



**MASSACHUSETTS GAMING COMMISSION
PUBLIC MEETING #266**

May 1, 2019
10:00 a.m.

Massachusetts Gaming Commission
101 Federal Street
Boston, MA



Massachusetts Gaming Commission



**NOTICE OF MEETING and AGENDA
May 1, 2019**

Pursuant to the Massachusetts Open Meeting Law, G.L. c. 30A, §§ 18-25, notice is hereby given of a meeting of the Massachusetts Gaming Commission. The meeting will take place:

**Wednesday, May 1, 2019
10:00 a.m.
Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA**

PUBLIC MEETING - #266

1. Call to order
2. Approval of Minutes
 - a. March 28, 2019 – **VOTE**
3. Commission Update
 - a. Wynn Resorts Suitability Review
4. Administrative Update – Ed Bedrosian, Executive Director
 - a. General Update
 - b. Massachusetts Gaming Commission Quarterly Budget and Diversity Spend Reports – D. Lennon, Chief Financial and Accounting Officer and A. Beaulieu, Finance and Budget Officer Manager
5. Investigations and Enforcement Bureau – Karen Wells, Director
 - a. MGM Qualifier – **VOTE**
6. Racing Division, Dr. Alex Lightbown, Director
 - a. Reimbursement of 2017 Unclaimed Tickets – **VOTE**
 - b. Suffolk Downs Request for Reduced Take Out – **VOTE**
 - c. Suffolk Downs Request for Approval of Racing Officials – **VOTE**
7. Commissioners' Updates
8. Other business – reserved for matters the Chair did not reasonably anticipate at the time of posting.

I certify that on this date, this Notice was posted as “Massachusetts Gaming Commission Meeting” at www.massgaming.com and emailed to: regs@sec.state.ma.us, melissa.andrade@state.ma.us.

04.29.19
Date


Cathy Juda-Stein, Chair

Date Posted to Website: April 29, 2019 at 10:00 a.m.



Massachusetts Gaming Commission



Massachusetts Gaming Commission Meeting Minutes

Date/Time: March 28, 2019 – 10:00 a.m.

Place: Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA 02110

Present: Chair Cathy Judd-Stein
Commissioner Gayle Cameron
Commissioner Eileen O'Brien
Commissioner Bruce Stebbins
Commissioner Enrique Zuniga

Time entries are linked to the
corresponding section in the
Commission meeting video.



Call to Order

See transcript page 1

[10:00 a.m.](#) Chair Cathy Judd-Stein called to order public meeting #265 of the Massachusetts Gaming Commission.

Approval of Minutes

See transcript pages 1 – 2

[10:00 a.m.](#) *Commissioner Stebbins moved to approve the minutes from the Commission meeting of March 14, 2019, subject to correction for typographical errors and other nonmaterial matters. Commissioner Zuniga stated that on page seven, it should state that we are still preparing an RFP, not that it has been sent out. The Chair stated that on page two, on the bottom, when referring to the IEB's investigative report, the term "will have their investigative report to the Commission" should be changed to "will distribute their investigative report to the Commission." Commissioner Cameron seconded the motion. The motion passed unanimously.*

[10:02 a.m.](#) *Commissioner Stebbins moved to approve the minutes from the Executive Session of March 14, 2019, subject to correction for typographical errors and other nonmaterial matters. Commissioner Cameron seconded the motion. The motion passed unanimously.*

Administrative Update

See transcript pages 1 – 4

[10:04 a.m.](#) **General Update**

Executive Director Ed Bedrosian updated the Commission on staffing for racing season which starts on Monday at Plainridge Park Casino (PPC) and the official Standardbred season starts on April 8th. Thoroughbred racing season is scheduled to begin in May.

The Wynn MA, LLC adjudicatory hearing is scheduled for April 2nd, starting at 10:00 a.m. each day at the Boston Convention and Exhibition Center in rooms 156 A and B. Director Bedrosian explained that as this is an adjudicatory hearing, it is public, but will not require a public vote after any necessary public discussion. Instead, the Commission will deliberate privately to come to a decision, and this decision will be issued in the form of a written document.

[10:07 a.m.](#) **Massachusetts Gaming Commission Election of Officers**

The Commission conducted the annual election of a secretary and a treasurer, per G.L. c. 23K § 3(f). The Commissioners discussed amongst themselves and nominated Commissioner Stebbins to continue to serve as secretary, and Commissioner Zuniga to continue to serve as treasurer. Both Commissioners accepted the nominations.

[10:08 a.m.](#) *Commissioner Cameron moved that Commissioner Zuniga continue to serve as treasurer. Commissioner O'Brien seconded the motion. The motion passed unanimously.*

[10:09 a.m.](#) *Commissioner O'Brien moved that Commissioner Stebbins continue to serve as secretary. Commissioner Cameron seconded the motion. The motion passed unanimously.*

Research and Responsible Gaming

See transcript pages 4 – 11

[10:10 a.m.](#) **Problem Gambling Awareness Month**

Teresa Fiore, Program Manager, presented the results of the GameSense 2019 Problem Gambling Awareness Month. With her was Marlene Warner, Executive Director of the MA Council on Compulsive Gambling, along with Julie Hynes, Director of Responsible Gambling at the Massachusetts

Counseling and Compulsive Gambling, Amy Gabrila, Senior GameSense Adviser at MGM Springfield, and Lynn Howell, GameSense adviser at MGM Springfield.

Teresa updated the Commission on the team's efforts during the 2019 Problem Gambling Awareness Month. She summarized that this national campaign is now in its 15th year. The purpose of the campaign is to provide education of problem gambling as well as available treatment resources. She also stated that research results have yielded that 2% of the Massachusetts adult population struggles with a gambling problem, and an additional 8.4% are considered to be at risk of developing a gambling problem.

Ms. Hynes highlighted back-of-house activities for the campaign, reporting that they have had over 1,000 various engagements with the GameSense information centers at Plainridge Park Casino and MGM Springfield.

[10:15: a.m.](#) Ms. Gabrila noted that as a result of a successful series of multi-level trainings for MGM staff on GameSense, 10 of the last 15 individuals enrolled in the Voluntary Self-Exclusion program (VSE) have been referrals from MGM Springfield staff.

Ms. Gabrila detailed her experience with a V.I.P. customer that contacted her seeking assistance, as he was referred to her by an executive host at MGM Springfield. She stated that after attending the GameSense training, the executive host of 33 years referred one of his best accounts to her because he felt it was the right thing to do. Ms. Gabrila stated that GameSense is changing the narrative of responsible gambling in the industry from the inside out, and that MGM has embraced the program.

GameSense has also initiated an outreach program for Vietnamese and other Asian groups in the Worcester area, Boston communities, and Quincy through MGM Springfield. GameSense Advisor Linh Ho is leading the program.

Ombudsman

See transcript pages 11 – 15

[10:35 a.m.](#) **MGM Springfield Residential Unit Requirement**

The Commission reviewed MGM Springfield's request for an extension on the construction of housing units on 31 Elm Street. They had committed to provide 54 units of market-rate housing within one-half mile of the casino, and the deadline is today for the submission of a commitment to the project, documentation, and a construction schedule.

Ombudsman Ziemba reminded the Commission that they had voted to extend MGM Springfield's deadline to determine the development of these

units to March 28, 2019, at the Commission meeting held on February 28, 2019. He also reiterated the terms for granting the extension that were set forth (see excerpts from Commission meeting of April 12, 2019, in [Meeting Materials](#)).

[10:37 a.m.](#) Seth Stratton, Vice President and General Counsel of MGM Springfield stated that this is not an MGM Springfield project, but a project in which MGM Springfield would participate financially to help happen. Therefore, the City and the collaborators have been briefing MGM Springfield. Mr. Stratton detailed that throughout, MGM Springfield was concerned that the sources of funding were perhaps not close enough to the necessary \$55 million for the project, and that it would likely not move forward. However, the City of Springfield later gave an economic outlook presentation where it was publicly announced that the 31 Elm Street project is a priority with which the City is moving forward. Mr. Stratton reported that this, and the contents of an e-mail sent to Ombudsman Ziembra by Springfield City Solicitor Edward Pikula (see [Meeting Materials](#)) suggested to MGM Springfield that the project is very likely to happen.

Mr. Stratton stated that while some contingencies are still in place, they are all moving forward. Therefore MGM Springfield is comfortable committing to the project at this stage. He also indicated that after discussions with the City and the developer, they are just weeks from final documentation. The goal is to have a public announcement about the details, funding sources, participants, and timeline within the next 30 to 60 days.

Ombudsman Ziembra recommended that the Commission approve the request for an extension, and listed conditions for the Commission to consider.

[11:28 a.m.](#) *Commissioner Stebbins moved that the Commission approve the request for an extension for the 31 Elm Street construction project, with the following conditions:*

- 1. MGM Springfield shall not be required to comply with item number three of the Commission's motion regarding MGM Springfield's construction schedule dated April 12th, 2018, until further advised by the Commission;*
- 2. As required under the approved construction schedule, MGM Springfield shall continue to inform the Commission of any material event that would significantly alter the potential of MGM Springfield proceeding with the City's plan to rehabilitate 31 Elm Street in Springfield with assistance provided by MGM Springfield;*
- 3. Staff shall remain in regular contact with MGM Springfield and the City of Springfield to monitor the progress of the 31 Elm Street project, its documentation, and its schedule and report back to the Commission at an appropriate time; and*

4. *MGM will provide an update at its quarterly report for the first quarter, likely in April or early May.*
Commissioner Cameron seconded the motion.
The motion passed unanimously.

Racing Division

See transcript pages 15 - 24

11:00 a.m. **Suffolk Downs Request to Add Dates and Amend Racing Schedule**

The Commission reviewed Suffolk Downs' request to add dates and amend their live racing schedule at Suffolk Downs in 2019. They are requesting to keep their May 18-19 dates. Instead of racing one weekend in June (15-16), they are requesting to race two weekends (June 8-9 and June 29-30). June 8 is Belmont day. The Massachusetts Gaming Commission Racing Division has adequate staffing to accommodate this request.

Chip Tuttle, COO of Suffolk Downs stated that the demolition schedule for the barns at Suffolk Downs Racecourse has been postponed from April 1, 2019 until after July 1, 2019. This postponement has afforded the racecourse the continued full operation of the barn area.

The Racing Division recommends that the Commission approve the request of Suffolk Downs to add dates and amend their live racing schedule, racing on May 18-19, June 8-9, and June 29-30 in 2019.

Commissioner Zuniga made note that as this is an incremental couple of days, and as the barn area is still in full operation, he will vote to approve the request. However, he emphasized that there is a lot of uncertainty relative to the future of the racing piece for thoroughbreds unless the legislature acts in some way.

11:05 a.m. *Commissioner Cameron moved to approve the request of Suffolk Downs to add dates and amend their live racing schedule to reflect racing days on May 18-19, June 8-9, and June 29-30 in 2019. Commissioner Stebbins seconded the motion.*
The motion passed unanimously.

Suffolk Downs Purse Request

The Commission reviewed Suffolk Downs' \$3.8 million purse request from the Racehorse Development Fund (RHDF). This request comes in anticipation of the Commission's approval of Suffolk Downs' request to expand the meet from four to six days, as the Commission granted the same expansion of days to the prior year's meet.

The funding from the RHDF would be used for overnight purses, making their program competitive with other jurisdictions, as well as for bonuses to attract owners. As the Massachusetts Thoroughbred Breeders' Association will be providing Suffolk Downs less funding this year, they are asking that the Commission approve their request for funding by the RHDF and that the purses be distributed before the meet opens, to ensure prompt payment.

Commissioner Zuniga asked if it is getting more expensive to race. Mr. Tuttle responded that the purse levels have been reduced for safety reasons. More specifically, the best practices around the country have established ratios between the lowest-level claiming price and the purse level to discourage anyone from putting horses at risk because the purse level is too high. Therefore, Suffolk Downs is moving back to the best practices nationwide on that ratio.

11:22 a.m. *Commissioner Cameron moved that the Commission approve Suffolk Downs' request for the distribution of \$3.8 million from the Race Horse Development Fund, with an expansion of the meet from four days to six days, consistent with their last few years of operation. Commissioner O'Brien seconded the motion. The motion passed unanimously.*

Commissioner Zuniga stated that he is opposed to the upfront disbursement of the purse money, as he believes that this year is set up similarly to prior years. He said that considering the first two weekends should generate enough funds for planning purposes and that Suffolk Downs should come back at any other Commission meeting for a request regarding the final weekend.

11:23 a.m. *Commissioner Zuniga moved that the Commission approve the disbursement for two weekends of racing and allow staff to disburse funds for the following third weekend then. Commissioner Cameron seconded the motion. The motion passed unanimously.*

Suffolk Downs Request for Capital Improvement Fund Consideration

Chad Bourque, Senior Financial Analyst for the Racing Division reported the procedure for depositing funds and presented a memo with these statistics reflecting deposit amounts, totaling \$118,964.23. He stated that he reviewed all supporting documents in this request, and with the Commission's authorization, the Racing Division will approve the scope of work to be completed at the licensee facility.

11:28 a.m. *Commissioner Stebbins moved that the Commission approve the request for consideration items for the Suffolk Downs capital improvement trust fund as provided in the Meeting Materials for a total of \$108,964.23. Commissioner O'Brien seconded the motion. The motion passed unanimously.*

Suffolk Downs Request for Capital Improvement Fund Payment

The Commission then reviewed a memo regarding Suffolk Downs' request for reimbursement from the Capital Improvement Trust Fund for \$94,046.17. Mr. Bourque presented letters to the Commission from Dixon Salo, who provided the documentation of the completed projects.

Mr. Bourque stated that after review and confirmation of the request for reimbursement, with the Commission's authorization, the Racing Division will make payment to the track from the appropriate trust fund.

[11:29 a.m.](#) *Commissioner Cameron moved to approve the request for reimbursement from the Suffolk Downs Capital Improvement Trust Fund for \$94,046.17, as outlined in the Request for Reimbursement Memo dated March 28, 2019. Commissioner Zuniga seconded the motion. The motion passed unanimously.*

Suffolk Downs Request for Promotional Fund Consideration and Payment

The Commission reviewed Suffolk Promotional Trust Fund's Request for Consideration/Reimbursement. He stated that he reviewed and confirmed all supporting documents, invoices, and checks made payable to vendors. He said that with the Commission's authorization, the Racing Division will make payment to the track from the appropriate trust fund.

[11:30 a.m.](#) *Commissioner Cameron moved that the Commission approve Suffolk Downs' request to reimburse the Suffolk Promotional Trust Fund \$194,523.01. Commissioner Stebbins seconded the motion. The motion passed unanimously.*

Quarterly Local Aid Payments

The Commission reviewed a memo from Mr. Bourque, outlining the Local Aid Quarterly Payment of \$249,454.13. Mr. Bourque stated that with the Commission's authorization, payments will be made to the appropriate cities and towns.

[11:32 a.m.](#) *Commissioner Cameron moved that the Commission approve the request to distribute the local aid as designated on March 31st in the memo for the amount of \$249,454.13. Commissioner O'Brien seconded the motion. The motion passed unanimously.*

Commissioner Updates

See transcript page 24

[11:33 a.m.](#) *Commissioner Stebbins updated the Commission that the Boston chapter of the American Institute of Architects held a forum on casino design.*

Commissioner Stebbins had the opportunity to take the Executive Director to tour MGM Springfield and stated that the Director was extremely impressed by the facility, the grounds, the buildings and, the historic reuse.

Commissioner Cameron reported that she went to a forum about sports betting and that she learned what other states are planning to do as we learn as much as we can about the topic here in the Commonwealth.

11:34 a.m. *With no further business, Commissioner Cameron moved to adjourn the meeting. Commissioner Zuniga seconded the motion. The motion passed unanimously.*

List of Documents and Other Items Used

1. Notice of Meeting and Agenda, dated March 28, 2019
2. Draft Commission Meeting Minutes dated March 14, 2019
3. Draft Executive Session Minutes dated March 14, 2019
4. 2019 Problem Gambling Awareness Month Report
5. Excerpt from the Massachusetts Gaming Commission Meeting Minutes, dated April 12, 2018
6. Email – MGM HCA Housing Component and 31 Elm Street, dated March 27, 2019
7. Memo to Commissioners – Suffolk Downs Request to Add Dates and Amend Live Racing Schedule, dated March 25, 2019
8. Suffolk Downs’ Request to Add Racing Dates and Amend Schedule, dated February 21, 2019
9. NEHBPA Letter RE: Live Dates and Purse Money, dated March 25, 2019
10. MTBA Letter RE: Live Dates and Purse Money, dated March 25, 2019
11. Suffolk Downs’ Race Horse Development Fund Request, dated March 22, 2019
12. New England Breeding Syndicate LLC RE: Purse Money, dated March 24, 2019
13. Memo to Commissioners – Suffolk Request for Capital Improvement Fund Payment, dated March 28, 2019
14. Memo to Commissioners – Suffolk Downs’ Request for Promo Fund Payment, dated March 28, 2019
15. Memo to Commissioners – Local Aid Distribution, dated March 31, 2019

/s/ Catherine Blue
Assistant Secretary



MASSACHUSETTS GAMING COMMISSION

MEMORANDUM

To: Chair Judd-Stein and Commissioners Cameron, O'Brien, Stebbins, and Zuniga
From: Edward Bedrosian, Jr., Executive Director and Derek Lennon, CFAO
Date: 5/1/2019
Re: Fiscal Year 2019 (FY19) Third Quarter Budget Review

Summary:

The Massachusetts Gaming Commission approved a FY19 budget for the Gaming Control Fund of \$33.4M composed of \$22.6M in regulatory costs and \$10.79M in statutorily required costs. The Gaming Control Fund required an initial assessment of \$28.32M on licensees. FY18 revenue exceeded FY18 expenses by \$947.3K, which resulted in the initial FY19 assessment being reduced from \$28.32M to \$27.37M.

The midyear update added \$3.1M in costs to the FY19 approved budget, increased revenue projections by \$860.9K, and required an increase to the licensee's assessments of \$2.24M. Included in the \$3.1M additional costs approved at the midyear update were \$1.17M for Everett casino preparations, \$396K for MGM Springfield public safety, \$750K for litigation and \$791K for IT migration to the cloud. Of note is that the legal department asked for funding above the \$750K. The Commission decided however to only fund the current bills and wait until the third quarterly update to get clarity on the composition of the additional legal bills.

For the third update, staff is recommending increasing the overall Gaming Control Fund by \$1.3M in legal costs, increasing revenue projections by \$1.1M, and not increasing the assessment on licensees. The combined impact of the increase in revenues and increase in spending would result in an FY19 Gaming Control Fund total budget of \$37.8M.

Additional Budget Needs:

The MGC legal division began fiscal year 2019 with a litigation budget of \$400K, which is the bare minimum required by our insurance policy. At the midyear the litigation budget item was increased by \$750K to pay the bills in hand as of 12/31/18 with the understanding it would be revisited at the third quarterly update when better information was available. At this time, it is staff's recommendation to increase this item by \$1.3M. However, based on increases in licensing revenues as well as the majority of the bills being reimbursable to the Wynn ongoing suitability investigation, staff is not recommending an increase to the assessment.

Revenue Update:

The FY19 Budget for the Gaming Control Fund relies on fees from licensing and slots, and an assessment on licensees to fund the spending needs. Licensing fees were initially projected to be \$535K. Those projections were revised up by \$185K at the midyear, and are being revised up again by an additional



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\$295K. In addition, the Commission has billed for an additional \$817.9K in costs associated with the on-going suitability review of Wynn Resorts, Inc. The Commission has not received all of the final bills associated with the on-going suitability review, and is comfortably assured that at least \$190K of those bills will be reimbursable, which will close the gap between expected spending and expected revenue. Staff is not recommending an increase to the assessment.

Conclusion:

Staff is seeking a vote to increase the Gaming Control Fund budget to \$37.8M (a \$1.3M adjustment) which is offset by additional licensing revenue and reimbursement from the on-going suitability review.

Attachment A: FY19 Actuals Spending and Revenue as of 4/1/2019



Massachusetts Gaming Commission

2019		Budget Projections								
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)	Actuals To Date Total	%Spent	% BFY Passed		
10500001--Gaming Control Fund										
MGC Regulatory Cost										
AA REGULAR EMPLOYEE COMPENSATION	\$ 7,301,056.69		\$ 167,500.00	\$ -	\$ 7,468,556.69	\$ 5,236,757.66	70%	75%		
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 89,400.00		\$ -	\$ -	\$ 89,400.00	\$ 43,220.97	48%	75%		
CC SPECIAL EMPLOYEES	\$ 135,000.00		\$ -	\$ -	\$ 135,000.00	\$ 68,731.50	51%	75%		
DD PENSION & INSURANCE RELATED EX	\$ 2,674,809.96		\$ 62,209.50	\$ -	\$ 2,737,019.46	\$ 1,748,614.52	64%	75%		
EE ADMINISTRATIVE EXPENSES	\$ 601,607.48		\$ -	\$ -	\$ 601,607.48	\$ 290,604.90	48%	75%		
FF PROGRAM, FACILITY, OPERATIONAL SUPPLIES	\$ -		\$ -	\$ -	\$ -	\$ 50,127.38	#DIV/0!	75%		
GG ENERGY COSTS AND SPACE RENTAL	\$ 1,271,894.58		\$ -	\$ -	\$ 1,271,894.58	\$ 959,000.01	75%	75%		
HH CONSULTANT SVCS (TO DEPTS)	\$ 750,644.48		\$ 750,000.00	\$ -	\$ 1,500,644.48	\$ 1,790,611.49	119%	75%		
JJ OPERATIONAL SERVICES	\$ 5,643,125.02		\$ 1,204,218.35	\$ 1,300,000.00	\$ 6,847,343.37	\$ 3,136,506.03	46%	75%		
KK Equipment Purchase	\$ 96,000.00		\$ -	\$ -	\$ 96,000.00	\$ 17,759.81	18%	75%		
LL EQUIPMENT LEASE-MAINTAIN/REPAR	\$ 36,824.00		\$ -	\$ -	\$ 36,824.00	\$ 24,154.97	66%	75%		
NN NON-MAJOR FACILITY MAINTENANCE REPAIR	\$ 2,500.00		\$ -	\$ -	\$ 2,500.00	\$ 18,127.22	725%	75%		
PP STATE AID/POL SUB/OSD	\$ 150,000.00		\$ -	\$ -	\$ 150,000.00	\$ 71,223.75	47%	75%		
TT PAYMENTS & REFUNDS	\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!	75%		
UU IT Non-Payroll Expenses	\$ 3,852,395.46		\$ 925,815.03	\$ -	\$ 4,778,210.49	\$ 2,584,613.71	54%	75%		
MGC Regulatory Cost Subtotal:	\$ 22,605,257.67		\$ 3,109,742.88	\$ 1,300,000.00	\$ 25,715,000.55	\$ 16,040,053.92				
EE--Indirect Costs	\$ 2,037,294.23	\$ -	\$ -	\$ -	\$ 2,037,294.23	\$ 1,403,721.29		75%		
Office of Attorney General										
ISA to AGO	\$ 2,760,000.00		\$ -	\$ -	\$ 2,760,000.00	\$ 1,568,598.09		75%		
TT Reimbursement for AGO 0810-1024	\$ -		\$ -	\$ -	\$ -	\$ 96,143.27		75%		
AGO State Police	\$ 1,096,997.20		\$ -	\$ -	\$ 1,096,997.20	\$ 541,146.24		75%		
Office of Attorney General Subtotal:	\$ 3,856,997.20	\$ -	\$ -	\$ -	\$ 3,856,997.20	\$ 2,205,887.60				
Research and Responsible Gaming/Public Health Trust Fund										
AA REGULAR EMPLOYEE COMPENSATION	\$ 201,973.00		\$ -	\$ -	\$ 201,973.00	157,058.71		75%		
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	5,248.75		75%		
CC SPECIAL EMPLOYEES	\$ -		\$ -	\$ -	\$ -	-		75%		
DD PENSION & INSURANCE RELATED EX	\$ 75,012.77		\$ -	\$ -	\$ 75,012.77	53,252.81		75%		
EE ADMINISTRATIVE EXPENSES	\$ 32,995.23		\$ -	\$ -	\$ 32,995.23	7,749.01		75%		
FF PROGRAMMATIC FACILITY OPERATIONAL SUPPLIES	\$ 1,000.00		\$ -	\$ -	\$ 1,000.00	59.11		75%		
HH CONSULTANT SVCS (TO DEPTS)	\$ 2,454,000.00		\$ -	\$ -	\$ 2,454,000.00	1,735,163.82		75%		
JJ OPERATIONAL SERVICES	\$ -		\$ -	\$ -	\$ -	-		75%		
MM PURCHASED CLIENT/PROGRAM SVCS	\$ 10,000.00		\$ -	\$ -	\$ 10,000.00	-		75%		
PP STATE AID/POL SUB	\$ 2,045,000.00		\$ -	\$ -	\$ 2,045,000.00	\$ 717,773.89		75%		
UU IT Non-Payroll Expenses	\$ -		\$ -	\$ -	\$ -	\$ 1,135.00		75%		
ISA to DPH	\$ -		\$ -	\$ -	\$ -	\$ 882,606.33		75%		
Research and Responsible Gaming/Public Health Trust Fund Subtotal:	\$ 4,825,981.00	\$ -	\$ -	\$ -	\$ 4,825,981.00	\$ 3,560,047.43		75%		
ISA to ABCC	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -		75%		
Gaming Control Fund Total Costs	\$ 33,400,530.10	\$ -	\$ 3,109,742.88	\$ 1,300,000.00	\$ 36,510,272.98	\$ 23,209,710.24				

		Revenue Projections								
Revenues	Initial Projection		Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)					
Gaming Control Fund Beginning Balance 0500	\$ -		\$ 947,361.22	\$ -	\$ 947,361.22	\$ -				
Phase 1 Collections (restricted) 0500	\$ -		\$ 614,824.22	\$ 817,891.44	\$ 614,824.22	\$ 614,824.22				
Phase 1 Refunds 0500	\$ -		\$ -	\$ -	\$ -	\$ -				
Phase 2 Category 1 Collections (restricted) 0500	\$ -		\$ -	\$ -	\$ -	\$ 1,243.90				
Region C Phase 1 Investigation Collections 0500	\$ -		\$ -	\$ -	\$ -	\$ -				
Region C Phase 2 Category 1 Collections 0500	\$ -		\$ -	\$ -	\$ -	\$ -				
Grant Collections (restricted) 0500	\$ 50,000.00		\$ -	\$ -	\$ 50,000.00	\$ -				
Region A slot Machine Fee 0500	\$ 1,945,200.00		\$ -	\$ -	\$ 1,945,200.00	\$ 1,942,000.00				
Region B Slot Machine Fee 0500	\$ 1,800,000.00		\$ -	\$ -	\$ 1,800,000.00	\$ 1,800,000.00				
Slots Parlor Slot Machine Fee 0500	\$ 750,000.00		\$ -	\$ -	\$ 750,000.00	\$ 750,000.00				
Gaming Employee License Fees (GEL) 3000	\$ 300,000.00		\$ 190,402.81	\$ 180,000.00	\$ 490,402.81	\$ 667,337.81				
Key Gaming Executive (GKE) 3000	\$ 15,000.00		\$ -	\$ (9,000.00)	\$ 15,000.00	\$ 6,000.00				
Key Gaming Employee (GKS) 3000	\$ 20,000.00		\$ 44,700.00	\$ -	\$ 64,700.00	\$ 64,700.00				
Non-Gaming Vendor (NGV) 3000	\$ 25,000.00		\$ -	\$ 40,000.00	\$ 25,000.00	\$ 64,710.00				
Vendor Gaming Primary (VGP) 3000	\$ 75,000.00		\$ (30,000.00)	\$ 99,000.00	\$ 45,000.00	\$ 60,000.00				
Vendor Gaming Secondary (VGS) 3000	\$ 25,000.00		\$ (20,000.00)	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00				
Gaming School License (GSB)	\$ -		\$ -	\$ -	\$ -	\$ 100.00				
Gaming Service Employee License (SER) 3000	\$ 75,000.00		\$ -	\$ (20,000.00)	\$ 75,000.00	\$ 55,500.00				
Subcontractor ID Initial License (SUB) 3000	\$ -		\$ -	\$ -	\$ -	\$ -				
Temporary License Initial License (TEM) 3000	\$ -		\$ -	\$ -	\$ -	\$ 15,000.00				
Veterans Initial License (VET) 3000	\$ -		\$ -	\$ -	\$ -	\$ -				
Transfer of Licensing Fees to CMF 0500	\$ -		\$ -	\$ -	\$ -	\$ -				
Assessment 0500	\$ 28,320,330.10		\$ 1,301,436.41	\$ -	\$ 29,621,766.51	\$ 21,654,126.05				
Misc/Bank Interest 0500	\$ -		\$ 61,018.22	\$ -	\$ 61,018.22	\$ 146,480.77				
Grand Total	\$ 33,400,530.10	\$ -	\$ 3,109,742.88	\$ 1,112,891.44	\$ 36,510,272.98	\$ 27,852,022.75				

		Budget Projections								
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)					
10500002										
TT LOANS AND SPECIAL PAYMENTS	\$ -		\$ -	\$ -	\$ -	\$ -			75%	
Revenue Projections										
Revenues	Initial Projection		Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)					
Greyhound Balance Forward Simulcast 7200	\$ 150,000.00		\$ -	\$ -	\$ 150,000.00	\$ -				
Plainridge Greyhound Import Simulcast 7200	\$ 27,500.00		\$ -	\$ -	\$ 27,500.00	\$ 19,346.85				
Raynham Greyhound Import Simulcast 7200	\$ 95,000.00		\$ -	\$ -	\$ 95,000.00	\$ 56,879.84				

Suffolk Greyhound Import Simulcast 7200	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ 12,549.88
TVG Greyhound Import Simulcast 7200	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 9,247.41
TWS Greyhound Import Simulcast 7200	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ 1,868.79
Wonderland Greyhound Import Simulcast 7200	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ 3,441.73
Grand Total	\$ 311,000.00	\$ -	\$ -	\$ 311,000.00	\$ 103,334.50

Budget Projections						
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
1050003						
AA REGULAR EMPLOYEE COMPENSATION	\$ 779,111.86		\$ -	\$ -	\$ 779,111.86	\$ 523,242.04 75%
BB REGULAR EMPLOYEE RELATED EXPEN	\$ 12,000.00		\$ -	\$ -	\$ 12,000.00	\$ 3,872.29 75%
CC SPECIAL EMPLOYEES	\$ 425,000.00		\$ -	\$ -	\$ 425,000.00	\$ 295,886.50 75%
DD PENSION & INSURANCE RELATED EX	\$ 279,030.65		\$ -	\$ -	\$ 279,030.65	\$ 180,420.91 75%
EE ADMINISTRATIVE EXPENSES	\$ 42,485.00		\$ -	\$ -	\$ 42,485.00	\$ 28,354.40 75%
FF PROGRAMMATIC FACILITY OPERATONAL SUPPLIES	\$ 2,000.00		\$ -	\$ -	\$ 2,000.00	\$ 1,327.59 75%
HH CONSULTANT SVCS (TO DEPTS)	\$ 25,000.00		\$ -	\$ -	\$ 25,000.00	\$ - 75%
JJ OPERATIONAL SERVICES	\$ 727,758.73		\$ -	\$ -	\$ 727,758.73	\$ 410,607.41 75%
KK EQUIPMENT PURCHASES	\$ -		\$ -	\$ -	\$ -	\$ 300.00 75%
LL EQUIPMENT LEASE-MAINTAIN/REPAR	\$ 915.00		\$ -	\$ -	\$ 915.00	\$ 166.44 75%
MM PURCHASED CLIENT/PROGRAM SVCS	\$ 155,000.00		\$ -	\$ -	\$ 155,000.00	\$ - 75%
NN INFRASTRUCTURE:	\$ -		\$ -	\$ -	\$ -	\$ - 75%
TT LOANS AND SPECIAL PAYMENTS	\$ -		\$ -	\$ -	\$ -	\$ - 75%
UU IT Non-Payroll Expenses	\$ -		\$ -	\$ -	\$ -	\$ 5,381.73 75%
EE --Indirect Costs	\$ 202,687.10		\$ -	\$ -	\$ 202,687.10	\$ 119,521.37 75%
ISA to DPH	\$ 70,000.00		\$ -	\$ -	\$ 70,000.00	\$ - 75%
Grand Total	\$ 2,720,988.34		\$ -	\$ -	\$ 2,720,988.34	\$ 1,569,080.68 75%

Revenue Projections						
Revenues	Initial Projection		Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)	
Plainridge Assessment 4800	\$ 121,200.00		\$ -	\$ -	\$ 121,200.00	\$ 81,913.25
Plainridge Daily License Fee 3003	\$ 108,600.00		\$ -	\$ -	\$ 108,600.00	\$ 72,600.00
Plainridge Occupational License 3003/3004	\$ 55,000.00		\$ -	\$ -	\$ 55,000.00	\$ 14,580.00
Plainridge Racing Development Oversight Live 0131	\$ 25,000.00		\$ -	\$ -	\$ 25,000.00	\$ 9,260.01
Plainridge Racing Development Oversight Simulcast 0131	\$ 135,000.00		\$ -	\$ -	\$ 135,000.00	\$ 83,550.07
Racing Oversight and Development Balance Forward 0131	\$ 400,000.00		\$ -	\$ -	\$ 400,000.00	\$ -
Raynham Assessment 4800	\$ 96,150.00		\$ -	\$ -	\$ 96,150.00	\$ 63,785.68
Raynham Daily License Fee 3003	\$ 108,600.00		\$ -	\$ -	\$ 108,600.00	\$ 66,300.00
Raynham Racing Development Oversight Simulcast 0131	\$ 133,000.00		\$ -	\$ -	\$ 133,000.00	\$ 66,214.76
Suffolk Assessment 4800	\$ 526,650.00		\$ -	\$ -	\$ 526,650.00	\$ 351,107.70
Suffolk Commission Racing Development Oversight Simulcast 0131	\$ 140,000.00		\$ -	\$ -	\$ 140,000.00	\$ 108,574.45
Suffolk Daily License Fee 3003	\$ 78,000.00		\$ -	\$ -	\$ 78,000.00	\$ 54,900.00
Suffolk Occupational License 3003/3004	\$ 33,000.00		\$ -	\$ -	\$ 33,000.00	\$ 32,600.00
Suffolk Racing Development Oversight Live 0131	\$ 22,000.00		\$ -	\$ -	\$ 22,000.00	\$ 12,737.02
Suffolk TVG Commission Live 0131	\$ 18,000.00		\$ -	\$ -	\$ 18,000.00	\$ 791.30
Suffolk TVG Commission Simulcast 0131	\$ 125,000.00		\$ -	\$ -	\$ 125,000.00	\$ 155,252.13
Suffolk Twin Spires Commission Live 0131	\$ 15,000.00		\$ -	\$ -	\$ 15,000.00	\$ 485.31
Suffolk Twin Spires Commission Simulcast 0131	\$ 97,000.00		\$ -	\$ -	\$ 97,000.00	\$ 81,952.49
Suffolk Xpress Bet Commission Live 0131	\$ 13,000.00		\$ -	\$ -	\$ 13,000.00	\$ 266.48
Suffolk Xpress Bet Commission Simulcast 0131	\$ 45,000.00		\$ -	\$ -	\$ 45,000.00	\$ 36,651.99
Suffolk NYRA Bet Commission Live 0131	\$ 7,500.00		\$ -	\$ -	\$ 7,500.00	\$ 106.54
Suffolk NYRA Bet Commission Simulcast 0131	\$ 22,000.00		\$ -	\$ -	\$ 22,000.00	\$ 24,265.93
Transfer to General Fund 10500140 0000	\$ -		\$ -	\$ -	\$ -	\$ -
Wonderland Assessment 4800	\$ 6,000.00		\$ -	\$ -	\$ 6,000.00	\$ 4,896.87
Wonderland Daily License Fee 3003	\$ 78,000.00		\$ -	\$ -	\$ 78,000.00	\$ 54,300.00
Wonderland Racing Development Oversight Simulcast 0131	\$ 10,000.00		\$ -	\$ -	\$ 10,000.00	\$ 1,920.37
Plainridge fine 2700	\$ 25,000.00		\$ -	\$ -	\$ 25,000.00	\$ 9,225.00
Suffolk Fine 2700	\$ 4,500.00		\$ -	\$ -	\$ 4,500.00	\$ 5,000.00
Plainridge Unclaimed wagers 5009	\$ 168,000.00		\$ -	\$ -	\$ 168,000.00	\$ 186,705.64
Suffolk Unclaimed wagers 5009	\$ 250,000.00		\$ -	\$ -	\$ 250,000.00	\$ -
Raynham Unclaimed wagers 5009	\$ 160,000.00		\$ -	\$ -	\$ 160,000.00	\$ -
Wonderland Unclaimed wagers 5009	\$ 15,000.00		\$ -	\$ -	\$ 15,000.00	\$ -
Misc/Bank Interest 0131	\$ 500.00		\$ -	\$ -	\$ 500.00	\$ 58.19
Grand Total	\$3,041,700.00	\$0.00	\$0.00	\$0.00	\$3,041,700.00	\$1,580,001.18

Budget Projections						
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
10500004						
PP Grants and Subsidies (Community Mitigation Fund)	\$ -		\$ -	\$ -	\$ -	\$ 1,193,671.86 75%
Revenue Projections						
Revenues	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)	
Balance forward prior year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Budget Projections						
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
10500005						
TT LOANS AND SPECIAL PAYMENTS (Race Horse Dev Fund)	\$ 14,400,000.00	\$ -	\$ -	\$ -	\$ 14,400,000.00	\$ 9,762,911.31 75%
Revenue Projections						

Revenues	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)	
Balance forward prior year 3003		\$ 14,500,000.00			\$ 14,500,000.00	
Race Horse Development Fund assessment 3003	\$ 15,000,000.00				\$ 15,000,000.00	\$ 12,171,175.30
Grand Total	\$ 15,000,000.00	\$ 14,500,000.00	\$ -	\$ -	\$ 29,500,000.00	\$ 12,171,175.30

Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
Casino forfeited money MGC Trust MGL 267A S4	\$ 7,500.00				\$ 7,500.00	\$ 6,000.00 75%
Grand Total	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 6,000.00

Budget Projections						
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
10500012/ P promo						
TT LOANS AND SPECIAL PAYMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	75%

Revenue Projections						
Revenues	Initial Projection	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)		
Plainridge Import Harness Horse Simulcast 0131	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 11,540.29	
Plainridge Racing Harness Horse Live 0131	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ 8,866.20	
Raynham Import Plainridge Simulcast 0131	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 1,947.93	
Suffolk Import Plainridge Simulcast 0131	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ 1,622.89	
Plainridge Racecourse Promo Fund Beginning Balance 7205	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	
TVG Live 0131		\$ -	\$ -	\$ -	\$ -	
TVG Simulcast 0131	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	\$ 7,801.79	
Twin Spires Live 0131		\$ -	\$ -	\$ -	\$ -	
Twin Spires Simulcast 0131	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	\$ 4,757.70	
Xpress Bets Live 0131		\$ -	\$ -	\$ -	\$ -	
Xpress Bets Simulcast 0131	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 2,048.09	
NYRA Live 0131		\$ -	\$ -	\$ -	\$ -	
NYRA Simulcast 0131	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 626.99	
Grand Total	\$ 122,000.00	\$ -	\$ -	\$ 122,000.00	\$ 39,211.88	

Budget Projections						
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
10500013/ P Cap						
TT LOANS AND SPECIAL PAYMENTS	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00	\$ - 75%

Revenue Projections						
Revenues	Initial Projection	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)		
Plainridge Import Harness Horse Simulcast 0131	\$ 27,500.00	\$ -	\$ -	\$ 27,500.00	\$ 24,828.03	
Plainridge Racing Harness Horse Live 0131	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 14,697.74	
Raynham Import Plainridge Simulcast 0131	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ 3,351.17	
Suffolk Import Plainridge Simulcast 0131		\$ -	\$ -	\$ -	\$ 3,714.18	
Plainridge Capital Improvement Fund Beginning Balance 7205	\$ 355,000.00	\$ -	\$ -	\$ 355,000.00	\$ -	
TVG Live 0131		\$ -	\$ -	\$ -	\$ -	
TVG Simulcast 0131	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ 23,057.17	
Twin Spires Live 0131		\$ -	\$ -	\$ -	\$ -	
Twin Spires Simulcast 0131	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ 12,732.75	
Xpress Bets Live 0131		\$ -	\$ -	\$ -	\$ -	
Xpress Bets Simulcast 0131	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00	\$ 4,910.78	
NYRA Live 0131		\$ -	\$ -	\$ -	\$ -	
NYRA Simulcast 0131	\$ 1,200.00	\$ -	\$ -	\$ 1,200.00	\$ 2,379.81	
Grand Total	\$467,700.00	\$0.00	\$0.00	\$467,700.00	\$89,671.63	

Budget Projections						
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)	
10500021/ S promo						
TT LOANS AND SPECIAL PAYMENTS	\$ 146,000.00	\$ -	\$ -	\$ -	\$ 146,000.00	\$ - 75%

Revenue Projections						
Revenues	Initial Projection	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)		
Plainridge Import Suffolk Simulcast 0131	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	\$ 19,162.30	
Raynham Import Suffolk Simulcast 0131	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	\$ 10,793.64	
Suffolk Import Running Horse Simulcast 0131	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	\$ 32,522.55	
Suffolk Racing Running Horse Live 0131	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 4,245.66	
Suffolk Promotional Fund Beginning Balance 7205	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	\$ -	
TVG Live 0131	\$ 750.00	\$ -	\$ -	\$ 750.00	\$ 263.77	
TVG Simulcast 0131	\$ 52,000.00	\$ -	\$ -	\$ 52,000.00	\$ 46,189.22	
Twin Spires Live 0131	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 161.77	
Twin Spires Simulcast 0131	\$ 27,000.00	\$ -	\$ -	\$ 27,000.00	\$ 24,715.15	
Xpress Bets Live 0131	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 88.65	
Xpress Bets Simulcast 0131	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00	\$ 11,455.62	
NYRA Live 0131	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 23.57	
NYRA Simulcast 0131	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ 8,369.85	
Grand Total	\$289,200.00	\$0.00	\$0.00	\$0.00	\$289,200.00	\$157,991.75

Budget Projections								
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)			
10500022/ S Cap								
TT LOANS AND SPECIAL PAYMENTS	\$ 525,500.00	\$ -	\$ -	\$ -	\$ 525,500.00	\$ 1,755.00		75%
Revenue Projections								
Revenues	Initial Projection		Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Apvd Adjmts)			
Plainridge Import Suffolk Simulcast 0131	\$ 102,000.00		\$ -	\$ -	\$ 102,000.00	\$ 76,107.25		
Raynham Import Suffolk Simulcast 0131	\$ 55,000.00		\$ -	\$ -	\$ 55,000.00	\$ 36,105.25		
Suffolk Import Running Horse Simulcast 0131	\$ 220,000.00		\$ -	\$ -	\$ 220,000.00	\$ 100,779.69		
Suffolk Racing Running Horse Live 0131	\$ 12,000.00		\$ -	\$ -	\$ 12,000.00	\$ 41,292.63		
Suffolk Capital Improvement Fund Beginning Balance								
7205	\$ 1,200,000.00		\$ -	\$ -	\$ 1,200,000.00	\$ -		
TVG Live 0131	\$ 750.00		\$ -	\$ -	\$ 750.00	\$ 641.57		
TVG Simulcast 0131	\$ 210,000.00		\$ -	\$ -	\$ 210,000.00	\$ 172,878.10		
Twin Spires Live 0131	\$ 500.00		\$ -	\$ -	\$ 500.00	\$ 580.90		
Twin Spires Simulcast 0131	\$ 125,000.00		\$ -	\$ -	\$ 125,000.00	\$ 112,801.59		
Xpress Bets Live 0131	\$ 1,200.00		\$ -	\$ -	\$ 1,200.00	\$ 202.27		
Xpress Bets Simulcast 0131	\$ 47,500.00		\$ -	\$ -	\$ 47,500.00	\$ 41,089.36		
NYRA Live 0131	\$ 30.00		\$ -	\$ -	\$ 30.00	\$ 75.94		
NYRA Simulcast 0131	\$ 3,500.00		\$ -	\$ -	\$ 3,500.00	\$ 31,748.80		
Grand Total	\$1,977,480.00	\$0.00	\$0.00	\$0.00	\$1,977,480.00	\$614,303.35		

Budget Projections								
Row Labels	Initial Projection	FY18 Balance Forward	Approved Adjustments	Proposed Adjustments	Current Budget (Initial+Bal Fwd+Apvd Adjmts)			
10500140								
TT LOANS AND SPECIAL PAYMENTS	\$ 721,350.00	\$ -	\$ -	\$ -	\$ 721,350.00	\$ 427,686.71		75%

Worksheet 1: Discretionary Budget and Spending Benchmark Calculation

Dept Name:

Instructions: The tables below are populated automatically based on data entered on Worksheets 3-6.

Dept. Total By Sources of Funding	<i>Fiscal Year 2019 - Department Total</i>				
	Appropriation Amount	Exempted Amount	IE Amount	ISA Amount	Discretionary Amount
State	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0
Trust	\$17,460,040	\$6,920,226	\$6,201,342	\$164,000	\$4,174,472
Capital	\$0	\$0	\$0	\$0	\$0
FY2018 Total	\$17,460,040	\$6,920,226	\$6,201,342	\$164,000	\$4,174,472

Column 1	Column 2	Column 3	Spending YTD	Encumbrances
MINORITY-OWNED BUSINESS BENCHMARK				
FY19 Discretionary Budget	FY19 Benchmark	FY19 Departmental Benchmark		
4,174,472	8%	333,958	346,831	156,099
WOMEN-OWNED BUSINESS BENCHMARK				
FY19 Discretionary Budget	FY19 Benchmark	FY19 Departmental Benchmark		
4,174,472	14%	584,426	324,823	88,621
SMALL BUSINESS BENCHMARK				
FY19 Discretionary Budget	FY19 Benchmark	FY19 Departmental Benchmark		
4,174,472	3.3%	137,758	1,626,499	1,158,368
SERVICE-DISABLED VETERAN-OWNED BUSINESS BENCHMARK				
FY19 Discretionary Budget	FY19 Benchmark	FY19 Departmental Benchmark		
4,174,472	3.0%	125,234	365	17,000

Revised 10/07/2015

budget_fiscal_year

2019

Row Labels	Sum of pymt_actg_line_amount
MNRT	246,680.80
CAM OFFICE SERVICES INC	11,359.70
SHI INTERNATIONAL CORP	17,930.00
WESTNET INC	316.10
XFACT INC	217,075.00
SBUS	1,710,832.50
ALL SPORTS HEROES UNIFORMS	1,746.64
CAM OFFICE SERVICES INC	5,679.85
CENTRAL EQUIPMENT LLC	3,490.00
DIANE B MULLAHY	29,192.79
EOS APPROACH LLC	635.00
FUTURE TECHNOLOGIES GROUP LLC	9,264.38
JACKRABBIT DESIGN, INC.	1,050.00
KHJ INTEGRATED MARKETING INC	191,476.74
MASSACHUSETTS COUNCIL ON COMPU	1,087,085.00
METRO NORTH REGIONAL	125,000.00
MG PRODUCTS LLC	1,341.00
NORFOLK POWER EQUIPMENT INC	300.00
STANDARD MODERN CO INC	532.00
THE RENDON GROUP INC	300.00
THE RESOURCE CONNECTION INC	36,163.25
USA COURIERS INC	184.75
WESTNET INC	316.10
XFACT INC	217,075.00
WMNO	294,099.62
ALL SPORTS HEROES UNIFORMS	1,746.64
CAM OFFICE SERVICES INC	11,359.70
DIANE B MULLAHY	29,192.79
EOS APPROACH LLC	635.00
KHJ INTEGRATED MARKETING INC	191,476.74
MG PRODUCTS LLC	1,341.00
MILHENCH INC	1,773.00
MILLENNIUM PRINTING CORP	1,280.00
NORFOLK POWER EQUIPMENT INC	300.00
SHI INTERNATIONAL CORP	17,930.00
STANDARD MODERN CO INC	532.00
THE RESOURCE CONNECTION INC	36,163.25
USA COURIERS INC	369.50
Grand Total	2,251,612.92



Division of Racing

MEMORANDUM

TO: Massachusetts Gaming Commission
FROM: Chad Bourque, Financial Analyst
SUBJECT: 2017 Reimbursement of Unclaimed Winnings – Horse Tracks
DATE: April 11, 2019

Under Chapter 139, Section 10 (live) and Section 20 (simulcasts), “subject to rules and regulations established by the Commission, the Commission shall deposit unclaimed wagers into the purse accounts of the racing meeting licensee that generated those unclaimed tickets”.

Sterling Suffolk Downs	\$224,045.33
Plainridge Racecourse	\$186,705.64

These funds have been submitted to the Commission and cleared, with your authorization and per your instruction, distribution will occur.

Encl. 2017_outsletter & copyofpayment_2017_unclaimedwages

Cdb



Massachusetts Gaming Commission



Division of Racing

January 24, 2019

Mr. David Lanzilli
Sterling Suffolk Racecourse, LLC
111 Waldemar Avenue
East Boston, Massachusetts 02128

Dear Mr. Lanzilli:

Subject: Recovery of Unclaimed Winnings (2017 OUT's) \$224,045.33

In accordance with General Laws of Massachusetts, Chapter 128A, Section 5A, (Recovery of winnings upon wagers; actions; unclaimed winnings; disposition; notice of limitation) unclaimed winnings on wagers are payable to the Commonwealth within ninety days after December 31 of the year following the year in which the wager was made.

We have reviewed Sterling Suffolk Racecourse's outstanding ticket accounts for the calendar year 2017 and determined \$224,045.33 (\$224,262.96 Total Out's minus \$217.63 approved ticket payments) is payable before April 1, 2019. Please make payment to the Commonwealth of Massachusetts.

Sincerely,

Chad Bourque
Financial Analyst



Massachusetts Gaming Commission

101 Federal Street, 12th Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



Division of Racing

January 24, 2019

Mr. Stephen O'Toole
General Manager
Plainridge Park
301 Washington Street
Plainville, Massachusetts 02762


Dear Mr. O'Toole:

Subject: Recovery of Unclaimed Winnings (2017 OUT's) \$186,705.64

In accordance with General Laws of Massachusetts, Chapter 128A, Section 5A, (Recovery of winnings upon wagers; actions; unclaimed winnings; disposition; notice of limitation) unclaimed winnings on wagers are payable to the Commonwealth within ninety days after December 31 of the year following the year in which the wager was made.

We have reviewed Plainridge Park's outstanding ticket accounts for the calendar year 2017 and determined \$186,705.64 is payable before April 1, 2019. Please make payment to the Commonwealth of Massachusetts.

Sincerely,



Chad Bourque
Financial Analyst



Massachusetts Gaming Commission

101 Federal Street, 12th Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



MEMORANDUM

TO: Massachusetts Gaming Commission
FROM: Chad Bourque, Financial Analyst
SUBJECT: 2017 Reimbursement of Unclaimed Winnings – Greyhound Tracks
DATE: April 11, 2019

Pursuant to Chapter 86 of the Acts of 2010 Section 14, subsection 18, amounts from unclaimed tickets by greyhound meeting licensees shall be dedicated to the Racing Stabilization Fund.

Wonderland Greyhound Park	\$7,981.23
Raynham Park	\$150,144.70

These funds have been submitted to the Commission and cleared, with your authorization and per your instruction, distribution will occur.

Encl. 2017_outsletter & copyofpayment_2017_unclaimedwages

Cdb



Massachusetts Gaming Commission



Division of Racing

January 24, 2019

Mr. David Lanzilli
Wonderland Greyhound Park
111 Waldemar Avenue
East Boston, Massachusetts 02128

Dear Mr. Lanzilli:

Subject: Recovery of Unclaimed Winnings (2017 OUT's) \$7,981.23

In accordance with General Laws of Massachusetts, Chapter 128A, Section 5A, (Recovery of winnings upon wagers; actions; unclaimed winnings; disposition; notice of limitation) unclaimed winnings on wagers are payable to the Commonwealth within ninety days after December 31 of the year following the year in which the wager was made.

We have reviewed Wonderland Greyhound Park's outstanding ticket accounts for the calendar year 2017 and determined \$7,981.23 is payable before April 1, 2019. Please make payment to the Commonwealth of Massachusetts.

Sincerely,

Chad Bourque
Financial Analyst



Massachusetts Gaming Commission

101 Federal Street, 12th Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



Division of Racing

January 24, 2019

Mr. George Carney
Raynham Park - Massasoit Greyhound Association
P.O. Box 172
Raynham, Massachusetts 02767

Dear Mr. Carney:

Subject: Recovery of Unclaimed Winnings (2017 OUT's) \$150,144.70

In accordance with General Laws of Massachusetts, Chapter 128A, Section 5A, (Recovery of winnings upon wagers; actions; unclaimed winnings; disposition; notice of limitation) unclaimed winnings on wagers are payable to the Commonwealth within ninety days after December 31 of the year following the year in which the wager was made.

We have reviewed Raynham Park - Massasoit Greyhound Association's outstanding ticket accounts for the calendar year 2017 and determined \$150,144.70 is payable before April 1, 2019. Please make payment to the Commonwealth of Massachusetts.

Sincerely,

Chad Bourque
Financial Analyst



Massachusetts Gaming Commission

101 Federal Street, 12th Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



Division of Racing

TO: Cathy Judd-Stein, Chair
Gayle Cameron, Commissioner
Eileen O'Brien, Commissioner
Bruce Stebbins, Commissioner
Enrique Zuniga, Commissioner

FROM: Alexandra Lightbown, Director of Racing

CC: Edward Bedrosian, Executive Director
Catherine Blue, General Counsel

DATE: April 25, 2019

RE: Suffolk Downs Takeout Reduction Request

Dear Commissioners:

Suffolk Downs' Chief Operating Official Chip Tuttle has submitted a request to reduce the takeout to 16% on Win Place Show and 19% on Exotics. This will not impact the statutory amounts owed to the Massachusetts Gaming Commission or Massachusetts Thoroughbred Breeders. The Commission first approved a reduction in 2015, then again in 2016, 2017 and 2018.

Recommendation: That the Commission approve the request of Suffolk Downs to reduce the take out to 16% on Win Place Show and 19% on exotics.



Massachusetts Gaming Commission



April 16, 2019

Dr. Alexandra R. Lightbown, Director of Racing
Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA 02110

Dear Dr. Lightbown:

I want to notify the Commission that Suffolk Downs is seeking approval to lower the takeout during our 2019 live racing season to 16% on Win, Place, Show and 19% on Exotics as part of an effort to promote wagering handle.

The reduction would reduce the margin for parimutuel outlets offering wagering on our races but would not impact the statutory contributions from wagering to the Commonwealth, the MTBA, etc., as those percentages would remain the same.

As always, we are happy to answer any questions or provide additional information.

Sincerely,

Chip Tuttle
Chief Operating Officer

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

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Division of Racing

TO: Cathy Judd-Stein, Chair
Gayle Cameron, Commissioner
Eileen O'Brien, Commissioner
Bruce Stebbins, Commissioner
Enrique Zuniga, Commissioner

FROM: Alexandra Lightbown, Director of Racing

CC: Edward Bedrosian, Executive Director
Catherine Blue, General Counsel

DATE: April 26, 2019

RE: Suffolk Downs Key Operating Personnel and Racing Officials

Dear Commissioners:

Suffolk Downs' Chief Operating Official Chip Tuttle has submitted a request for approval of their Key Operating Personnel and Racing Officials dated April 24, 2019.

Recommendation: That the Commission approve the request of Suffolk Downs to approve their April 24, 2019 list of Key Operating Personnel and Racing Officials, pending approval by the Stewards and satisfactory completion of their background checks by the Massachusetts State Police.



Massachusetts Gaming Commission



April 24, 2019

Dr. Alexandra Lightbown, Director of Racing
Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA 02110

Dear Dr. Lightbown:

Sterling Suffolk Racecourse LLC respectfully requests approval of the following key operating personnel and racing officials for the 2019 racing season:

KEY OPERATING PERSONNEL

WALTER GUSTAVSON - Timer/Clocker
JANINE SAVOIE - Horsemen's Bookkeeper

RACING OFFICIALS

TOM CREEL - Racing Secretary
EDWARD L. SMITH – Assistant Racing Secretary
JOHN MORRISSEY - Steward
JAMES PAMBIANCHI – Placing Judge
JAMES DOWNING - Placing Judge
WALTER GUSTAVSON - Placing Judge
FRED FOLEY – Assistant Clerk of Scales
CHRISTOPHER CREEL – Stakes Coordinator
GEORGE BAILEY - Paddock Judge
WOODARD TUTTLE - Horse Identifier
RODOLFO BAEZ - Clerk of Scales
MICHAEL DUGGAN - Veterinarian
CONRAD BOULTON - Veterinarian
ERIC LATO – Outrider
SHELLY MARTINEZ – Outrider
CHRIS O'BRIEN - Stall Superintendent
ANTHONY RANNO - Starter

Sincerely,

Chip Tuttle
Chief Operating Officer

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

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