



MASSACHUSETTS GAMING COMMISSION
PUBLIC MEETING #255

November 8, 2018
10:00 AM

Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA



Massachusetts Gaming Commission

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Massachusetts Gaming Commission Meeting Minutes

Date/Time: October 25, 2018 – 10:00 a.m.

Place: Massachusetts Gaming Commission
101 Federal Street, 12th Floor
Boston, MA 02110

Present: Interim Chairwoman Gayle Cameron
Commissioner Enrique Zuniga
Commissioner Bruce Stebbins
Commissioner Eileen O'Brien

**Time entries are linked to
corresponding section in
Commission meeting video, now with
closed-captioning.**



Call to Order

See transcript page 1

10:00 a.m. Interim Chairwoman Cameron called to order public meeting #254 of the Massachusetts Gaming Commission.

Approval of Minutes

See transcript page 1

10:01 a.m. *Commissioner Stebbins moved to approve the minutes from the October 11th Commission Meeting, subject to correction for typographical errors and other nonmaterial matters. Commissioner Zuniga seconded the motion. The motion was approved 4 – 0.*

Administrative Update

See transcript pages 1 – 4

10:02 a.m. General Update

Executive Director Ed Bedrosian updated the Commission on the Wynn suitability review and investigation status. He outlined the steps that will take

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place in this investigation before presentation to the Commission. He anticipates the hearing to take place in the first two weeks of December.

10:05 a.m. **Massachusetts Gaming Commission Fiscal Year 2018 Budget Closeout**
Commissioner Zuniga reported on behalf of Derek Lennon, Chief Financial and Accounting Officer. Commissioner Zuniga summarized the fiscal activity for each of the Commission's divisions for FY18. He concluded that as the Gaming Control Fund final spending was less than the approved spending level for FY18, the surplus would be credited to licensees' FY19 assessments.

10:13 a.m. *Commissioner Stebbins moved that the Commission approve the Commission's Fiscal Year 2018 Budget Closeout report as presented in the packet. Commissioner O'Brien seconded the motion. The motion was approved 4 – 0.*

Research and Responsible Gaming

See transcript pages 4 – 16

10:14 a.m. **Springfield Baseline Public Safety and Crime Report**
The Commission reviewed the Springfield Baseline Public Safety and Crime Report authored by Christopher Bruce, Crime Analyst Consultant to the Commission. His report is a Baseline analysis of crime, call-for-service, and collision data in the communities near MGM Springfield. The report is also part of a series of studies to determine the effects of Massachusetts' new casinos on the public safety of the surrounding regions.

Mark Vander Linden, Director of Research and Responsible Gaming gave a presentation with Mr. Bruce called Assessing the Impact of Gambling on Public Safety in Massachusetts. The presentation illustrated the factors of the baseline study.

Mr. Bruce also presented his evaluation plan to the Commission, with regard to collecting post-casino data and forecasting future crime statistics. In this plan, he will look for new patterns and trends.

10:46 a.m. Brian Walsh, civilian Public Information Officer for the Springfield Police Department and Bill Schwarz, Director of the Springfield Police Crime Analysis Unit spoke at the request of Interim Chairwoman Cameron. Mr. Walsh reported changes that were made to the district's Metro Unit in anticipation of the casino, and that the changes implemented are working extremely well.

Massachusetts State Police Lieutenant Tim Babbin and Detective Lieutenant Brian Connors reported on the cooperative work between the Springfield police department and the Gaming Enforcement Unit.

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Workforce, Supplier and Diversity Development

See transcript pages 16 – 29

11:10 a.m. **Encore Boston Harbor Affirmative Marketing and Local Vendor Plans**
Jill Griffin, Director of Workforce, Supplier and Diversity Development presented Encore Boston Harbor’s plan, outlining their ongoing strategy to engage with local communities and businesses pre- and post-opening. The plan was posted for public comment from October 4, 2018 through October 19, 2018. Director Griffin reviewed all comments received with the Commission. With her was David Granata, Director of Procurement for Encore Boston Harbor, Nadiuska Ballard, Procurement Manager for Encore Boston Harbor, and , and Jacqui Krum, Senior Vice President and General Counsel of Wynn Resorts Development.

Mr. Granata identified the plan’s three key objectives, which are 1) to identify local and certified diverse firms, 2) to solicit those firms across a wider base than what is typical, and 3) to award meaningful and ongoing business.

Encore Boston Harbor is also considering partnering with Everett High School and other organizations to create mentoring programs.

11:59 a.m. *Commissioner Stebbins moved that the Commission approve the Encore Boston Harbor Affirmative Marketing and Local Vendor Plans as presented in the packet, with three provisions. First, at such appropriate time, Encore Boston Harbor will share their plan or strategies to address the issue around the local purchasing of gift certificates as provided in the host and surrounding community agreements. Second, Encore Boston Harbor will identify and describe their strategy of working with vendors that are not chosen. Third, provide the Commission’s Director of Workforce, Supplier and Diversity Development the opportunity to meet Encore Boston Harbor’s new Diversity Manager and review his/her progress on meeting diversity inclusion goals. Commissioner Zuniga seconded the motion. The motion was approved 4 – 0.*

12:01 p.m. **Veteran Business Event Update**
Crystal Howard, Program Coordinator described the agenda and scope of an upcoming event scheduled for November 5th of the “Veterans Doing Business with Casinos” where the Commission, as well as all three Massachusetts casinos, and the Massachusetts Office of Supplier Diversity will highlight veteran business opportunities in the Commonwealth’s new expanded gaming industry.

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Ombudsman

See Transcript Pages 29 - 39

- 12:05 p.m. **Draft 2019 Community Mitigation Fund Applications Guidelines**
The Commission continued their review of the 2019 Community Mitigation fund Draft Guidelines with Ombudsman John Ziemba. He requested approval of the discussion draft, and recommended that the Commission put the discussion draft out for public comment period to end on Monday, November 19, 2018. He stated that the goal would be to come back to the Commission at the December 6, 2018 meeting so the communities would have roughly two months before the statutory February 1, 2019 application deadline.
- The Ombudsman made recommendations to include specific impact grants, transportation planning grants, non-transportation planning grants, and reserves. He also recommended that the Commission solicit comments on a proposal to create a new category of grant, the 2019 Transit Project of Regional Significance grant.
- The Commission also discussed the statement of intent that was included in the previous year's guidelines that stated that the Commission would consider breaking up the Community Mitigation Fund by region.
- 12:25 p.m. It was noted to the Commission that both host communities, as a result of their agreement, have significant resources to potentially dedicate to workforce development. Jill Griffin summarized some of the successes of the Workforce Development initiatives that were recently launched.
- 12:33 p.m. **Region A Local Community Mitigation Advisory Committee (LCMAC) Appointments**
Ombudsman John Ziemba reviewed with the Commission a memo recommending that Mr. David Bancroft of MassDevelopment be appointed as the Region A Economic Development representative to the LCMAC, and that Vincent Panzini of Everett be appointed as representative for the Everett Chamber of Commerce to the LCMAC.
- 12:35 p.m. *Commissioner Stebbins moved that the Commission approve the appointments of Mr. Panzini and Mr. Bancroft to the Region A Local Mitigation Advisory Committee. Commissioner Zuniga seconded the motion. The motion was approved 4 – 0.*
- 12:36 p.m. **Legislative Filings/Priorities**
Ombudsman Ziemba reviewed two pieces of legislation with the Commission, and a letter with legislative recommendations for consideration in the 191st General Court during the 2018-2019 legislative session. The recommendations are regarding horse racing and wagering, as well as the ethics regulations of municipal and regional planning agency employees participating in Gaming

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Policy Advisory Committees. He noted that there is a deadline of November 7, 2018 for filing of legislation by state agencies on these items. Ombudsman Ziemba stated that the Commission will refile, pursue and monitor these issues as well as monitor any movement on sports betting legislation.

1:15 p.m. *Having no further business, a motion to adjourn was made by Commissioner Zuniga. Commissioner Stebbins seconded the motion. The motion passed unanimously.*

List of Documents and Other Items Used

1. Notice of Meeting and Agenda, dated October 25, 2018
2. Meeting Minutes Draft, dated October 11, 2018
3. FY18 Gaming Control Fund Closeout Report
4. Appendix A – Spending and Revenue Report
5. Assessing the Impact of Gambling on Public Safety in Massachusetts - PowerPoint Presentation
6. Assessing the Impact of Gambling on Public Safety in Massachusetts Cities and Towns – report
7. Encore Boston Harbor Supplier Diversity Plan
8. Encore Boston Harbor Affirmative Marketing and Local Vendor Plan
9. November 5, 2018 Veteran Business Event Overview
10. Memo – 2019 Community Mitigation Fund Draft Guidelines
11. Draft – 2019 Community Mitigation Fund dated October 22, 2018
12. Memo – Recommendations for Region A Local Community Mitigation Advisory Committee Membership
13. Letter to Steven James, House Clerk regarding Filings for Consideration in the 191st General Court dated October 23, 2018

/s/ Catherine Blue
Assistant Secretary



Report to the Massachusetts Gaming Commission Q3 2018



PLAINRIDGE PARK
YOUR HOMETOWN CASINO

Gaming Revenue & Taxes



	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes	
2017	1st	\$38,389,597	\$15,355,839	\$3,455,064	\$18,810,903
	2nd	\$42,652,854	\$17,061,142	\$3,838,756	\$20,899,898
	3rd	\$44,557,985	\$17,823,194	\$4,010,219	\$21,833,413
	4th	\$39,185,794	\$15,674,318	\$3,526,722	\$19,201,040
	Total	\$164,786,230	\$65,914,493	\$14,830,761	\$80,745,254
2018	1st	\$42,196,904	\$16,878,761	\$3,797,722	\$20,676,483
	2nd	\$44,075,466	\$17,630,187	\$3,966,791	\$21,596,978
	3rd	\$44,849,341	\$17,939,737	\$4,036,441	\$21,976,177
	4th				
	Total	\$131,121,711	\$52,448,685	\$11,800,954	\$64,249,638

Lottery Sales



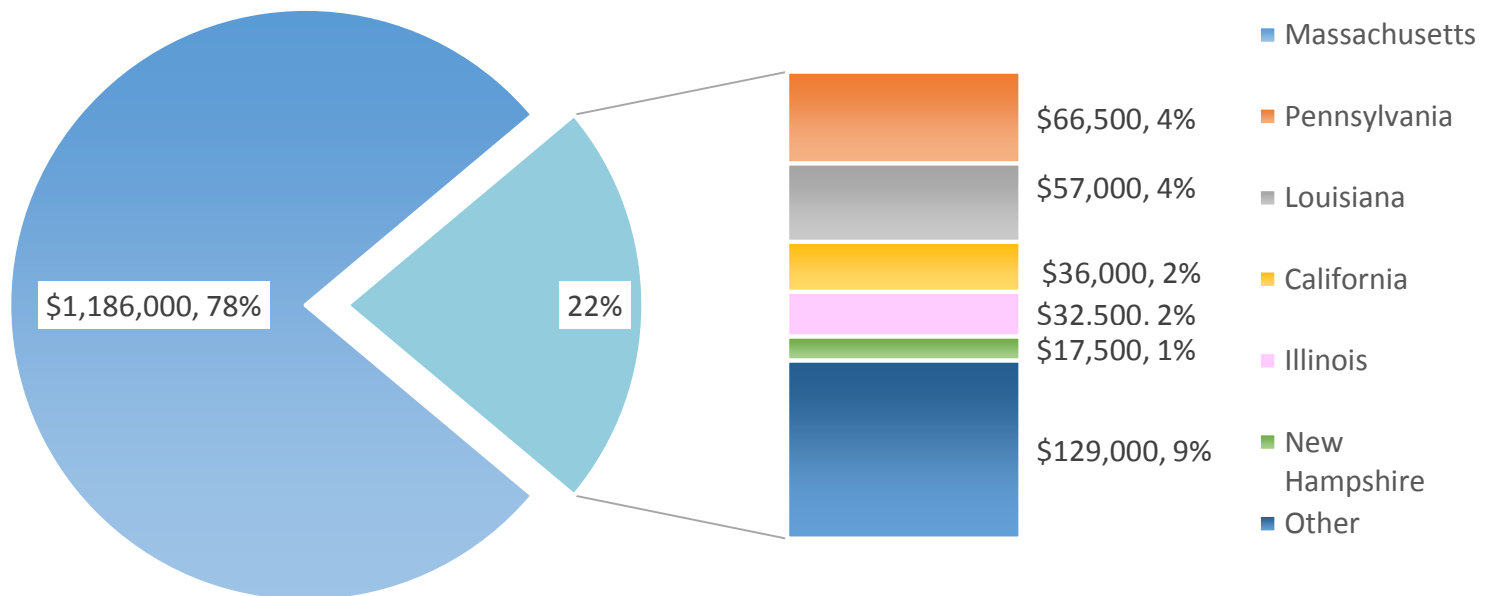
Quarter	2017	2018	\$ Difference	% Difference
1st	\$750,871	\$894,938	\$144,067	19.19%
2nd	\$843,294	\$934,290	\$90,996	10.79%
3rd	\$891,181	\$937,875	\$46,694	5.24%
4th	\$822,037	\$0	\$0	0.00%
Total	\$3,307,383	\$2,767,102	\$281,756	8.52%

- PPC currently has 5 instant ticket machines and 4 online terminals
- Prior to the Casino opening the Property had 1 instant ticket machine and 2 online machines

Spend by State



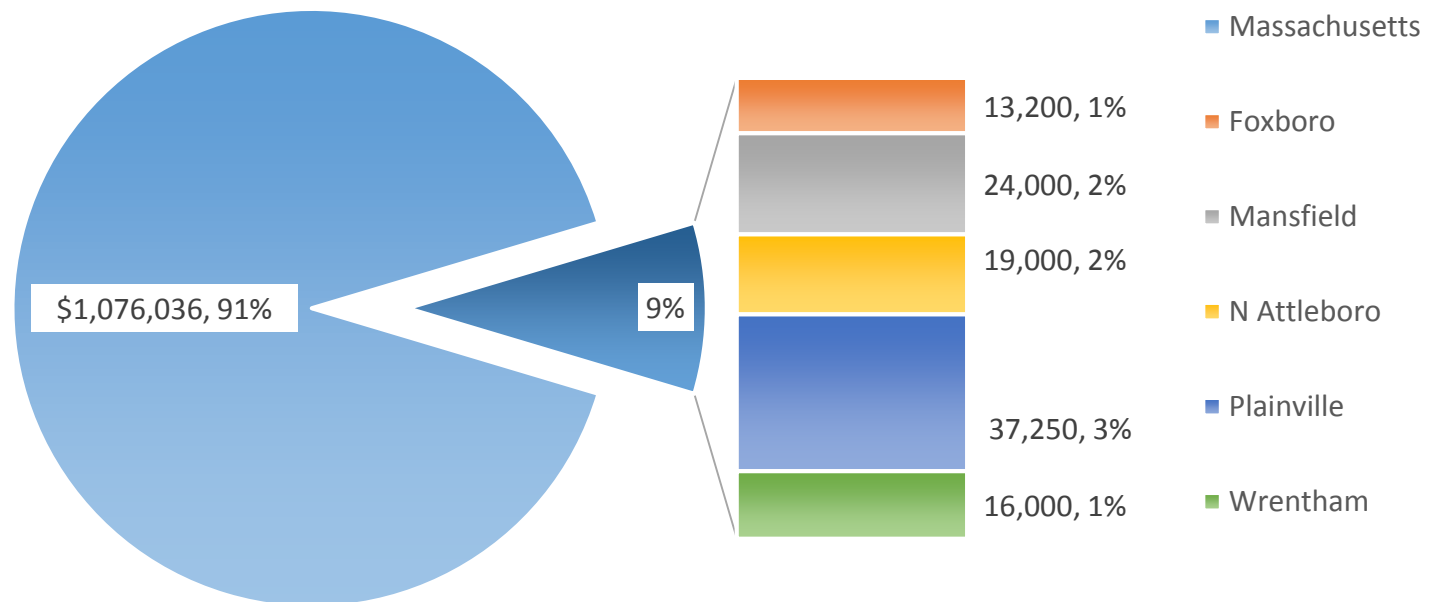
Q3 2018 Total Qualified Spend By State



Local Spend



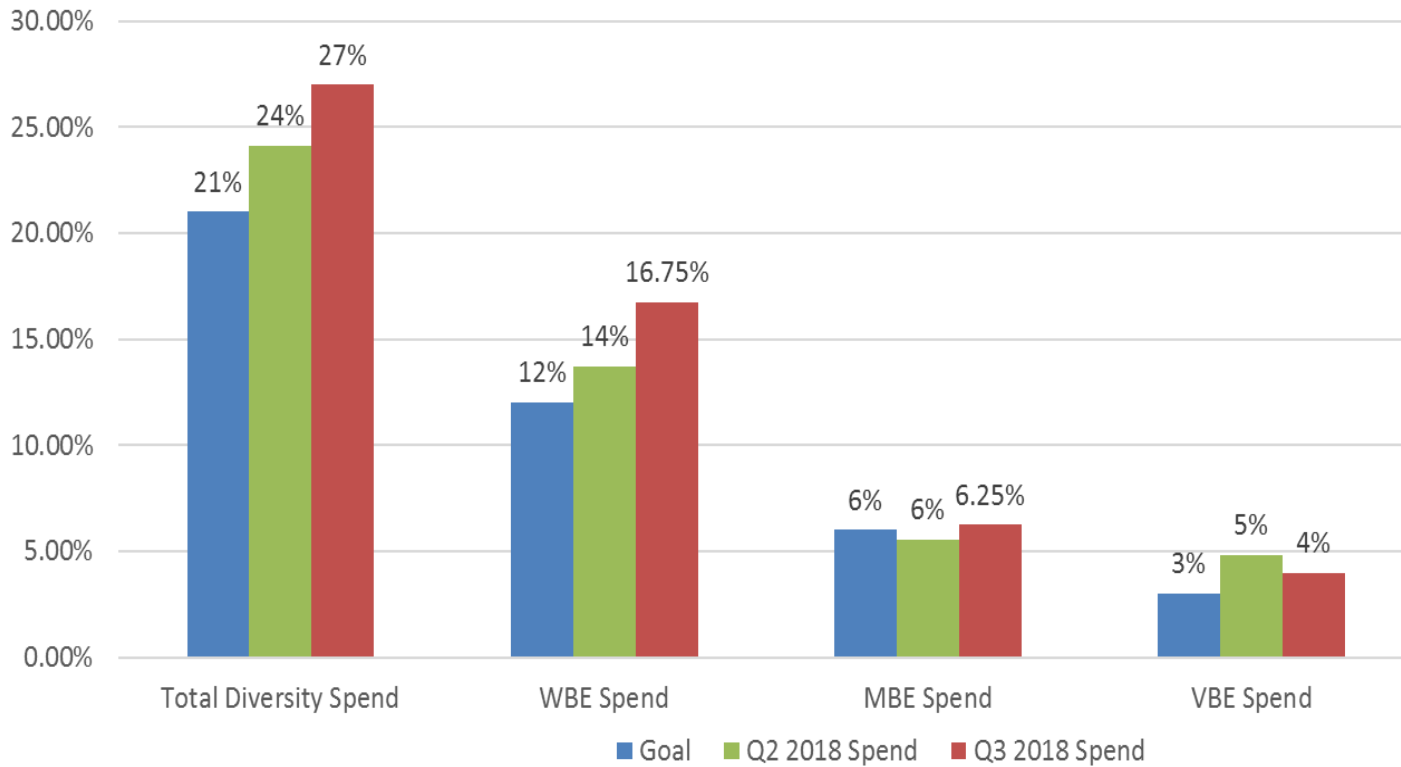
Q3 2018 Massachusetts vs Host & Surrounding Community Qualified Spend



Vendor Diversity



Q2 2018 vs. Q3 2018



Compliance



Month	Number of Patron ID Checks	Prevented from entering gaming Establishment			Expired, Invalid, no ID	Fake ID	Minors and Underage Escorted from the gaming area	Minors and Underage gambling at slot machines	Minors and Underage consuming alcoholic beverages
		Total	Minors ¹	Underage ²					
July	7,918	142	15	42	84	1	0	1	0
August	7,513	164	13	27	123	1	0	0	0
September	7,393	127	7	27	93	0	0	0	0
Total	22,824	433	35	96	300	2	0	1	0

1 Person is under 18 years of age

2 Person is 18-21 years of age

Employment



As of September 30, 2018:

	Employees	Full-Time	Part-time
Totals	467	305	162
% of Total	100%	65.3%	34.7%

	Employees
Diversity	25%
Veterans	5%
Massachusetts	64%
Local	34%
Male/Female	51%/49%

Women Leading at Penn



Q3

- Women's Expo
 - 20 Vendor Tables
 - 100 Attendees
- Navigating the Workplace – Gender Bias
 - Patterns of behavior
 - Strategies

Q4

- Leadership Courage
- Negotiation Skills



Local Community



- Town of Wrentham
- Maine Breeders & Owners Association
- Plainville Firefigths
- Friends of North Attleboro Animal Shelter
- N Providence Smithfield Babe Ruth League
- MDA
- Relay for Life
- North Attleboro School System

WINNING WEDNESDAYS

\$777

**DONATED FOR EVERY
RED SOX WEDNESDAY WIN**



Q3 Sponsorships



- Patriots / Gillette Sponsorship
- NESN – Red Sox
- NBC Sports – Monday Night Patriots
- Wrentham Village Premium Outlets
- TPC Boston



Q3 Marketing Highlights



- Wednesday Lottery Ticket Giveaway
- Responsible Gaming Education Week
- Dinner with Doug
- Murphy's Boxing Event



Plainridge Park Casino
Published by Cole Cashwell [?]
Page Liked - August 10 · 🌐

More than 3/4 of casino visitors set a gambling budget and for 54%, that budget is less than \$200 #RGEW2018

📍 Tag Photo 📍 Add Location ✎ Edit

2,389 People Reached **82** Engagements [Boost Post](#)

👤 Dajin David, Valena Watson and 6 others · 3 Comments

👍 Like 💬 Comment ➦ Share

Oldest ▾

👤 Frank Oliveira I'm with the 46% 🤔 🗨️

Western MA Workforce Training Update Region B November 8, 2018



*Ahead of the
Game*

*Gaming School
Scholarships*

Hampden Prep

*Line Cook
Training*

Collective

Program	Lead	Proposed Outcome
<i>Ahead of the Game</i>	Springfield Public Schools	HS Credential & Career Readiness
Gaming School Scholarships	Massachusetts Casino Careers Training Institute (HCC & STCC)	Dealer Skills Training & Job Placement
<i>Hampden Prep</i>	Springfield Technical Community College (Training & Workforce Options)	HS Credential & College Readiness
<i>Line Cook Training</i>	Holyoke Community College (Training & Workforce Options)	Incumbent Worker Training – Individual Advancement

Impact

Program	Enrolled	Credentials	Other Outcomes
<i>Ahead of the Game</i>	196	- 8 HS Equivalency - 64 Passed at least 1 exam of HiSET (5 exams)	-184 Received Case Mgt -166 Skill Smart Profile -144 Achieve 3000 Cert -94 Enrolled in ESOL -90 Enrolled in HiSET Prep
Gaming School Scholarships	272	- 174 Completed 2 Games each to date - 70 currently enrolled	-111 Scholarships to date -81.6% job placement as of August 18
<i>Hampden Prep</i>	55	- 49 completed - 7 HS Equivalency	- 6 Enrolled in College - 8 Placed in jobs
<i>Line Cook Training (Pilot)</i>	30	- 46 Certifications (Completion, ServSafe, TIPs)	-8 incumbents advanced -9 placed in jobs -5 in job search

Data for the period of June 2017 to November 1, 2018

Totals

- *553 - Enrolled*
- *339 - Completed*
- *193 - Job Placement or
Advancement*
- *176 - Currently Enrolled*

Telling the Story



[LINK to MCCTI Video](#)

Lessons Learned

- *Intake Process* – Focus on where the individual is at:
 - *AHEAD OF THE GAME* – HiSET Prep. and Job Readiness
 - *GAMING SCHOOL SCHOLARSHIPS*– Unemployed/Underemployed
 - *HAMPDEN PREP* – HiSet Prep, Language Learners, College Readiness
 - *LINE COOK TRAINING* – Incumbent Workers/Experience
- *Career Counseling & Case Management model*
- *Thorough Orientation*



HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

REQUEST FOR PROPOSALS

Overview:

Grant Funding Available*	\$100,000 Individual awards up to \$50,000
Info Session*	November 13, 2018 2:00 p.m.
Deadline for Questions*	November 14, 2018 3:00 p.m.
Responses posted*	November 15, 2018 By 5:00 p.m.
Deadline for Submission <i>Applicants are required to register with CommBuys and then submit their proposals through the CommBuys platform for BID# TBD. Applications can be submitted through "Open Bids" once registration is complete. (Be sure to check "attachments" or "no quote" to ensure submission and DO NOT check the "no BID" box.)</i> <i>For assistance, call the CommBuys Help Desk at 617-720-3197.</i>	November 28, 2018 3:00 p.m.
Notification to Applicants	By December 17, 2018
Grant Expiration	June 30, 2019

*Further details available in RFP.

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

Section One: Grant Initiative

About the Initiative

The Massachusetts Gaming Commission (MGC) seeks to release grant funds in an effort to build upon the Leisure, Hospitality and Tourism (LHT) industry's importance to the overall economy of the Commonwealth of Massachusetts, given the introduction of Expanded Gaming and the opening of Plainridge Park Casino in Plainville and MGM Springfield in Springfield and the projected opening of a third casino in Everett, Massachusetts. The LHT industry, the third-largest in Massachusetts, employs 376,000 workers¹. Together, casinos will add close to 8,000 new gaming and hospitality jobs for Massachusetts to that number. In alignment with the mission of MGC's Workforce, Supplier and Diversity Development division, this grant represents an eye on workforce equity and inclusion in the Commonwealth, intending to bring multiple workforce organizations together to identify areas of opportunity for the unemployed and underemployed to begin or advance careers in the hospitality industry.

The large number of entry-level jobs, combined with low barriers to entry and a tendency to promote existing and long-term employees to management-level positions, make the hospitality sector ideal for workforce development efforts. In *The Work of Leisure: Behind the Scenes of the Massachusetts Leisure, Hospitality and Tourism Industry* report, University of Massachusetts Donahue Institute estimates that even without the casino business, the industry will generate 6,500 new jobs annually – more than 1 in 9 new jobs created in the state. Additionally, the researchers estimate an additional 59,000 LHT² jobs will open up annually as workers leave the industry and need to be replaced. Given the availability of jobs and upward mobility in some of the sector there is an opportunity to support increased training to prepare a pool of diverse, industry-ready, skilled candidates to step into jobs with career opportunities.

With increasing frequency, workforce research shows the importance of young people as the future of the workforce, with a need for increased training and preparatory programs due to a significant skills gap mismatch, as well as an increasing unemployment rate³. The MGC also seeks to connect the LHT need with the disconnected youth population to expand upon the grant's impact.

Summary

- A. **Grant Goal:** The Hospitality Sector Pipeline Workforce Grant Program is designed to support and place un/underemployed Massachusetts residents into quality jobs in the hospitality sector, designed to establish career ladders leading to living wages. By investing in the development of, or expansion on the quality of, well-defined career pathways that match training, education and supportive services needs to youth/adult needs; establishing wrap-around supports that enable the individual to thrive as they pursue career advancement; and increasing the capacity of education and workforce development programs to better serve opportunities for youth.
- B. **Target Populations:** Grant funds may be used to train Massachusetts residents that encompass the following populations/demographics:

¹ The Work of Leisure report, June 2018. The Boston Foundation. (p. 68)

² The Work of Leisure report, June 2018. The Boston Foundation.(p.10)

³ Deloitte Report: Preparing Tomorrow's Workforce, Sept. 2018. (p.9)

file:///C:/Users/choward/AppData/Local/Packages/Microsoft.MicrosoftEdge_8wekyb3d8bbwe/TempState/Downloads/gx-preparing-tomorrow-workforce-for-4IR.pdf

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

- with an interest in creating opportunities for “un/underemployed adults” within the hospitality industry, by providing access to initial training programs and then helping them to build life-long careers.
 - with an interest in expanding upon opportunities for “disconnected youth”⁴ (Note: Proposals including this target population should not exceed 25% of programmatic efforts focusing on disconnected youth.)
- C. Funding Availability:** \$100,000 is available for this grant program. Individual grant awards will not exceed \$50,000. See section 5 for further details.
- D. Match Requirement:** Applicants are not required to provide matching funds. See section 5 for further details.
- E. Duration of Contract(s):** Funding must be expended by June 30, 2019. Contracts may have the potential for renewal in a future cycle based on performance, budget availability and industry demand.
- F. Application Deadline:** Applications are due by November 28, 2018 at 3:00 p.m. Applicants are required to register with CommBuys and then submit their proposals through the CommBuys platform for **BID #**. Applications can be submitted through “Open Bids” once registration is complete. (Be sure to check “attachments” or “no quote” to ensure submission and DO NOT check the “no BID” box.) For assistance, call the CommBuys Help Desk at 617-720-3197.
- G. Clarification Period:** Questions about this Request for Proposals will be accepted in writing through November 14, 2018 at 3:00pm. Please direct all questions through CommBuys.
- H. Schedule:**

<p>Info Session / Live Q&A</p> <p>Held at MGC. Teleconference available. RSVP for details: crystal.howard@state.ma.us</p>	<p>November 13, 2018 2:00 - 3:30 p.m.</p>
<p>Questions Due (Submit via CommBuys)</p>	<p>November 14, 2018 3:00 p.m.</p>
<p>Q&A Responses Posted (Within CommBuys)</p>	<p>November 15, 2018 By 5:00 p.m.</p>
<p>Responses/Proposals Due</p>	<p>November 28, 2018 3:00 p.m.</p>
<p>Applicants Notified of Status</p>	<p>By December 17, 2018</p>

⁴ For the purpose of this grant program, disconnected youth refers to people between the ages of 16-24 who are not formally connected to the educational system, and are not represented in the traditional workforce.

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

Section Two: Eligible Applicants & Partners

A. *Eligible Lead Applicants:* The following organizations are eligible to apply as lead applicants:

- Vocational technical educational institutions
- One-stop career centers
- Local workforce development entities
- Non-profit organizations providing education and workforce training
- Regional Employment Boards
- Local workforce investment boards
- Joint labor management partnerships
- Community-based organizations
- Institutions of higher education

Businesses, retailers and hotels should not apply as lead applicants, but are encouraged to be partners within the plan.

B. *Lead Applicant Responsibilities:* Lead applicants must meet the following eligibility criteria:

- Have a commitment to work collaboratively with MGC to ensure that the program meets participants' needs and achieves planned outcomes.
- Convene the partners to achieve the overall project goals, including, but not limited to, coordinating the design of the project, developing an appropriate budget, negotiating agreement of the project performance management measures, and coordinating all activities of the project.
- Collect and report all required data and participate in the overall evaluation of the project.
- Have operational and fiscal capacity to manage public funds.

C. *Partners:* Partnerships must include a minimum of two businesses with operations in Massachusetts and that employ Massachusetts residents in the target occupations. These businesses must sign the Memorandum of Agreement. Applications that include specific hiring commitments from businesses will receive favorable consideration. However, it is also acceptable for business partners to commit to interviewing program completers and to cite the number of vacancies they anticipate filling with graduates from the proposed program. Additionally, applicants are encouraged to identify additional partners that are critical to the sector and the target populations that will add value to the partnership.

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

Section Three: Program Design Requirements

About the Initiative: The Massachusetts Gaming Commission's (MGC) Department of Workforce Supplier and Diversity Development intends to release funds in support of the LHT industry, with a primary concern of supporting a collaboration of providers for increased training opportunities for jobs within the industry pipeline. This initiative will then enhance the industry by targeting a direct challenge indicated in The Work of Leisure report, that a remarkably high percentage of employers in the industry said that finding appropriately skilled workers for their available jobs was inherently difficult⁵. Additionally, the MGC hopes that providing additional funds to support a collaborative LHT training effort will allow for traditionally low program outputs to be increased. By supporting workforce development and training initiatives that seek to assist in overcoming those challenges, this initiative also acts as a catalyst for strengthening the economy as a whole.

Grant Requirements

- Applicant must demonstrate
 - i. How they will work to strengthen connections and outputs for existing training programs
 - ii. How they would effectively reach out to disconnected youth or unemployed adults in the region
 - iii. How they plan on supporting the development of soft skills
 - iv. How they would effectively engage disconnected young people or un/underemployed adults with opportunities for employment in the hospitality, accommodations and food service industries.
 - v. That they will be able to create work based learning opportunities, internships, and entry level pathways leading to living-wage careers in hospitality, accommodation and food service

Please include each of the following components (A-G) in your response to the RFP:

- A. Overview:** Please provide an introduction with a one - two paragraph summary stating the amount of funding requested, an overview of your proposed plan or program, and its intended purpose. Lead applicants should also include a list of their partners and each partner's contributions, and a brief section describing operational and fiscal capacity.
- B. Goals of the Grant Program:** MGC seeks proposals from applicants who can work collaboratively through industry partnerships to train and place un/underemployed Massachusetts residents into jobs leading to a career in the hospitality sector. Please clearly articulate how your organization and collaborative entities align with MGC's mission, as well as how the program components achieve the goals of the RFP.
- C. Grant Requirements:** Proposal must describe the program/plan in greater detail, showing how program components meet requirements as stated above in Section 3, i - v.

⁵ The Work of Leisure report, June 2018. The Boston Foundation. (p. 69)

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

- D. Target Sector & Occupations:** Applicants must provide training and placement services that prepare individuals to meet the workforce needs of the hospitality sector. Applicants must identify an occupation or set of occupations within the hospitality sector to target with these grant funds. Applicants should include information from regional employers, such as current and projected vacancies and any projected increase in demand for the targeted occupations and skills, as well as credentials required for entry, to demonstrate that the industry is of critical importance to the region and that there is a need for the proposed training program. Please be sure these components are articulated in your proposal.
- E. Target Populations:** Please specify the target population and demographics your grant program will attract, recruit and benefit. Funds may be used to train Massachusetts residents who are un/underemployed adults⁶ or disconnected youth⁷. Be sure to include information about the selection and eligibility process. (See Section Four, Part C.)
- F. Data and Reporting:** Please describe the data collection metrics and processes by which the proposed program will be measured, and the information that will be contained in the midterm report to the MGC. (See Section 4, Part A and B.)
- G. Budget:** Please include proposed budget for program.

⁶ For the purposes of this grant program, unemployed and underemployed participants are included in the same target population category since the intended outcome for both types of participants is a job in the hospitality sector. An unemployed individual is defined as an individual who is not currently employed. An underemployed individual is defined as an individual who is working outside the target sector and earning less than a self-sustaining wage. As a guideline, the United States Department of Labor defines the 2018 Lower Living Standard Income Levels⁶ for the Boston-Brockton-Nashua Metro Statistical Area as \$16,987 for a family of one; \$27,839 for a family of two; \$36,224 for a family of three; and \$44,176 for a family of four and for the Northeast Metropolitan Statistical area (Berkshire, Franklin, Hampshire and Hampden Counties) as \$15,752 for a family of one; \$25,816 for a family of two; \$35,431 for a family of three; and \$43,738 for a family of four.

⁷ For the purpose of this grant program, disconnected youth refers to people between the ages of 16-24 who are not formally connected to the educational system, and are not represented in the traditional workforce.

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

Section Four: Administrative Requirements

- A. *Participant Level Data Reporting Requirements:*** Grantees will be required to collect and provide the following types of data:
- Upon Enrollment: participant demographics and participant employment status.
 - Throughout the Program: services provided and participant progression through the program, including participant attendance, participation levels, and credentials attained
 - Upon Program Completion: completion rate and new employment information including wages and retention rate within first three months.

- B. *Program Progress Reporting Requirements:*** Grantees will be required to submit the following narrative reports to be discussed and agreed upon prior to contract:

Midterm Report: This report will be due about 6 months into the contract (approximately June/July) and will include an update on the training timeline, a progress summary, performance measures and demographics and a narrative of the project's successes and challenges.

Final Report: This report will be submitted within 60 days of the end of the contract period. It will include an updated version of the midterm report and will document what was achieved through the investment of these funds, as well as inform future funding practices, providing information that could be used more generally among organizations doing similar work.

Section Five: Available Funding & Allowable Costs

- A. *Funding Availability & Grant Award Amount:*** The MGC has determined that \$100,000 is available for this grant program, and individual grant awards will not exceed \$50,000.
- B. *Matching Funds & Leveraging Existing Resources:*** Applicants are not required to propose matching funds and grantees will not be required to document matching funds. Grantees will be expected, however, to leverage regional resources, including shared equipment, funding, and existing training capacity.
- C. *Allowable Costs:*** Funds may be used for costs associated with delivering services to prepare participants for success in the targeted occupation(s), optimize opportunities for participant learning and career development, and help to achieve placement for participants. Funds may be used to support the following:
- Outreach, recruitment, assessment and selection
 - Support services needed to ensure participants' success
 - Training delivery, including classroom and formal on-the-job training
 - Staff time for partnership and program coordination, job development, case management and data entry
 - Stipends for participating in training, internships and work experience
 - Limited funds for marketing and research and evaluation

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

Section Six: Selection Criteria and Decision

- A. *Committee Decision:*** The MGC will convene a committee to deliberate on and score all proposals received. The MGC has determined that \$100,000 is available for this grant program, and individual grant awards will not exceed \$50,000. We reserve the right to determine the quantity of grants awarded and the funding amount.
- B. *Eligibility:*** Projects and programs already receiving funding from the MGC's Community Mitigation Fund or other grants are not eligible.
- C. *Priority Points:*** Top awardee prospects will be those that closely follow the program design requirements in Section 3, those that have the potential to benefit the greatest number of people, and those that demonstrate the most capacity. Additionally priority will be given to those applicants that offer services in the host⁸ and surrounding community of a casino.
- D. *Selection Criteria:*** All proposals will be evaluated via a rubric out of 100 points. See rubric on next page.

⁸ <https://massgaming.com/about/community-mitigation-fund/host-surrounding-communities/host-community-agreements/>

HOSPITALITY SECTOR PIPELINE WORKFORCE GRANT PROGRAM

Selection Criteria/Rubric

Grant Components Included

Formatting and Program Design Requirements Provided all required sections in the format listed in Section 3	4
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Evaluation of Program Design

Applicant Responsibility- Feasibility of Plan Has operational capacity to implement plan and fiscal capacity to manage public funds	10
Applicant Partners and Collaboration Includes a minimum of two businesses with operations in Massachusetts and that employ Massachusetts residents in the target occupations.	10
Goals of Program -1 Achieves grant goal for support and placement of residents into quality, living wage jobs within LHT industry	20
Goals of Program -2 Development or expansion of well-defined career pathway; education and supportive services	20
Target Populations Reaches target population of youth and/or un/underemployed	6
Target Sector Identifies occupations and opportunities within Leisure, Hospitality and Tourism sector. Includes information from regional employers.	15
Budget Reasonably appropriated program projections	10
Data and Reporting Data collection metrics and reporting are included/described, including details for midterm report	5
TOTAL (above)	100

Priority Points (Bonus)

Reach and Capacity Benefits large number of individuals, demonstrating capacity to do so	5
Location Services located in host or surrounding community of a casino	6
Business Agreements Includes specific hiring commitments from businesses	4
TOTAL (including Bonus)	115



Division of Racing

TO: Gayle Cameron, Interim Chairwoman
Eileen O'Brien, Commissioner
Bruce Stebbins, Commissioner
Enrique Zuniga, Commissioner

FROM: Alexandra Lightbown, Director of Racing

CC: Ed Bedrosian, Executive Director
Catherine Blue, General Counsel

DATE: November 5, 2018

RE: Applications to conduct live horse racing in 2019

Dear Commissioners:

The Commission has received two applications to conduct live horse racing in Massachusetts in 2019:

- Plainville Gaming and Redevelopment, LLC (Plainridge Racecourse) to conduct 108 days of harness racing from April 8th through November 29th ;
- Sterling Suffolk Racecourse, LLC (Suffolk Downs) to conduct 4 days of running horse racing on May 18th and 19th, and June 15th and 16th , with the possibility of adding days.

In order to grant a racing license, the Commission must take into consideration the criteria provided in Chapter 128A Section 3 (i), "in addition to any other appropriate and pertinent factors". Those criteria are:

- The financial ability of the applicant to operate a race track;
- The maximization of state revenues;
- The suitability of racing facilities for operation at the time of the year for which the dates are assigned;
- That large groups of spectators require safe and convenient facilities;
- Having and maintaining proper physical facilities for racing meetings;
- According fair treatment to the economic interest and investments of those who in good faith have provided and maintained the facilities



Massachusetts Gaming Commission

In order for the Commission to determine if the criteria are met, the Commission can consider the application materials provided by the applicant and the testimony and comments received from the public.

Plainville Gaming and Redevelopment, LLC (Plainridge Racecourse) meets the requirements of Chapter 128A Section 3(i) and is the only facility to apply for harness racing. With 108 days of live racing, they will also meet the requirements of Massachusetts General Laws Chapter 128C Section 2, the requirement for their ability to simulcast. Plainridge raced 105 days in 2015, 115 days in 2016, and 125 days in 2017, as described in Massachusetts General Laws Chapter 23K Section 24. In 2018 they are on schedule to complete the 110 days the Commission approved.

Recommendation: The Racing Division recommends the Commission approve the application of Plainville Gaming and Redevelopment, LLC (Plainridge Racecourse) for live harness horse racing in 2018, with the following conditions:

1. Plainridge will have an independent expert review the track surface prior to racing.
2. Plainridge will provide their new purse agreement to the Commission.

Sterling Suffolk Racecourse, LLC (Suffolk Downs) meets the requirements of Chapter 128A Section 3(i) and is the only facility to apply for Thoroughbred racing. They have outlined a general plan to ensure continued compliance with Chapter 128A Section 3(i) during construction in the barn area. With four days of live racing, they will also meet the requirements of Massachusetts Session Laws, Acts of 2015 Chapter 10 Section 35, for their ability to simulcast

Recommendation: The Racing Division recommends the Commission approve the application of Sterling Suffolk Racecourse, LLC (Suffolk Downs) for live running horse racing in 2019, with the following conditions:

1. Suffolk Downs will have an independent expert review the track surface prior to racing.
2. Suffolk Downs will request in writing to the Commission how much money they would like from the Race Horse Development Fund and how it will be spent.
3. Suffolk Downs will notify the Commission in writing if they are going to race more than the four days, at least 30 days before the races are conducted.
4. Suffolk Downs will provide their purse agreement to the Commission.



Massachusetts Gaming Commission



Division of Racing

MEMORANDUM

TO: Massachusetts Gaming Commission / State Racing Division
FROM: Chad Bourque, Financial Analyst
SUBJECT: Request for Consideration, Suffolk Downs Capital Improvement Trust Fund
DATE: November 05, 2018

In accordance with General Laws of Massachusetts, Chapter 128A, Section 5g. The trustees may expend without appropriation all or any part of the capital trust fund to the appropriate track licensee in proportion to the amount deposited in each fund for use of a capital expenditure for alterations, additions, replacements, changes, improvements or major repairs to or upon the property owned or leased by the licensee and used by it for the conduct of racing, but not for the cost of maintenance or of other ordinary operations. The trustees shall hire the services of the architectural/engineering consultants as they deem appropriate to advise them and to evaluate proposed capital improvements. The following capital fund requests have been reviewed.

SDCITF

• # 2017-01: Remove, repair & replace CCTV security monitoring DVR	\$4,225.00
• # 2017-02: Repair electrical timers for Club Two & electrical closet	\$1,156.82
• # 2017-03: Replace HVAC system for Legend & Grandstand areas	\$25,161.45
• # 2017-04: Purchase 2 lawn trimmers and 1 Honda push lawn mower	\$1,774.38
• # 2017-05: Replace AC compressor for security office and A/V room	\$14,520.57
• # 2017-06: Replace battery for uninterruptured power supply (UPS)	\$2,250.00
• # 2017-07: Purchase 1 Ferris Zero Turn riding lawn mower	\$11,156.25
• # 2017-08: Purchase 1 PC, 1 laptop & 5 monitors for accounting office	\$2,734.51
• # 2017-09: Remove & replace gas and diesel tank spill buckets	\$3,600.00
• # 2017-10: Replace fan motor unit for pump station	\$1,089.17
• # 2017-11: Replace fire alarm circuit board for electrical closet	\$3,101.16
• # 2017-12: Repair utility pole for barn area	\$2,094.86
• # 2017-13: Repair light poll for parking lot and power outage for Barn #25	\$6,857.28
• # 2017-14: Repair skid steer for Bobcat loader	\$1,389.72
• # 2017-16: Purchased 1 GMC shuttle bus for patron transportation	\$12,935.00
Total Request for Consideration:	\$94,046.17



Massachusetts Gaming Commission

All financial statements required under section 6 shall be accompanied by a statement signed under the pains and penalties of perjury by the manager of the licensee setting forth the capital improvements completed with funds obtained under this section. All documentation has been submitted and reviewed.

After review and confirmation of request, with your authorization, we will approve scope of work to be completed at the licensee facility.

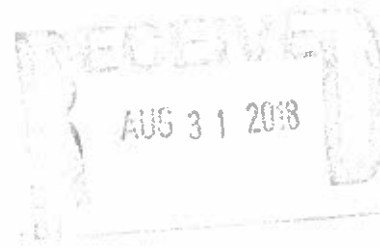
Encl. rfc.sdcitf.2017.01-16

cdb



Massachusetts Gaming Commission

101 Federal Street, 12th Floor, Boston, Massachusetts 02110 | TEL 617.979.8400 | FAX 617.725.0258 | www.massgaming.com



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 27, 2018

Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-1
Security Monitoring
Request for Consideration

Dear Mr. Bourque:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$4,225.00 for the Removal, repair and replacement of the certain components of the Security System at Suffolk Downs.

The project involved the removal, repair and replacement of the malfunctioning CCTV DVR unit And related components and associated labor to perform this work.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$4,225.00.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-1 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-1 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-1 (Security Monitoring).

This project was necessary due to the malfunctioning of the security system and required the removal, repair, replacement of new DVR with Toshiba 16 Channel DVR with TB memory and setup remote viewing with Toshiba Representative.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

RECEIVED BY
DIXON SALO ARCHITECTS INC.

AUG 20 2018

Encs.
CT:jf

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-1 (unique project number)

4. Project Security Monitoring (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 4,225.00 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary due to the malfunctioning of the security system and required the removal, repair, replacement of new DVR with Toshiba 16 Channel DVR with TB memory and setup remote viewing with Toshiba Representative.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



DIXON SALO
ARCHITECTS
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-2
Electrical Timers
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$1,156.82 for the repair of the Electrical Timers at Suffolk Downs.

The project involved the purchase of materials to repair the electrical timers located in Club Two and the electrical closet at the track.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$1,156.82.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-2 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-2 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-2 (Electrical Timers).

This project was necessary to purchase stock to repair the electrical timers located in Club Two and the electrical closet at the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.
AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-2 (unique project number)

4. Project Electrical Timers (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 1,156.82 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to purchase stock to repair the electrical timers located in Club Two and the electrical closet at the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

August 28, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-3
Air Conditioning Systems
Request for Consideration

Dear Mr. Bourque:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$25,161.45 for the air conditioning systems at Suffolk Downs.

The project involved the replacement of 2 defective air conditioning units and related work at the Legend area including 2 new Trane compressors, new compressor contactors, 2 new liquid line filter driers in 2 Trane condensing unit, installation of new thermostatic expansion valve, refrigeration ball valve and solenoid valve. In addition, service calls for Johnson heater and Grandstand unit in ceiling are included.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$25,161.45.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-3 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-3 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-3 (Air Conditioning System).

This project was necessary for the installation of 2 new Trane compressors, new compressor contactors and 2 new liquid line filter driers in 2 Trane condensing units, installing new thermostatic expansion valve, refrigeration ball valve and solenoid valve and service calls for Johnson heater and Grandstand unit in ceiling.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.
AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-3 (unique project number)

4. Project Air Conditioning System (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 25,161.45 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary for the installation of 2 new Trane compressors, new compressor contactors and 2 new liquid line filter driers in 2 Trane condensing units, installing new thermostatic expansion valve, refrigeration ball valve and solenoid valve and service calls for Johnson heater and Grandstand unit in ceiling.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



DIXON SALO
ARCHITECTS
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 28, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-4
Lawn Equipment
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$1,774.38 for the purchase of lawn equipment at Suffolk Downs.

The project involved the purchase of 2 trimmers and a Honda push lawn mower to replace existing defective equipment. This equipment is used in the maintenance of the landscaping at the track.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$1,774,38.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-4 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-4 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-4 (Lawn Equipment).

This project was necessary to purchase 2 trimmers and a Honda push lawn mower for the maintenance of the landscape at the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

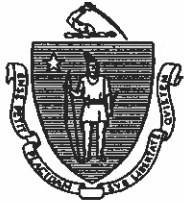
Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS

AUG 14

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-4 (unique project number)

4. Project Lawn Equipment (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 1,774.38 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to purchase 2 trimmers and a Honda push lawn mover for the maintenance of the landscape at the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 28, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-5
Air Conditioning for Press Box and Security
Request for Consideration

Dear Mr. Bourque:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$14,520.57 for the air conditioning for Press Box and Security at Suffolk Downs.

The project involved the following:

- Replacement of 1 defective 5 ton scroll compressor, 1 new 3-pole compressor contactor, 1 new liquid line filter drier and associated labor in the Security Office.
- Replacement of compressor and associated items in air conditioning unit that serves the A/V Room.
- Repairs to Rooftop Units Nos. 3 and No. 4 at Top Side Area.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$14,520.57.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-5 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-5 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-5 (Air Conditioning for Press Box and Security).

This project was necessary to install compressor, compressor contractor, line filter drier, inspect and repair leaks in Security Office, new compressor in Press Box, repair in Topsider area and service call in Legends Lounge.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS

AUG 14

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018
2. Association Making This Request Suffolk Downs
3. Project # SD 2017-5 (unique project number)
4. Project Air Conditioning for Press Box and Security (unique descriptive title of this property)
5. Type of Request (indicate RFC or RFR)

- | | |
|---|--|
| <input checked="" type="checkbox"/> RFC / Request for Consideration | <input type="checkbox"/> RFR / Request for Reimbursement |
| <input checked="" type="checkbox"/> Capital Improvement Fund | <input type="checkbox"/> Promotional Trust Fund |

6. Total Project Amount Requested: \$ 14,520.57 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to install compressor, compressor contractor, line filter drier, inspect and repair leaks in Security Office, new compressor in Press Box, repair in Topsider area and service call in Legends Lounge.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official:  Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
Principal
INCORPORATED

**Neil R. Dixon, Principal
Wayne O. Salo,**

Jesse G. Hilgenberg, Principal

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-6
UPS Battery Replacement
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$2,250.00 for the UPS Battery Replacement at Suffolk Downs.

The project involved the replacement of the UPS (uninterrupted Power Supply) for the power supply at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$2,250.00.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-6 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-6 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-6 (UPS Battery Replacement).

This project was necessary to purchase batteries and provide a service call for the emergency power system at the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.

AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-6 (unique project number)

4. Project UPS Battery Replacement (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 2,250.00 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to purchase batteries and provide a service call for the emergency power system at the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018

RFR approval by the Trustees (signature and date) _____



DIXON SALO
ARCHITECTS
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 28, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-7
Lawn Mower
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$11,156.25 for Lawn Mower at Suffolk Downs.

The project involved the purchase of a riding lawn mower to replace existing defective lawn mower for use in the maintenance of the turf grounds at the race track at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$11,156.25.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-7 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-7 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-7 (Lawn Mower).

This project was necessary to purchase a rider lawn mower for the maintenance of the turf grounds at the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

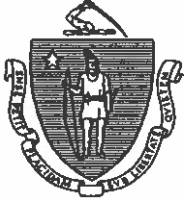
Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.

AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

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The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

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Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-7 (unique project number)

4. Project Lawn Mower (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 11,156.25 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to purchase a rider lawn mower for the maintenance of the turf grounds at the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-8
New Computers and Monitors
Request for Consideration

Dear Mr. Bourque:

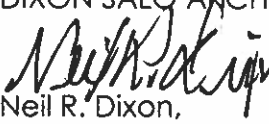
Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$2,734.51 for New Computers and Monitors at Suffolk Downs.

The project involved the purchase and installation of a new laptop computer, the installation of 5 new monitors for laser check printing and a new computer for the Accounting Office.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$2,734.51.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-8 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-8 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-8 (New Computers and Monitors).

This project was necessary to set up a new laptop, install 5 new monitors for laser check printing and a new computer for the Accounting Office.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,


Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.
AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

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Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-8 (unique project number)

4. Project New Computers and Monitors (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 2,734.51 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to set up a new laptop, install 5 new monitors for laser check printing and a new computer for the Accounting Office.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-9
New Spill Buckets for Gas and Diesel Tank
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$3,600.00 for New Spill Buckets for Gas and Diesel Tank at Suffolk Downs.

The project involved the removal of existing damaged spill buckets and the installation of new spill buckets and related work for the gas and diesel tank at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$3,600.00.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-9 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-9 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-9 (New Spill Buckets for Gas and Diesel Tank).

This project was necessary to furnish, install and provide material to damaged spill buckets and manhole for the gas and diesel pump at the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.

AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

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Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018
2. Association Making This Request Suffolk Downs
3. Project # SD 2017-9 (unique project number)
4. Project New Spill Buckets for Gas and Diesel Tank (unique descriptive title of this property)
5. Type of Request (indicate RFC or RFR)

- RFC / Request for Consideration RFR / Request for Reimbursement
 Capital Improvement Fund Promotional Trust Fund

6. Total Project Amount Requested: \$ 3,600.00 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to furnish, install and provide material to damaged spill buckets and manhole for the gas and diesel pump at the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 28, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-10
Pump Station
Request for Consideration

Dear Mr. Bourque:

Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$1,089.17 for Pump Station at Suffolk Downs.

The project involved the purchase of a motor to replace defective motor in the fan unit located in the pump station at the track at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$1,089.17.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.

Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-10 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-10 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-10 (Pump Station).

This project was necessary to purchase a motor for the fan located in the pump station at the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.
AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-10 (unique project number)

4. Project Pump Station (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund


6. Total Project Amount Requested: \$ 1,089.17 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to purchase a motor for the fan located in the pump station at the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official:  Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-11
Fire Alarm Board in Electrician's Area
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$3,101.16 Fire Alarm Board in the Electrician's Area at Suffolk Downs.

The project involved the repairs to the Fire Alarm Board located in Electrician's Area at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$3,101.16.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-11 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-11 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-11 (Fire Alarm Board in Electricians Area).

This project was necessary to repair the fire alarm board located in the Electricians area of the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.

AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

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The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

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Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018
2. Association Making This Request Suffolk Downs
3. Project # SD 2017-11 (unique project number)
4. Project Fire Alarm Board in Electricians Area (unique descriptive title of this property)
5. Type of Request (indicate RFC or RFR)


<input checked="" type="checkbox"/> RFC / Request for Consideration	<input type="checkbox"/> RFR / Request for Reimbursement
<input checked="" type="checkbox"/> Capital Improvement Fund	<input type="checkbox"/> Promotional Trust Fund
6. Total Project Amount Requested: \$ 3,101.16 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to repair the fire alarm board located in the Electricians area of the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official:  Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-12
Pole in Barn Area
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$2,094.86 for Pole in Barn Area at Suffolk Downs.

The project involved the repairs to damaged utility pole located in Barn Area at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$2,094.86.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-12 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-12 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-12 (Pole in Barn Area).

This project was necessary to repair the pole located in the barn area of the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

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DIXON SALO ARCHITECTS INC.

AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

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101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-12 (unique project number)

4. Project Pole in Barn Area (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 2,094.86 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to repair the pole located in the barn area of the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-13
Pole in Parking Lot
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$6,857.28 for Pole in Parking Lot at Suffolk Downs.

The project involved the replacement of a fallen light pole and repairs to two outages at Barn 25, survey power line due to storm damage at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$6,857.28.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-13 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-13 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-13 (Pole in Parking Lot).

This project was necessary to replace the fallen light pole and repair the outages in the parking lot of the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

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DIXON SALO ARCHITECTS INC.
AUG 20 2018

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Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-13 (unique project number)

4. Project Pole in Parking Lot (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 6,857.28 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to replace the fallen light pole and repair the outages in the parking lot of the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



**DIXON SALO
ARCHITECTS**
INCORPORATED

**Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal**

August 27, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-14
Bobcat Repairs
Request for Consideration

Dear Mr. Bourque:

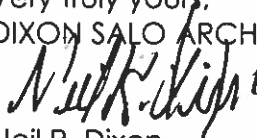
Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$1,389.72 for Bobcat Repairs at Suffolk Downs.

The project involved the repairs to the existing Bobcat skid steer loader at Suffolk Downs.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$1,389.72.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs

Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-14 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-14 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-14 (Bobcat Repair).

This project was necessary to repair the Bobcat necessary for the maintenance of the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

RECEIVED BY
DIXON SALO ARCHITECTS INC.
AUG 20 2018

Encs.
CT:jf

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-14 (unique project number)

4. Project Bobcat Repair (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 1,389.72 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to repair the Bobcat necessary for the maintenance of the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date)



Neil R. Dixon, Principal
Wayne O. Salo, Principal
Jesse G. Hilgenberg, Principal

August 28, 2018

Mr. Chad Bourque, Senior Financial Analyst
Massachusetts Gaming Commission/Racing Division
101 Federal Street
Boston, MA 02110

RE: Suffolk Downs
CIF Project SD 2017-16
Bus
Request for Consideration

Dear Mr. Bourque:


Attached please find one copy of a Request for Consideration from Suffolk Downs to the Massachusetts Gaming Commission/Racing Division in the amount of \$12,935.00 for a Bus at Suffolk Downs.

The project involved the purchase of a bus for the transport and comfort of patrons between the Clubhouse and the MBTA Suffolk Downs Station (Blue Line). Suffolk Downs no longer retains the services of a private bus company and therefore purchased the bus to shuttle the patrons from the Clubhouse to the MBTA Station.

Based upon the above, it is the opinion of this office that the project is an appropriate Capital Improvement Fund Project and we recommend that this Request for Consideration be approved by the Massachusetts Gaming Commission/Racing Division in the amount of \$12,935.00.

Should you have any questions please do not hesitate to contact this office.

Very truly yours,
DIXON SALO ARCHITECTS, INC.


Neil R. Dixon,
Principal/Architect
NRD/hs

cc: Chip Tuttle, CFO Suffolk Downs
Enclosure: Suffolk Downs, Request for Considerations CIF Project SD 2017-16 (RFC)



August 9, 2018

Mr. Neil R. Dixon
Dixon Salo Architects, Inc.
501 Park Avenue, Suite 210
Worcester, MA 01610-1221

Dear Neil:

RE: CIF Project SD 2017-16 (RFC)

Enclosed are three copies of a Request for Consideration from the Running Horse Capital Improvement Trust Fund for Project SD 2017-16 (Bus).

This project was necessary to purchase a bus for the transportation and comfort of the patrons to and from the track.

Should you have any questions, please call me at (617) 568-3327.

Thank you for your consideration of this matter.

Sincerely,

Chip Tuttle
Chief Operating Officer

Encs.
CT:jf

RECEIVED BY
DIXON SALO ARCHITECTS INC.

AUG 20 2018

Telephone: 617-567-3900
525 McClellan Highway, East Boston, Massachusetts 02128

Made in Massachusetts 



The Commonwealth of Massachusetts

MASSACHUSETTS GAMING COMMISSION

CAPITAL IMPROVEMENT TRUST FUND PROMOTIONAL TRUST FUND

101 Federal Street, 12th Floor
Boston, Massachusetts 02110
Telephone (617) 979-8400 • Fax (617) 725-0258

★ *All information must be complete before any requests (RFC or RFR) can be processed.*

1. Date August 9, 2018

2. Association Making This Request Suffolk Downs

3. Project # SD 2017-16 (unique project number)

4. Project Bus (unique descriptive title of this property)

5. Type of Request (indicate RFC or RFR)

RFC / Request for Consideration

RFR / Request for Reimbursement

Capital Improvement Fund

Promotional Trust Fund

6. Total Project Amount Requested: \$ 12,935.00 Estimate / RFC ♦ Actual / RFR

7. *RFC only* – Provide a detailed description of the promotional or capital improvement project including the project objectives, how it will enhance the operations of the association and / or improve attendance and handles at your racetrack.

This project was necessary to purchase a bus for the transportation and comfort of the patrons to and from the track.

RFR only – Requests for reimbursement must contain a listing of all project expenditures by date, paid to and check number. A copy of the invoice and the cancelled check must support each expenditure.

8. For Capital Improvement Projects only, RFC's and RFR's must be submitted to the Commission's architect engineer consultant for review. The consultant makes recommendations to the Trustees relative to the cost and nature of the capital improvement project.

By Track Official: Chip Tuttle Title: Chief Operating Officer Date: August 9, 2018
Chip Tuttle

RFR approval by the Trustees (signature and date) _____



Division of Racing

MEMORANDUM

TO:	Massachusetts Gaming Commission / State Racing Division
FROM:	Chad Bourque, Financial Analyst
SUBJECT:	Local Aid Distribution
DATE:	November 05, 2018

In accordance with Section 18D of Chapter 58, local aid is payable to each city and town within which racing activities are conducted. Amounts are computed at .35 percent times amounts wagered during the quarter ended six months prior to the payment.

- Local Aid Quarterly Payment – September 30, 2018 \$175,321.72

With the Commission's authorization payments will be made to the appropriate cities and towns.

Encl. la.q1.fy19

cdb



Massachusetts Gaming Commission

Computation of Local Aid Distributions
Qtr. Ending 9/30/2018

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Handles</u>	<u>Local Aid @ .0035</u>	<u>Pay to</u>
Suffolk Downs -						
On track				11,030,339		
Exports						
TVG				13,225,347		
Xpress Bets				2,942,476		
Twin Spires				7,344,886		
NYRA Bets				1,248,860		
Total				<u>35,791,908</u>	<u>125,271.68</u>	Boston (2/3) & Revere (1/3)
Plainridge -						
On track				6,519,350		
Exports						
Hollywood Bets				1,174,693		
Total				<u>7,694,043</u>	<u>26,929.15</u>	Plainville
Raynham-Taunton						
On track				6,307,921		
Exports						
Total				<u>6,307,921</u>	<u>22,077.72</u>	Raynham
Wonderland - @ Suffolk Location						
On track				298,048		
Exports						
Total				<u>298,048</u>	<u>1,043.17</u>	Boston (2/3) & Revere (1/3)
Grand total				<u>50,091,920</u>	<u>175,321.72</u>	

Distributions -

City of Boston (line 1)	83,514.87	On Suffolk
City of Revere (line 1)	41,756.81	On Suffolk
City of Boston (line 2)	695.45	On Wonderland @ Suffolk Location
City of Revere (line 2)	347.72	On Wonderland @ Suffolk Location
Town of Plainville	26,929.15	On Plainridge
Town of Raynham	22,077.72	On Raynham-Taunton
Total	<u>175,321.72</u>	

Payments should be made to the above communities for the amounts indicated.

In accordance with Section 18D of Chapter 58, local aid is payable to each city and town within which racing activities are conducted. Amounts are computed at .35 percent times amounts wagered during the quarter ended six months prior to the payment.



Massachusetts Gaming Commission

Suffolk Downs Billing Report

Period Reviewed: 01/01/2018 to 03/31/2018

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$59,034.35	\$655.01	\$2,063.84				\$61,753.20
WPS	\$3,974,420.80	\$31,500.00	\$90,922.00				\$4,096,842.80
Exotics	\$6,041,478.20	\$115,133.00	\$776,885.20				\$6,933,496.40
Total Handle	\$10,015,899.00	\$146,633.00	\$867,807.20				\$11,030,339.20
Fees to the Commission							
Commission	\$37,559.62	\$549.87	\$3,254.28				\$41,363.77
Daily Open Licensing Days		66 Multiplied by	\$300.00		Total Open Licensing Fee		\$19,800.00
Daily Assessment Days		90 Multiplied by	\$1,362.95		Total Daily Assessment Fee		\$122,665.50
Total Fees to Commission							\$183,829.27
Trust Fund Fees							
Running Horse Cap Improvement Fund	\$59,034.35						\$59,034.35
Running Horse Promotional Fund	\$12,519.87						\$12,519.87
Harness Cap Improvement Fund		\$1,230.68					\$1,230.68
Harness Promotional Fund		\$575.67					\$575.67
Greyhound Cap Improvement Fund			\$2,169.52				\$2,169.52
Greyhound Promotional Fund			\$2,169.52				\$2,169.52
Racing Stabilization Fund							
Total Trust Fund Fees							\$77,699.60
Total Paid to the Commission							\$261,528.87

TVG								
1/1/2018								
1/31/2018								
	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
	\$3,621,250.00	\$358,145.00	\$269,714.00		\$0.00	\$0.00		\$4,249,109.00
	\$17,953.45	\$2,014.33	\$1,153.93		\$0.00			\$21,121.71
	\$1,448,500.00	\$143,258.00	\$40,457.00		\$0.00			\$1,632,215.00
	\$2,172,750.00	\$214,887.00	\$229,257.00		\$0.00			\$2,616,894.00
\$0.00								\$0.00
\$0.00								\$0.00
	\$13,579.69	\$1,343.04	\$1,011.43		\$0.00	\$0.00		\$15,934.16
	\$17,953.45					\$0.00		\$17,953.45
	\$4,526.56					\$0.00		\$4,526.56
		\$3,088.77			\$0.00			\$3,088.77
		\$1,074.44			\$0.00			\$1,074.44
			\$1,348.57					\$1,348.57
\$0.00	\$36,059.70	\$5,506.24	\$2,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,925.94

TVG								
2/1/2018								
2/28/2018								
	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
	\$3,471,540.00	\$343,339.00	\$216,567.00		\$0.00	\$0.00		\$4,031,446.00
	\$15,701.49	\$3,422.11	\$1,006.69		\$0.00			\$20,130.29
	\$1,284,469.00	\$130,468.00	\$32,485.00		\$0.00			\$1,447,422.00
	\$2,187,071.00	\$212,871.00	\$184,082.00		\$0.00			\$2,584,024.00
\$0.00								\$0.00
\$0.00								\$0.00
	\$13,018.28	\$1,287.52	\$812.13		\$0.00	\$0.00		\$15,117.92
	\$15,701.49					\$0.00		\$15,701.49
	\$4,339.43					\$0.00		\$4,339.43
		\$4,486.47			\$0.00			\$4,486.47
		\$1,064.36			\$0.00			\$1,064.36
			\$1,082.84					\$1,082.84
\$0.00	\$33,059.19	\$6,838.34	\$1,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$41,792.49

TVG								
3/1/2018								
3/31/2018								
	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
	\$4,272,706.00	\$456,777.00	\$215,309.00		\$0.00	\$0.00		\$4,944,792.00
	\$23,844.09	\$2,345.69	\$646.36		\$0.00			\$26,836.14
	\$1,495,447.00	\$173,775.00	\$82,582.00		\$0.00			\$1,751,804.00
	\$2,777,259.00	\$283,002.00	\$132,727.00		\$0.00			\$3,192,988.00
\$0.00								\$0.00
\$0.00								\$0.00
	\$16,022.65	\$1,712.91	\$807.41		\$0.00	\$0.00		\$18,542.97
	\$23,844.09					\$0.00		\$23,844.09
	\$5,340.88					\$0.00		\$5,340.88
		\$3,760.70			\$0.00			\$3,760.70
		\$1,415.01			\$0.00			\$1,415.01
			\$1,076.55					\$1,076.55
\$0.00	\$45,207.62	\$6,888.62	\$1,883.95	\$0.00	\$0.00	\$0.00	\$0.00	\$53,980.20

EXPRESS BETS

1/1/2018
1/31/2018

Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
\$800,674.00	\$79,188.00	\$0.00		\$0.00	\$0.00		\$879,862.00
\$3,643.91	\$360.69			\$0.00	\$0.00		\$4,004.60
\$296,249.00	\$30,091.00			\$0.00	\$0.00		\$326,340.00
\$504,425.00	\$49,097.00			\$0.00	\$0.00		\$553,522.00
\$0.00							\$0.00
\$0.00							\$0.00
\$3,002.53	\$296.96	\$0.00		\$0.00	\$0.00		\$3,299.48
\$3,643.91					\$0.00		\$3,643.91
\$1,000.84					\$0.00		\$1,000.84
	\$606.18			\$0.00			\$606.18
	\$245.49			\$0.00			\$245.49
		\$0.00					\$0.00
\$0.00	\$7,647.28	\$1,148.62	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.90

EXPRESS BETS

2/1/2018
2/28/2018

Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
\$861,571.00	\$85,210.00	\$0.00		\$0.00	\$0.00		\$946,781.00
\$2,613.64	\$258.49			\$0.00	\$0.00		\$2,872.13
\$318,781.00	\$32,379.00			\$0.00	\$0.00		\$351,160.00
\$542,790.00	\$52,831.00			\$0.00	\$0.00		\$595,621.00
\$0.00							\$0.00
\$0.00							\$0.00
\$3,230.89	\$319.54	\$0.00		\$0.00	\$0.00		\$3,550.43
\$2,613.64					\$0.00		\$2,613.64
\$1,076.96					\$0.00		\$1,076.96
	\$522.65			\$0.00			\$522.65
	\$264.16			\$0.00			\$264.16
		\$0.00					\$0.00
\$0.00	\$6,921.50	\$1,106.34	\$0.00	\$0.00	\$0.00	\$0.00	\$8,027.83

EXPRESS BETS

3/1/2018
3/31/2018

Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
\$1,027,277.00	\$88,556.00	\$0.00		\$0.00	\$0.00		\$1,115,833.00
\$4,345.75	\$183.22			\$0.00	\$0.00		\$4,528.97
\$308,183.00	\$21,243.00			\$0.00	\$0.00		\$329,426.00
\$719,094.00	\$67,313.00			\$0.00	\$0.00		\$786,407.00
\$0.00							\$0.00
\$0.00							\$0.00
\$3,852.29	\$332.09	\$0.00		\$0.00	\$0.00		\$4,184.37
\$4,345.75					\$0.00		\$4,345.75
\$1,284.10					\$0.00		\$1,284.10
	\$519.79			\$0.00			\$519.79
	\$336.57			\$0.00			\$336.57
		\$0.00					\$0.00
\$0.00	\$9,482.14	\$1,188.44	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.57

TWIN SPIRES

1/1/2018 1/31/2018	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
	\$1,774,532.00	\$313,152.00	\$37,242.00		\$0.00	\$0.00		\$2,124,926.00
	\$11,423.94	\$2,035.67	\$304.18		\$0.00	\$0.00		\$13,763.79
	\$709,812.00	\$125,260.00	\$5,586.00		\$0.00	\$0.00		\$840,658.00
	\$1,064,720.00	\$187,892.00	\$31,656.00		\$0.00	\$0.00		\$1,284,268.00
\$0.00								\$0.00
\$0.00								\$0.00
	\$6,654.50	\$1,174.32	\$139.66		\$0.00	\$0.00		\$7,968.47
	\$11,423.94					\$0.00		\$11,423.94
	\$2,218.17					\$0.00		\$2,218.17
		\$2,975.13			\$0.00			\$2,975.13
		\$939.46			\$0.00			\$939.46
			\$186.21					\$186.21
\$0.00	\$20,296.60	\$5,088.91	\$325.87	\$0.00	\$0.00	\$0.00	\$0.00	\$25,711.38

TWIN SPIRES

2/1/2018 2/28/2018	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
	\$2,058,427.00	\$203,581.00	\$25,883.00		\$0.00	\$0.00		\$2,287,891.00
	\$13,011.53	\$1,287.63	\$163.60		\$0.00	\$0.00		\$14,462.76
	\$823,370.00	\$81,432.00	\$3,882.00		\$0.00	\$0.00		\$908,684.00
	\$1,235,057.00	\$122,149.00	\$22,001.00		\$0.00	\$0.00		\$1,379,207.00
\$0.00								\$0.00
\$0.00								\$0.00
	\$7,719.10	\$763.43	\$97.06		\$0.00	\$0.00		\$8,579.59
	\$13,011.53					\$0.00		\$13,011.53
	\$2,573.03					\$0.00		\$2,573.03
		\$1,898.38			\$0.00			\$1,898.38
		\$610.75			\$0.00			\$610.75
			\$129.42					\$129.42
\$0.00	\$23,303.67	\$3,272.55	\$226.48	\$0.00	\$0.00	\$0.00	\$0.00	\$26,802.69

TWIN SPIRES

3/1/2018 3/31/2018	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal (NA Suffolk)	Intra-State Simulcast of Suffolk (NA Suffolk)	Intra-State Simulcast of Plainridge	Live Racing Suffolk	Live Racing Plainridge	Weekly Total
	\$2,736,997.00	\$156,685.00	\$38,387.00		\$0.00	\$0.00		\$2,932,069.00
	\$19,472.98	\$1,079.73	\$135.18		\$0.00	\$0.00		\$20,687.89
	\$1,094,799.00	\$92,005.00	\$8,609.00		\$0.00	\$0.00		\$1,195,413.00
	\$1,642,198.00	\$64,680.00	\$29,778.00		\$0.00	\$0.00		\$1,736,656.00
\$0.00								\$0.00
\$0.00								\$0.00
	\$10,263.74	\$587.57	\$143.95		\$0.00	\$0.00		\$10,995.26
	\$19,472.98					\$0.00		\$19,472.98
	\$3,421.25					\$0.00		\$3,421.25
		\$1,403.13			\$0.00			\$1,403.13
		\$323.40			\$0.00			\$323.40
			\$191.94					\$191.94
\$0.00	\$33,157.97	\$2,314.10	\$335.89	\$0.00	\$0.00	\$0.00	\$0.00	\$35,807.95

Plainridge Billing Report

Period Reviewed: 01/01/2018 to 03/31/2018

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$28,185.65	\$5,327.40	\$2,508.55				\$36,021.60
WPS	\$1,984,078.50	\$358,582.00	\$117,580.00				\$2,460,240.50
Exotics	\$2,978,889.67	\$921,728.09	\$1,333,186.20				\$5,233,803.96
Total Handle	\$4,962,968.17	\$1,280,310.09	\$1,450,766.20				\$7,694,044.46

Fees to the Commission

Commission	\$18,611.13	\$4,801.16	\$5,440.37				\$28,852.67
Daily Open Licensing Days		87 Multiplied by	\$300.00		Total Open Licensing Fee		\$26,100.00
Daily Assessment Days		90 Multiplied by	\$350.75		Total Daily Assessment Fee		\$31,567.50

Total Fees to Commission \$86,520.17

Trust Fund Fees

Running Horse Cap Improvement Fund	\$28,185.65						\$28,185.65
Running Horse Promotional Fund	\$6,203.71						\$6,203.71
Harness Cap Improvement Fund		\$9,936.04					\$9,936.04
Harness Promotional Fund		\$4,608.64					\$4,608.64
Greyhound Cap Improvement Fund			\$3,626.92				\$3,626.92
Greyhound Promotional Fund			\$3,626.92				\$3,626.92
Racing Stabilization Fund							

Total Trust Fund Fees \$56,187.87

Total Paid to the Commission \$142,708.04

Plainridge Billing Report

Period Reviewed: 01/01/2018 to 03/31/2018

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$21,841.73	\$4,142.21	\$2,294.46				\$28,278.40
WPS	\$1,509,409.00	\$275,387.00	\$108,577.00				\$1,893,373.00
Exotics	\$2,598,234.45	\$810,188.93	\$1,217,554.12				\$4,625,977.50
Total Handle	\$4,107,643.45	\$1,085,575.93	\$1,326,131.12				\$6,519,350.50

Fees to the Commission

Commission	\$15,403.66	\$4,070.91	\$4,972.99				\$24,447.56
Daily Open Licensing Days	87	Multiplied by	\$300.00		Total Open Licensing Fee		\$26,100.00
Daily Assessment Days	90	Multiplied by	\$350.75		Total Daily Assessment Fee		\$31,567.50
Total Fees to Commission							\$82,115.06

Trust Fund Fees

Running Horse Cap Improvement Fund	\$21,841.73						\$21,841.73
Running Horse Promotional Fund	\$5,134.55						\$5,134.55
Harness Cap Improvement Fund		\$8,193.15					\$8,193.15
Harness Promotional Fund		\$4,050.94					\$4,050.94
Greyhound Cap Improvement Fund			\$3,315.33				\$3,315.33
Greyhound Promotional Fund			\$3,315.33				\$3,315.33
Racing Stabilization Fund							
Total Trust Fund Fees							\$45,851.04

Total Paid to the Commission \$127,966.10

Third Party Assessments

Tufts Veterinary Assessment							
MA Thoroughbred Breeders							
Premiums	\$82,152.87						\$82,152.87
Purses	\$164,305.74	\$43,423.04					\$207,728.78
InState Running Horse Signal Fee							
Total Third Party Assessments							\$289,881.64

PLAINRIDGE WINLINE Billing Report

Period Reviewed: 01/01/2018 to 03/31/2018

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$6,343.92	\$1,185.19	\$214.09				\$7,743.20
WPS	\$474,669.50	\$83,195.00	\$9,003.00				\$566,867.50
Exotics	\$380,655.22	\$111,539.16	\$115,632.08				\$607,826.46
Total Handle	\$855,324.72	\$194,734.16	\$124,635.08				\$1,174,693.96

Fees to the Commission

Commission	\$3,207.47	\$730.25	\$467.38				\$4,405.10
Daily Open Licensing Days	0	Multiplied by	\$300.00		Total Open Licensing Fee		\$0.00
Daily Assessment Days	0	Multiplied by	\$350.75		Total Daily Assessment Fee		\$0.00
Total Fees to Commission							\$4,405.10

Trust Fund Fees

Running Horse Cap Improvement Fund	\$6,343.92						\$6,343.92
Running Horse Promotional Fund	\$1,069.16						\$1,069.16
Harness Cap Improvement Fund		\$1,742.89					\$1,742.89
Harness Promotional Fund		\$557.70					\$557.70
Greyhound Cap Improvement Fund			\$311.59				\$311.59
Greyhound Promotional Fund			\$311.59				\$311.59
Racing Stabilization Fund							
Total Trust Fund Fees							\$10,336.83

Total Paid to the Commission \$14,741.94

Third Party Assessments

Tufts Veterinary Assessment							
MA Thoroughbred Breeders							
Premiums	\$17,106.49						\$17,106.49
Purses	\$34,212.99	\$7,789.37					\$42,002.36
InState Running Horse Signal Fee							

Total Third Party Assessments \$59,108.85

Raynham Billing Report

Period Reviewed: 01/01/2018 to 03/31/2018

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks	\$12,159.00	\$495.93	\$5,817.63				\$18,472.56
WPS	\$794,834.00	\$24,778.00	\$252,713.00				\$1,072,325.00
Exotics	\$2,013,327.50	\$124,887.50	\$3,097,381.20				\$5,235,596.20
Total Handle	\$2,808,161.50	\$149,665.50	\$3,350,094.20				\$6,307,921.20
Fees to the Commission							
Commission	\$10,530.61	\$561.25	\$12,562.85				\$23,654.70
Daily Open Licensing Days		88 Multiplied by	\$300.00		Total Open Licensing Fee		\$26,400.00
Daily Assessment Days		90 Multiplied by	\$295.68		Total Daily Assessment Fee		\$26,611.20
Total Fees to Commission							\$76,665.90
Trust Fund Fees							
Running Horse Cap Improvement Fund	\$12,159.00						\$12,159.00
Running Horse Promotional Fund	\$3,510.20						\$3,510.20
Harness Cap Improvement Fund		\$1,120.37					\$1,120.37
Harness Promotional Fund		\$624.44					\$624.44
Greyhound Cap Improvement Fund			\$8,375.24				\$8,375.24
Greyhound Promotional Fund			\$8,375.24				\$8,375.24
Racing Stabilization Fund			\$5,817.63				\$5,817.63
Total Trust Fund Fees							\$39,982.11
Total Paid to the Commission							\$116,648.01

Wonderland Billing Report

Period Reviewed: 01/01/2018 to 03/31/2018

	Out of State Running Horse Signal	Out of State Harness Horse Signal	Import of Out of State Greyhound Signal	Intra-State Simulcast of Suffolk Signal	Intra-State Simulcast of Plainridge	Live Racing	Period Totals
Breaks			\$649.31				\$649.31
WPS			\$31,188.00				\$31,188.00
Exotics			\$266,860.20				\$266,860.20
Total Handle			\$298,048.20				\$298,048.20
Fees to the Commission							
Commission			\$1,117.68				\$1,117.68
Daily Open Licensing Days	66	Multiplied by	\$300.00		Total Open Licensing Fee		\$19,800.00
Daily Assessment Days	90	Multiplied by	\$45.41		Total Daily Assessment Fee		\$4,086.90
Total Fees to Commission							\$25,004.58
Trust Fund Fees							
Running Horse Cap Improvement Fund							
Running Horse Promotional Fund							
Harness Cap Improvement Fund							
Harness Promotional Fund							
Greyhound Cap Improvement Fund			\$745.12				\$745.12
Greyhound Promotional Fund			\$745.12				\$745.12
Racing Stablization Fund			\$649.31				\$649.31
Total Trust Fund Fees							\$2,139.55
Total Paid to the Commission							\$27,144.13