

## Sports Wagering Tax Revenue $\underline{\text{DraftKings}}$ Category 3

| Month          | Monthly Ticket Write | Monthly Handle<br>(tickets Settled) | Monthly Win<br>(Accrual Basis) | Monthly<br>Hold % | Fed Excise .25%<br>of Ticket Write | Taxable AGSWR<br>(Mo win - Excise) | Retail Tax<br>Collected Rate of<br>20% |
|----------------|----------------------|-------------------------------------|--------------------------------|-------------------|------------------------------------|------------------------------------|--|
| March 2023     | \$264,379,443.30     | \$257,634,288.50                    | \$16,119,770.77                | 6.26%             | \$562,943.36                       | \$15,556,827.40                    | \$3,111,365.49                         |
| April 2023     | \$282,836,350.17     | \$283,837,925.64                    | \$28,961,247.87                | 10.20%            | \$677,248.40                       | \$28,283,999.47                    | \$5,656,799.89                         |
| May 2023       | \$221,471,063.30     | \$221,097,425.60                    | \$30,625,273.26                | 13.85%            | \$533,112.70                       | \$30,092,160.56                    | \$6,018,432.10                         |
| June 2023      | \$161,823,248.19     | \$164,226,307.32                    | \$15,436,370.44                | 9.40%             | \$392,446.50                       | \$15,043,923.94                    | \$3,008,784.79                         |
| July 2023      | \$145,290,375.27     | \$144,866,211.71                    | \$14,739,006.62                | 10.17%            | \$355,763.45                       | \$14,383,243.17                    | \$2,876,648.65                         |
| August 2023    | \$164,425,031.50     | \$161,921,969.35                    | \$11,177,837.41                | 6.90%             | \$397,992.66                       | \$10,779,844.75                    | \$2,155,968.96                         |
| September 2023 | \$293,790,523.82     | \$290,142,168.48                    | \$28,228,841.82                | 9.73%             | \$700,721.82                       | \$27,528,120.00                    | \$5,505,624.01                         |
| October 2023   | \$302,499,694.37     | \$304,764,233.52                    | \$34,253,687.59                | 11.24%            | \$731,343.52                       | \$33,522,344.07                    | \$6,704,468.81                         |
| November 2023  | \$320,097,695.38     | \$319,994,568.00                    | \$27,190,108.87                | 8.50%             | \$777,767.69                       | \$26,412,341.18                    | \$5,282,468.24                         |
| December 2023  | \$314,757,017.09     | \$315,858,739.09                    | \$30,716,429.13                | 9.72%             | \$768,201.41                       | \$29,948,227.72                    | \$5,989,645.54                         |
| January 2024   | \$311,266,380.53     | \$311,414,401.86                    | \$36,921,642.76                | 11.86%            | \$758,717.70                       | \$36,162,925.06                    | \$7,232,585.00                         |
| February 2024  | \$267,669,003.48     | \$269,776,978.36                    | \$31,465,543.40                | 11.66%            | \$644,039.47                       | \$30,821,503.93                    | \$6,164,300.79                         |
| March 2024     | \$325,108,854.83     | \$323,014,373.61                    | \$23,468,356.12                | 7.27%             | \$795,114.71                       | \$22,673,241.41                    | \$4,534,648.28                         |
| April 2024     | \$303,263,935.94     | \$304,119,154.11                    | \$24,477,108.76                | 8.05%             | \$739,727.21                       | \$23,737,318.55                    | \$4,747,476.31                         |
| TOTAL          | \$3,678,678,617.17   | \$3,672,668,745.15                  | \$353,781,224.82               | N/A               | \$8,835,140.60                     | \$344,946,021.21                   | \$68,989,216.86                        |