



Sports Wagering Tax Revenue DraftKings Category 3

| Month | Monthly Ticket Write | Monthly Handle (tickets Settled) | Monthly Win (Accrual Basis) | Monthly Hold % | Fed Excise .25% of Ticket Write | Taxable AGSWR (Mo win - Excise) | Retail Tax Collected Rate of 20% |
|----------------|---------------------------|----------------------------------|-----------------------------|----------------|---------------------------------|---------------------------------|----------------------------------|
| March 2023 | \$264,379,443.30 | \$257,634,288.50 | \$16,119,770.77 | 6.26% | \$562,943.36 | \$15,556,827.41 | \$3,111,365.48 |
| April 2023 | \$282,836,350.17 | \$283,837,925.64 | \$28,961,247.87 | 10.20% | \$677,248.40 | \$28,283,999.47 | \$5,656,799.89 |
| May 2023 | \$221,471,063.27 | \$221,097,425.58 | \$30,625,273.26 | 13.85% | \$533,112.70 | \$30,092,160.56 | \$6,018,432.11 |
| June 2023 | \$161,823,248.19 | \$164,226,307.32 | \$15,436,370.44 | 9.40% | \$392,446.50 | \$15,043,923.94 | \$3,008,784.79 |
| July 2023 | \$145,290,375.27 | \$144,866,211.71 | \$14,739,006.62 | 10.17% | \$355,763.45 | \$14,383,243.17 | \$2,876,648.63 |
| August 2023 | \$164,425,031.50 | \$161,921,969.35 | \$11,177,837.41 | 6.90% | \$397,992.66 | \$10,779,844.75 | \$2,155,968.96 |
| September 2023 | \$293,790,523.82 | \$290,142,168.48 | \$28,228,841.82 | 9.73% | \$700,721.82 | \$27,528,120.00 | \$5,505,624.01 |
| October 2023 | \$302,499,694.37 | \$304,764,233.52 | \$34,253,687.59 | 11.24% | \$731,343.52 | \$33,522,344.07 | \$6,704,468.81 |
| November 2023 | \$320,097,695.38 | \$319,994,568.00 | \$27,190,108.87 | 8.50% | \$777,767.69 | \$26,412,341.18 | \$5,282,468.24 |
| December 2023 | \$314,757,017.09 | \$315,858,739.09 | \$30,716,429.13 | 9.72% | \$768,201.41 | \$29,948,227.72 | \$5,989,645.54 |
| January 2024 | \$311,266,380.53 | \$311,414,401.86 | \$36,921,642.76 | 11.86% | \$758,717.70 | \$36,162,925.06 | \$7,232,585.01 |
| February 2024 | \$267,669,003.48 | \$269,776,978.36 | \$31,465,543.40 | 11.66% | \$644,039.47 | \$30,821,503.93 | \$6,164,300.79 |
| March 2024 | \$325,108,854.83 | \$323,014,373.61 | \$23,468,356.12 | 7.27% | \$795,114.71 | \$22,673,241.41 | \$4,534,648.28 |
| April 2024 | \$303,263,935.94 | \$304,119,154.11 | \$24,477,108.76 | 8.05% | \$739,727.21 | \$23,737,318.55 | \$4,747,476.31 |
| May 2024 | \$300,154,574.12 | \$299,526,304.25 | \$29,058,188.96 | 9.70% | \$729,976.78 | \$28,328,212.18 | \$5,665,642.44 |
| June 2024 | \$261,029,467.20 | \$263,661,417.83 | \$19,983,522.81 | 7.58% | \$634,674.30 | \$19,348,848.51 | \$3,869,769.70 |
| July 2024 | \$203,095,513.53 | \$202,073,080.92 | \$20,809,675.40 | 10.30% | \$496,370.58 | \$20,313,304.82 | \$4,062,660.96 |
| August 2024 | \$232,299,169.66 | \$229,375,488.20 | \$16,805,236.75 | 7.33% | \$565,744.83 | \$16,239,518.92 | \$3,247,903.78 |
| September 2024 | \$355,318,129.49 | \$355,196,941.34 | \$39,642,237.22 | 11.16% | \$848,711.06 | \$38,793,526.16 | \$7,758,705.23 |
| October 2024 | \$385,018,433.54 | \$383,372,915.26 | \$25,402,536.90 | 6.63% | \$937,040.80 | \$24,465,496.10 | \$4,893,099.22 |
| November 2024 | \$384,461,582.37 | \$384,184,323.21 | \$45,127,702.19 | 11.75% | \$938,600.00 | \$44,189,102.19 | \$8,837,820.44 |
| December 2024 | \$362,644,492.37 | \$364,578,499.91 | \$30,493,407.73 | 8.36% | \$885,875.11 | \$29,607,532.62 | \$5,921,506.52 |
| January 2025 | \$377,761,381.28 | \$377,140,693.25 | \$52,686,176.28 | 13.97% | \$909,313.62 | \$51,776,862.66 | \$10,355,372.53 |
| February 2025 | \$313,690,746.07 | \$317,015,330.56 | \$36,781,043.99 | 11.60% | \$752,819.00 | \$36,028,224.79 | \$7,205,645.00 |
| March 2025 | \$376,606,404.01 | \$375,156,506.05 | \$29,354,745.20 | 7.82% | \$919,450.00 | \$28,435,330.68 | \$5,687,066.14 |
| TOTAL | \$7,230,758,510.78 | \$7,223,950,245.91 | \$699,925,698.25 | N/A | \$17,453,716.68 | \$682,471,980.85 | \$136,494,408.81 |