \$76,301.78 | \$2,155,762.42 | \$431,152.48 |
| TOTAL | \$309,287,274.90 | \$306,648,137.72 | \$25,488,592.64 | N/A | \$773,218.19 | \$24,715,374.45 | \$4,943,074.88 |