



# 19

## COMMUNITY MITIGATION FUND

### APPENDIX C

### *Specific Impact Grant Application*

**BD-19-1068-1068C-1068L-33629**

*Please complete entire Application*

1.	<b>NAME OF MUNICIPALITY/GOVERNMENT ENTITY/DISTRICT</b>
	City of Everett
2.	<b>NAME AND TITLE OF INDIVIDUAL AUTHORIZED TO COMMIT FUNDS ON BEHALF OF MUNICIPALITY/GOVERNMENTAL ENTITY</b>
	Carlo DeMaria, Mayor
3.	<b>ADDRESS OF INDIVIDUAL AUTHORIZED TO COMMIT FUNDS ON BEHALF OF MUNICIPALITY/GOVERNMENTAL ENTITY</b>
	484 Broadway, Everett, MA 02149
4.	<b>PHONE # AND EMAIL ADDRESS OF INDIVIDUAL AUTHORIZED TO COMMIT FUNDS ON BEHALF OF MUNICIPALITY/GOVERNMENTAL ENTITY</b>
	617-394-2270 / mayorcarlo.demaria@ci.everett.ma.us
5.	<b>NAME AND TITLE OF CONTRACT MANAGER RESPONSIBLE FOR HANDLING OF FUNDS ON BEHALF OF MUNICIPALITY/GOVERNMENTAL ENTITY</b>
	Steven Mazzie, Chief of Police
6.	<b>ADDRESS OF CONTRACT MANAGER RESPONSIBLE FOR HANDLING OF FUNDS ON BEHALF OF MUNICIPALITY/GOVERNMENTAL ENTITY</b>
	Police Headquarters, 45 Elm St., Everett, MA, 02149
7.	<b>PHONE # AND EMAIL ADDRESS OF CONTRACT MANAGER ON BEHALF OF MUNICIPALITY/GOVERNMENTAL ENTITY</b>
	617-394-2365 / steven.mazzie@cityofeverett.org
8.	<b>NAME OF GAMING LICENSEE</b>
	Encore Boston Harbor

**1. IMPACT DESCRIPTION**

**Please describe in detail the impact that is attributed to the construction or operation of a gaming facility. Please provide support for the determination that the construction or operation of the gaming facility caused or is causing the impact.**

The scheduled June, 2019 opening of the Encore Boston Harbor will impact the Everett Police Department in two primary ways for which we are seeking mitigation funding.

First, we anticipate that six current Everett Police Department officers will be transferred to the Gaming Enforcement Unit in the coming months. To plan for the impact on the EPD of the loss of these officers, we have sent new officers to the police academy at Northern Essex Community College for training and will use these officers, upon successful completion of the academy, to backfill the manpower shortage in the department caused by the transfer of our six current officers to the GEU. Because we anticipate transferring six current officers, we are requesting salary reimbursement for six new officers over the course of the academy.

Second, we anticipate that Encore Boston Harbor will seek an extension, from 2:00AM-4:00AM, of their liquor license for the gaming floor. If granted, this will increase the volume of traffic during these hours, and immediately after, that is exiting the casino area. To ensure that driving under the influence is not occurring, the EPD will need to increase patrols in this area.

**2. PROPOSED MITIGATION (Please attach additional sheets/supplemental materials if necessary.)**

**a) Please identify the amount of funding requested.**

\$232,088.90

**b) Please identify below the manner in which the funds are proposed to be used.**

\$182,088.90- These funds will be used to reimburse the EPD for the money that has been expended to pay the salary of each of the officers at the academy. The academy is 26 weeks long and is costing \$ 1,168.62 per week per officer for a total of \$ 30,384.12 per officer over the course of the 26 week training.

\$50,000- These funds would allow the EPD to put patrols out in the Lower Broadway area in 4-hour blocks, from late night to early morning. This would cost an average OT rate of \$50/hour, for \$200/patrol, on the nights that are anticipated to be the busiest-Thursday through Sunday. This would allow the EPD to do 4 patrols per week, with an additional doubled up patrol two nights per week.

**c) Please provide documentation (e.g. - invoices, proposals, estimates, etc.) adequate for the Commission to ensure that the funds will be used for the cost of mitigating the impact from the construction or operation of a proposed gaming establishment.**

Figures requested are based upon exact 26-week salary total for academy officers, and the EPD's current average hourly overtime rate for the late night/early morning patrols.

**d) Please describe how the mitigation request will address the specific impact indicated.**

The academy participant salary reimbursement mitigation will return funds expended due to the need to train new officers to backfill the positions of current officers who will transfer to the Gaming Enforcement Unit.

The late night/early morning peak days of week patrol mitigation will give the EPD the chance to prevent driving under the influence during the previously unanticipated hours (between 2:00AM-4:00AM, if the expanded license is approved) during which customers may leave the casino after consuming alcohol.

**3. CONNECTION TO GAMING FACILITY**

**Please provide specificity/evidence that the requested funds will be used to address issue or impacts directly related to the gaming facility.**

These funds address the need to train new officers due to the anticipated transfer of 6 officers to the GEU which will be housed at the gaming facility, and the potential change in service of alcohol on the gaming floor from until 2:00AM to until 4:00AM, which will necessitate a patrol of the area during peak days of the week near that time.

**4. IMPACT CONTROLS/ADMINISTRATION OF IMPACT FUNDS**

**Please provide detail regarding the controls that will be used to ensure that funds will only be used to address the specific impact. If non-governmental entities will receive any funds, please describe what reporting will be required and how the applicant will remedy any misuse of funds.**

The City's internal control structure regarding all grants have been designed to ensure compliance with the federal Office of Management and Budget circulars A-87 "Cost Principles for State, Local, and Indian Tribes", and A-102 "Grants and Cooperative Agreements with State and Local Governments" regardless if the grants are not federal. The control structure ensures all transactions are properly recorded and accounted for, and all transactions are executed in compliance with Laws, regulations, and the provisions of contracts and grant agreements. Some examples of these controls include, but are not limited to: The City's accounting system records all grants and the related grant activity in separate funds, and does not comingle grant activity between grants.

The City utilizes a requisition and purchase order system within the accounting system to ensure expenditures are sufficiently authorized for their intended purpose and adequate funding exists prior to procuring goods or services.

The City individual responsible for the management of the grant will be the only individual allowed to authorize expenditures to the grant, ensuring that only legitimate grant activity is charged to the grant. The City's accounting system automatically controls this process, which is then manually reviewed by the City Auditor's office during the payment processing.

Grant records maintained by the City individual responsible for the management of the grant will be reconciled with the City Auditor's office on a quarterly basis. Any discrepancies identified during this process will be researched and corrected within 15 days from the date identified.

**5. RELEVANT EXCERPTS FROM HOST OR SURROUNDING COMMUNITY AGREEMENTS**

**Please describe and include excerpts from any relevant sections of any Host or Surrounding Community Agreement. Please explain how this impact was either anticipated or not anticipated in that Agreement.**

Our HCA was executed in 2013, and we did not know what the composition of the GEU would eventually be, in terms of number of EPD officers who would be transferred and create a need for new officers to be trained to backfill.

Similarly, at that time, we could not anticipate that there would be an opportunity to change the hour until which alcohol could be served on the gaming floor from 2:00AM to 4:00AM.

**CERTIFICATION BY MUNICIPALITY/GOVERNMENTAL ENTITY**

**On behalf of the aforementioned municipality/governmental entity I hereby certify that the funds that are requested in this application will be used solely for the purposes articulated in this Application.**

*Cal D. Maria*

January 30, 2019

**Signature of Responsible Municipal  
Official/Governmental Entity**

**Date**