

## Sports Wagering Tax Revenue <u>DraftKings</u> Category 3

| Month          | Monthly Ticket Write | Monthly Handle<br>(tickets Settled) | Monthly Win<br>(Accrual Basis) | Monthly<br>Hold % | Fed Excise .25%<br>of Ticket Write | Taxable AGSWR<br>(Mo win - Excise) | Retail Tax<br>Collected Rate of<br>20% |
|----------------|----------------------|-------------------------------------|--------------------------------|-------------------|------------------------------------|------------------------------------|--|
| March 2023     | \$264,379,443.30     | \$257,634,288.50                    | \$16,119,770.77                | 6.26%             | \$562,943.36                       | \$15,556,827.41                    | \$3,111,365.48                         |
| April 2023     | \$282,836,350.17     | \$283,837,925.64                    | \$28,961,247.87                | 10.20%            | \$677,248.40                       | \$28,283,999.47                    | \$5,656,799.89                         |
| May 2023       | \$221,471,063.27     | \$221,097,425.58                    | \$30,625,273.26                | 13.85%            | \$533,112.70                       | \$30,092,160.56                    | \$6,018,432.11                         |
| June 2023      | \$161,823,248.19     | \$164,226,307.32                    | \$15,436,370.44                | 9.40%             | \$392,446.50                       | \$15,043,923.94                    | \$3,008,784.79                         |
| July 2023      | \$145,290,375.27     | \$144,866,211.71                    | \$14,739,006.62                | 10.17%            | \$355,763.45                       | \$14,383,243.17                    | \$2,876,648.63                         |
| August 2023    | \$164,425,031.50     | \$161,921,969.35                    | \$11,177,837.41                | 6.90%             | \$397,992.66                       | \$10,779,844.75                    | \$2,155,968.96                         |
| September 2023 | \$293,790,523.82     | \$290,142,168.48                    | \$28,228,841.82                | 9.73%             | \$700,721.82                       | \$27,528,120.00                    | \$5,505,624.01                         |
| October 2023   | \$302,499,694.37     | \$304,764,233.52                    | \$34,253,687.59                | 11.24%            | \$731,343.52                       | \$33,522,344.07                    | \$6,704,468.81                         |
| November 2023  | \$320,097,695.38     | \$319,994,568.00                    | \$27,190,108.87                | 8.50%             | \$777,767.69                       | \$26,412,341.18                    | \$5,282,468.24                         |
| December 2023  | \$314,757,017.09     | \$315,858,739.09                    | \$30,716,429.13                | 9.72%             | \$768,201.41                       | \$29,948,227.72                    | \$5,989,645.54                         |
| January 2024   | \$311,266,380.53     | \$311,414,401.86                    | \$36,921,642.76                | 11.86%            | \$758,717.70                       | \$36,162,925.06                    | \$7,232,585.01                         |
| February 2024  | \$267,669,003.48     | \$269,776,978.36                    | \$31,465,543.40                | 11.66%            | \$644,039.47                       | \$30,821,503.93                    | \$6,164,300.79                         |
| March 2024     | \$325,108,854.83     | \$323,014,373.61                    | \$23,468,356.12                | 7.27%             | \$795,114.71                       | \$22,673,241.41                    | \$4,534,648.28                         |
| April 2024     | \$303,263,935.94     | \$304,119,154.11                    | \$24,477,108.76                | 8.05%             | \$739,727.21                       | \$23,737,318.55                    | \$4,747,476.31                         |
| May 2024       | \$300,154,574.12     | \$299,526,304.25                    | \$29,058,188.96                | 9.70%             | \$729,976.78                       | \$28,328,212.18                    | \$5,665,642.44                         |
| June 2024      | \$261,029,467.20     | \$263,661,417.83                    | \$19,983,522.81                | 7.58%             | \$634,674.30                       | \$19,348,848.51                    | \$3,869,769.70                         |
| July 2024      | \$203,095,513.53     | \$202,073,080.92                    | \$20,809,675.40                | 10.30%            | \$496,370.58                       | \$20,313,304.82                    | \$4,062,660.96                         |
| August 2024    | \$232,299,169.66     | \$229,375,488.20                    | \$16,805,236.75                | 7.33%             | \$565,744.83                       | \$16,239,518.92                    | \$3,247,903.78                         |
| September 2024 | \$355,318,129.49     | \$355,196,941.34                    | \$39,642,237.22                | 11.16%            | \$848,711.06                       | \$38,793,526.16                    | \$7,758,705.23                         |
| October 2024   | \$385,018,433.54     | \$383,372,915.26                    | \$25,402,536.90                | 6.63%             | \$937,040.80                       | \$24,465,496.10                    | \$4,893,099.22                         |
| November 2024  | \$384,461,582.37     | \$384,184,323.21                    | \$45,127,702.19                | 11.75%            | \$938,600.00                       | \$44,189,102.19                    | \$8,837,820.44                         |
| December 2024  | \$362,644,492.37     | \$364,578,499.91                    | \$30,493,407.73                | 8.36%             | \$885,875.11                       | \$29,607,532.62                    | \$5,921,506.52                         |
| January 2025   | \$377,761,381.28     | \$377,140,693.25                    | \$52,686,176.28                | 13.97%            | \$909,313.62                       | \$51,776,862.66                    | \$10,355,372.53                        |
| TOTAL          | \$6,540,461,360.70   | \$6,531,778,409.30                  | \$633,789,909.06               | N/A               | \$15,781,447.68                    | \$618,008,425.38                   | \$123,601,697.67                       |