

Sports Wagering Tax Revenue <u>DraftKings</u> Category 3

Month	Monthly Ticket Write	Monthly Handle (tickets Settled)	Monthly Win (Accrual Basis)	Monthly Hold %	Fed Excise .25% of Ticket Write	Taxable AGSWR (Mo win - Excise)	Retail Tax Collected Rate of 20%
March 2023	\$264,379,443.30	\$257,634,288.50	\$16,119,770.77	6.26%	\$562,943.36	\$15,556,827.41	\$3,111,365.48
April 2023	\$282,836,350.17	\$283,837,925.64	\$28,961,247.87	10.20%	\$677,248.40	\$28,283,999.47	\$5,656,799.89
May 2023	\$221,471,063.27	\$221,097,425.58	\$30,625,273.26	13.85%	\$533,112.70	\$30,092,160.56	\$6,018,432.11
June 2023	\$161,823,248.19	\$164,226,307.32	\$15,436,370.44	9.40%	\$392,446.50	\$15,043,923.94	\$3,008,784.79
July 2023	\$145,290,375.27	\$144,866,211.71	\$14,739,006.62	10.17%	\$355,763.45	\$14,383,243.17	\$2,876,648.63
August 2023	\$164,425,031.50	\$161,921,969.35	\$11,177,837.41	6.90%	\$397,992.66	\$10,779,844.75	\$2,155,968.96
September 2023	\$293,790,523.82	\$290,142,168.48	\$28,228,841.82	9.73%	\$700,721.82	\$27,528,120.00	\$5,505,624.01
October 2023	\$302,499,694.37	\$304,764,233.52	\$34,253,687.59	11.24%	\$731,343.52	\$33,522,344.07	\$6,704,468.81
November 2023	\$320,097,695.38	\$319,994,568.00	\$27,190,108.87	8.50%	\$777,767.69	\$26,412,341.18	\$5,282,468.24
December 2023	\$314,757,017.09	\$315,858,739.09	\$30,716,429.13	9.72%	\$768,201.41	\$29,948,227.72	\$5,989,645.54
January 2024	\$311,266,380.53	\$311,414,401.86	\$36,921,642.76	11.86%	\$758,717.70	\$36,162,925.06	\$7,232,585.01
February 2024	\$267,669,003.48	\$269,776,978.36	\$31,465,543.40	11.66%	\$644,039.47	\$30,821,503.93	\$6,164,300.79
March 2024	\$325,108,854.83	\$323,014,373.61	\$23,468,356.12	7.27%	\$795,114.71	\$22,673,241.41	\$4,534,648.28
April 2024	\$303,263,935.94	\$304,119,154.11	\$24,477,108.76	8.05%	\$739,727.21	\$23,737,318.55	\$4,747,476.31
May 2024	\$300,154,574.12	\$299,526,304.25	\$29,058,188.96	9.70%	\$729,976.78	\$28,328,212.18	\$5,665,642.44
June 2024	\$261,029,467.20	\$263,661,417.83	\$19,983,522.81	7.58%	\$634,674.30	\$19,348,848.51	\$3,869,769.70
July 2024	\$203,095,513.53	\$202,073,080.92	\$20,809,675.40	10.30%	\$496,370.58	\$20,313,304.82	\$4,062,660.96
August 2024	\$232,299,169.66	\$229,375,488.20	\$16,805,236.75	7.33%	\$565,744.83	\$16,239,518.92	\$3,247,903.78
September 2024	\$355,318,129.49	\$355,196,941.34	\$39,642,237.22	11.16%	\$848,711.06	\$38,793,526.16	\$7,758,705.23
October 2024	\$385,018,433.54	\$383,372,915.26	\$25,402,536.90	6.63%	\$937,040.80	\$24,465,496.10	\$4,893,099.22
November 2024	\$384,461,582.37	\$384,184,323.21	\$45,127,702.19	11.75%	\$938,600.00	\$44,189,102.19	\$8,837,820.44
December 2024	\$362,644,492.37	\$364,578,499.91	\$30,493,407.73	8.36%	\$885,875.11	\$29,607,532.62	\$5,921,506.52
TOTAL	\$6,162,699,979.42	\$6,154,637,716.05	\$581,103,732.78	N/A	\$14,872,134.06	\$566,231,562.72	\$113,246,325.14